

CERTIFICATE

2013

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Castle Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| | | 2013 Adopted Budget | | |
|---------------------------------------------|-------------------------|------------------------|----------------------------------|-------------------------------|
| | | Expenditure | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | |
| Computation to Determine Limit for 2013 | 2 | | | |
| Alloc of MVT, RVT, 16/20M Vehicles & Slider | 3 | | | |
| Schedule of Transfers | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | | | |
| Fund | K.S.A. | | | |
| General | 79-1962 | 5 | 3,000 | 3,001 |
| Debt Service | 10-113 | | | .146 |
| Road | 68-518c | 6 | 157,900 | 152,627 |
| Special Road | 80-1413 | | | 7.575 |
| Noxious Weed | 2-1318 | 7 | 2,000 | 1,953 |
| Fire Protection | 80-1503 | | | .097 |
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| | | | | |
| Special Machinery | | 6 | | |
| Totals | xxxxxx | | 162,900 | 157,581 |
| Budget Summary | 8 | | | 7.818 |
| Neighborhood Revitalization | | | | |
| Resolution | | | Is a Resolution required? | Yes |
| Final Assessed Valuation: | County Clerk's Use Only | | | |
| Castle Township | 20,148,705 | | | |
| Windom City | 366,706 | | | |
| 0 | | | | |
| Total Assesed Valuation | 20,515,411 | 0 | | |
| | | November 1st Valuation | | |

Assisted by:

Rick Witte, County Administrator

McPherson County

Address:

PO Box 646

McPherson, KS 67460

Attest: 7-20, 2012

Cathy Schmidt
County Clerk

Ernest L. Brown
Russell E. Brown

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed
with the IRS. \$ _____

Castle Township

2013

Computation to Determine Limit for 2013

| | Amount of Levy |
|-------------------------------------------|--------------------------|
| 1. Total Tax Levy Amount in 2012 | + \$ <u>132,173</u> |
| 2. Debt Service Levy in 2012 | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>132,173</u> |

2012 Valuation Information for Valuation Adjustments:

| | | |
|-------------------------------------------------------------------------------------|--------------------------|--|
| 4. New Improvements for 2012: | + <u>12,421</u> | |
| 5. Increase in Personal Property for 2012: | | |
| 5a. Personal Property 2012 | + <u>2,657,437</u> | |
| 5b. Personal Property 2011 | - <u>1,656,818</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>1,000,619</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2012: | + <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>1,013,040</u> | |
| 8. Total Estimated Valuation July 1, 2012 | <u>20,515,475</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>19,502,435</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.05194</u> | |
| 11. Amount of Increase (10 times 3) | + \$ <u>6,866</u> | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>139,039</u> | |
| 13. Debt Service Levy in this 2013 | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>139,039</u> | |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Castle Township

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

| 2012 Budgeted Funds | Budget Tax Levy Amount for 2011 | Allocation for Year 2013 | | | |
|---------------------|------------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 2,888 | 49 | 1 | 2 | 0 |
| Debt Service | | 0 | 0 | 0 | 0 |
| Road | 127,334 | 2,148 | 52 | 74 | 0 |
| Special Road | | 0 | 0 | 0 | 0 |
| Noxious Weed | 1,951 | 33 | 1 | 1 | 0 |
| Fire Protection | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| Total | 132,173 | 2,230 | 54 | 77 | 0 |

County Treasurer's Motor Vehicle Estimate 2,230

County Treasurer's Recreational Vehicle Estimate 54

County Treasurer's 16/20M Vehicle Estimate 77

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01687

Recreational Vehicle Factor 0.00041

16/20M Vehicle Factor 0.00058

Slider Factor 0.00000

2013

Castle Township

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2011 | Current Amount for 2012 | Proposed Amount for 2013 | Transfers Authorized by Statute |
|---------------------------------------------------|---------------------------------------------|---------------------------------------|----------------------------------------|-----------------------------------------|------------------------------------------------|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 24,080 | - | - | 68-141g |
| | | | | | |
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| | | | | | |
| Total | | 24,080 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 24,080 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Castle Township
FUND PAGE - GENERAL

