

CERTIFICATE

2013

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of

Cambria Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
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Computation to Determine Limit for 2013	2			
Alloc of MVT, RVT, I6/20M Vehicles & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund		K.S.A.		
General	79-1962	950	233	.046
Cemetery	80-932	7,300	5,393	1.053
Totals	XXXXXX	8,250	5,626	1.099
Budget Summary	8			
Neighborhood Revitalization		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:		County Clerk's Use Only		
Cambria Township		4,500,107		
New Cambria City		622,889		
0				
Total Assessed Valuation		5,122,996		
		Nov. 1, 2012 Valuation		

Assisted by:

Saline County Clerk

Address:

300 W Ash St. Room 215

Salina, KS 67401

jamie.robertson@saline.org

Attest:

October 25, 2012

Donald R. Merriam
County Clerk

Mark Hilke
Bernice Sherman
Carol Weiss

Governing Body



Cambria Township

2013

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012					Amount of Levy
2. Debt Service Levy in 2012					+ \$ 6,141
3. Tax Levy Excluding Debt Service					- \$ 0
					\$ 6,141
2012 Valuation Information for Valuation Adjustments:					
4. New Improvements for 2012:				+	24,676
5. Increase in Personal Property for 2012:					
5a. Personal Property 2012	+	181,073			
5b. Personal Property 2011	-	147,562			
5c. Increase in Personal Property (5a minus 5b)			+		33,511
6. Valuation of Property that has Changed in Use during 2012:			+	(Use Only if > 0)	16,027
7. Total Valuation Adjustment (Sum of 4, 5c, 6)					74,214
8. Total Estimated Valuation July 1, 2012		5,100,172			
9. Total Valuation less Valuation Adjustment (8 minus 7)				5,025,958	
10. Factor for Increase (7 divided by 9)				0.01477	
11. Amount of Increase (10 times 3)					+ \$ 91
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)					\$ 6,232
13. Debt Service Levy in this 2013					0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)					6,232

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds		Allocation for Year 2013			
	Budget Tax Levy Amount for 2011	MVT	RVT	16/20M Veh	Slider
General	510	50	2	0	0
Cemetery	5,631	550	20	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	6,141	600	22	0	0

County Treasurer's Motor Vehicle Estimate

600

County Treasurer's Recreational Vehicle Estimate

22

County Treasurer's 16/20M Vehicle Estimate

0

County Treasurer's Slider Estimate

0

Motor Vehicle Factor

0.09770

Recreational Vehicle Factor

0.00358

16/20M Vehicle Factor

0.00000

Slider Factor

0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012	Amount Due 2013
					Interest	Principal		
G.O. Bonds								
NONE								
Total G.O. Bonds				0			0	0
Other								
Total Other				0			0	0
Total				0			0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Cambria Township

Cambria Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget

Cemetery	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	3,238	2,559	1,594
Receipts:			
Ad Valorem Tax	4,018	5,631	xxxxxxxxxxxxxxxx
Delinquent Tax	121	0	0
Motor Vehicle Tax	730	644	550
Recreational Vehicle Tax	17	17	20
16/20M Vehicle Tax	35	43	0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,921	6,335	570
Resources Available:	8,159	8,894	2,164
Expenditures:			
Operations/Maint. - Highland Cemetery	5,100	6,800	6,800
General Expense	500		
Misc.		500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,600	7,300	7,300
Unencumbered Cash Balance Dec 31	2,559	1,594	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,800	7,300	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	0.050		
	Delinquent Comp Rate:		
	Amount of 2012 Ad Valorem Tax		
	5,393		

Published in the Salina Journal 7-28-12

NOTICE OF BUDGET HEARING

The governing body of
Cambria Township
Saline County

will meet on August 9, 2012 at 7:00 PM at Peace Lutheran Parish Hall - New Cambria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Carol Weiss Res. - 100 1st St. - New Cambria and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	282	0.098	950	0.102	950	0.046
Cemetery	5,600	0.949	7,300	1.121	7,300	5.993
Totals	5,882	1.047	8,250	1.223	8,250	5,606
Less: Transfers	0		0		0	
Net Expenditure	5,882		8,250		8,250	
Total Tax Levied	5,158		6,141		5,100,172	
Total Assessed Valuation	4,923,966		5,021,222		4,479,488	
Township Assessed Valuation Only						

*Tax rates are expressed in mills.

Beverly Sherman, Clerk
Township Officer