2013

| Adopted Budget General | Prior Year Actual 2011 | Current Year Estimate 2012 | Proposed Budget Year 2013 |
|------------------------------------------------------|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 143 | 60 | 6 |
| Receipts: | | | |
| Ad Valorem Tax | 2,849 | 2,888 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 2 | 0 | |
| Motor Vehicle Tax | 63 | 55 | 49 |
| Recreational Vehicle Tax | 2 | 1 | 1 |
| 16/20 M Vehicle Tax | 1 | 2 | 2 |
| LAVTR | | | 0 |
| Slider | 0 | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 2,917 | 2,946 | 52 |
| Resources Available: | 3,060 | 3,006 | 58 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,139 | 1,500 | 1,500 |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | 812 | 1,000 | 1,000 |
| Equipment | | | |
| Buildings Maintenance | 949 | | |
| Insurance | 100 | 500 | 500 |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| The transfer can not exceed 25% of Resouces Availabl | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 3,000 | 3,000 | 3,000 |
| Unencumbered Cash Balance Dec 31 | 60 | 6 | xxxxxxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 3,000 | 3,000 | |
| | | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 3,000 |
| | | Tax Required | 2,942 |
| | | Del Comp Rate: 2.000% | 59 |
| | | Amount of 2012 Ad Valorem Tax | 3,001 |

Castle Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2013

| Road | Prior Year Actual 2011 | Current Year Estimate 2012 | Proposed Budget Year 2013 |
|-----------------------------------------------------|---------------------------|-------------------------------|---------------------------------------|
| Unencumbered Cash Balance January 1 | 4,048 | 3,483 | 2,572 |
| Receipts: | | | |
| Ad Valorem Tax | 110,052 | 127,334 | xxxxxxxxxxxxxx |
| Delinquent Tax | 2 | 0 | |
| Motor Vehicle Tax | 2,147 | 2,140 | 2,148 |
| Recreational Vehicle Tax | 42 | 26 | 52 |
| 16/20M Vehicle Tax | 87 | 79 | 74 |
| Slider | 0 | | 0 |
| Special Highway/Gasoline Tax | 3,405 | 3,410 | 3,420 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 0 | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 115,735 | 132,989 | 5,694 |
| Resources Available: | 119,783 | 136,472 | 8,266 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 2,300 | 2,300 | 2,300 |
| Salaries & Wages | 33,597 | 38,000 | 38,000 |
| Employee Benefits | | | |
| Road Maintenance | 23,338 | 26,000 | 26,000 |
| Road Materials | 7,453 | 27,000 | 27,000 |
| Equipment | 16,925 | 39,600 | 63,600 |
| Insurance | 8,607 | 1,000 | 1,000 |
| | | | |
| Transfer to Special Machinery | 24,080 | | |
| Does the transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 116,300 | 133,900 | 157,900 |
| Unencumbered Cash Balance Dec 31 | 3,483 | 2,572 | xxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: 116,300 133,900 | | | |
| | | | Non-Appr Bal |
| | | | Tot Exp/Non-Appr Bal 157,900 |
| | | | Tax Required 149,634 |
| | | | Del Comp Rate: 2.000% 2,993 |
| | | | Amount of 2012 Ad Valorem Tax 152,627 |

| Special Machinery K.S.A. 68-141g | 2011 Actual |
|------------------------------------------|----------------|
| Unencumbered Cash Balance, Jan 1 | 66,455 |
| Transfers from: | |
| Road Fund | 24,080 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| Machine Sales | 301 |
| Interest on Idle Funds | 89 |
| Other | 1,624 |
| Resources Available: | 92,549 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 92,549 |

Castle Township
FUND PAGE

2013

| Adopted Budget Special Road | Prior Year Actual 2011 | Current Year Estimate 2012 | Proposed Budget Year 2013 |
|-----------------------------------------------------|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| Slider | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount: | 0 | 0 | Non-Appr Bal |
| | | | Tot Exp/Non-Appr Bal |
| | | | Tax Required |
| | | | Del Comp Rate: 2.000% |
| | | | Amount of 2012 Ad Valorem Tax |

Adopted Budget

| Noxious Weed | Prior Year Actual 2011 | Current Year Estimate 2012 | Proposed Budget Year 2013 |
|-----------------------------------------------------|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 63 | 60 | 50 |
| Receipts: | | | |
| Ad Valorem Tax | 1,956 | 1,951 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 0 | 0 | |
| Motor Vehicle Tax | 39 | 38 | 33 |
| Recreational Vehicle Tax | 1 | 0 | 1 |
| 16/20M Vehicle Tax | 1 | 1 | 1 |
| Slider | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 1,997 | 1,990 | 35 |
| Resources Available: | 2,060 | 2,050 | 85 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Operating Expenses | 2,000 | 2,000 | 2,000 |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 2,000 | 2,000 | 2,000 |
| Unencumbered Cash Balance Dec 31 | 60 | 50 | XXXXXXXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount: | 2,000 | 2,000 | Non-Appr Bal |
| | | | Tot Exp/Non-Appr Bal |
| | | | Tax Required |
| | | | Del Comp Rate: 2.000% |
| | | | Amount of 2012 Ad Valorem Tax |

NOTICE OF BUDGET HEARING

2013

The governing body of
Castle Township
McPherson County

will meet on August 3, 2012 at 8:00 a.m. at Windom Fire Department, Windom, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Windom Fire Department, Windom, KS and will be available at this hearing.

BUDGET SUMMARY

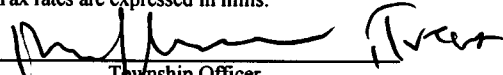
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2011 | | Current Year Estimate 2012 | | Proposed Budget 2013 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| General | 3,000 | 0.191 | 3,000 | 0.168 | 3,000 | 3,001 | 0.146 |
| Debt Service | | | | | | | |
| Road | 116,300 | 7.540 | 133,900 | 7.564 | 157,900 | 152,627 | 7.575 |
| Special Road | | | | | | | |
| Noxious Weed | 2,000 | 0.134 | 2,000 | 0.116 | 2,000 | 1,953 | 0.097 |
| Fire Protection | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 121,300 | 7.865 | 138,900 | 7.848 | 162,900 | 157,581 | 7.818 |
| Less: Transfers | 24,080 | | 0 | | 0 | | |
| Net Expenditure | 97,220 | | 138,900 | | 162,900 | | |
| Total Tax Levied | 114,899 | | 132,173 | | xxxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 14,937,294 | | 17,188,898 | | 20,515,475 | | |
| Township Assessed Valuation Only | | | | | 20,148,705 | | |

Outstanding Indebtedness,

| | 2010 | 2011 | 2012 |
|-----------------|------|------|------|
| Jan 1 | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010 - 1

A resolution expressing the property taxation policy of the Board of Castle Township with respect to financing the 2013 annual budget for Castle Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Castle Township budget exceed the amount levied to finance the 2012 Castle Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Castle Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

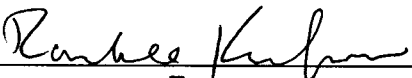
NOW, THEREFORE, BE IT RESOLVED by the Board of Castle Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Castle Township budget as defined above.

Adopted this 16th day of July, 2012 by the Castle Township Board, McPherson County, Kansas.

Castle Township Board



, Trustee



, Treasurer

, Clerk

(Attach a signed copy to the budget)

Page No.

County Clerk: Budget Information for 2013 Budget Year

TOWNSHIP CASTLE TWP

1. Valuation Information as of July 2012:

Estimated Assessed Valuations:

| CASTLE TWP | Assessed Valuation | Territory Added | Changed Use |
|-------------------|-----------------------|--------------------|-------------|
| Real Estate | 3,238,391 | 0 | 0 |
| State Assessed | 14,260,061 | | |
| Severed Minerals | 0 | | |
| Personal Property | 2,649,987 | | |
| Oil | 266 | | |
| Gas | 0 | | |
| Total Value | <u>20,148,705</u> | | |
| New Improvements | <u>12,421</u> | | |

2. Personal Property excluding oil, gas and mobile homes: 2,649,900
(Use this amount on Computation to Determine Limit for 2013 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2012 Budget: (2011 Levies)

| Fund | Rate |
|--------------------------|----------------|
| 331CASTLE - GENERAL | .16800 |
| 332CASTLE - ROAD | 7.56400 |
| 333CASTLE - NOXIOUS WEED | .11600 |
| Total Levied | <u>7.84800</u> |

4. Final Assessed Valuation from the November 2011 Abstract: 16,834,622

5. 2011 P. Property excluding oil gas and mobile homes: 1,649,614
(Use this amount on Computation to Determine Limit for 2013 Budget, Line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization Districts:
Valuation Subject to Rebates 0

8. 2010 Average Tax Delinquency Percentage: .0003

9. 2010 Delinquent Percentage for Special Assessments:

Date Provided: 6/20/12

Provided by: Cathy A. Schmidt
MCPHERSON COUNTY

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

I, Joen Regnier, being first duly sworn, deposes and says:
that she is Advertising Director of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

A daily newspaper printed in the State of Kansas, and
published in and of general circulation in McPherson
County, Kansas, with a general paid circulation on a daily
basis in McPherson County, Kansas, and that said news-
paper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50
times a year; has been so published continuously and
uninterruptedly in said county and state for a period of
more than five years prior to the first publication of said
notice; and has been admitted at the post office of
McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was
published in the regular and entire issue of said

newspaper for 1 consecutive week, the
(week, days)

first publication thereof being made as aforesaid on

19th day of July, 2012, with
subsequent publications being made on the following
dates:

_____, 20_____, 20_____

_____, 20_____, 20_____

_____, 20_____, 20_____

Joen Regnier
Advertising Director

Subscribed and sworn to before me this 19th day of

July, 2012.

VERNA L. ROWE
Notary Public
State of Kansas

My Appt. Exp. 10-18-2012

Verna L. Rowe
Notary Public

Printer's fee \$ 97.65

Additional copies \$ _____

