

2013

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

CHIKASKIA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	6,355	5,774	
Road	68-518c	5	33,766	28,888	
Special Machinery		5			
Totals		xxxxxx	40,121	34,662	
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		07			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

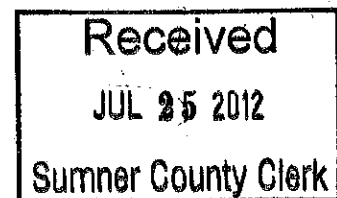
Address:

Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



CHIKASKIA TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>33,762</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>33,762</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>20,468</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>37,674</u>	
5b. Personal Property 2011	- <u>39,649</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>123</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>20,591</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,556,852</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,536,261</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01340</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>453</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>34,215</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>34,215</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CHIKASKIA TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	5,981	356	1	67	0
Debt Service	0	0	0	0	0
Road	27,781	1,653	6	308	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	33,762	2,009	7	375	0

County Treasurer's Motor Vehicle Estimate 2,009

County Treasurer's Recreational Vehicle Estimate 7

County Treasurer's 16/20M Vehicle Estimate 375

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05950

Recreational Vehicle Factor 0.00022

16/20M Vehicle Factor 0.01110

Slider Factor 0.00000

CHIKASKIA TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	158	157
Receipts:			
Ad Valorem Tax	5,981	5,981	XXXXXXXXXXXXXXXXXX
Delinquent Tax	21		
Motor Vehicle Tax	432	295	356
Recreational Vehicle Tax	1	2	1
16/20 M Vehicle Tax	78	76	67
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,513	6,354	424
Resources Available:	6,513	6,512	581
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	88	403	416
Equipment			
Buildings Maintenance			
Insurance	1,381	1,414	1,414
Publication	137		
Fire Contract-(Caldwell Cy,FD#8,Dixon Tp,Ar	2,940	3,700	3,700
Noxious Weed	217	225	225
Contractual	902		
Cemetery	90		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		13	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,355	6,355	6,355
Unencumbered Cash Balance Dec 31	158	157	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	6,355	6,355	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		4	6,355
		Tax Required	5,774
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			5,774

CHIKASKIA TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	28,126	27,781	xxxxxxxxxxxxxx
Delinquent Tax	94		
Motor Vehicle Tax	2,046	1,365	1,653
Recreational Vehicle Tax	6	6	6
16/20M Vehicle Tax	337	372	308
Slider			0
Special Highway/Gasoline Tax	3,072	2,900	2,910
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,681	32,424	4,877
Resources Available:	33,681	32,425	4,878
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	2,760	3,553	3,553
Employee Benefits	881	300	360
Road Maintenance	5,676	5,208	5,208
Road Materials	675	8,330	8,330
Equipment	1,774	7,982	7,982
Insurance			
Noxious Weed		2,082	2,082
Contractual			3,076
Fuel/Utilities	12,074	3,469	1,735
Transfer to Special Machinery	8,400		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		60	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	33,680	32,424	33,766
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	33,681	32,424	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			33,766
Tax Required			28,888
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			28,888

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	44,776
Transfers from:	
Road Fund	8,400
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	135
Other	1,157
Resources Available:	54,468
Total Expenditures	
Unencumbered Cash Balance, Dec 31	54,468

Rob. Caldwell Messenger

NOTICE OF BUDGET HEARING

2013

The governing body of
CHIKASKIA TOWNSHIP
SUMNER COUNTY

will meet on August 15, 2012 at 7:00 P.M. at Chikaskia Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Chikaskia Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,355	4.221	6,355	4.143	6,355	5,774	3.709
Road	33,680	19.547	32,424	19.242	33,766	28,888	18.556
Special Machinery							
Totals	40,035	23.768	38,779	23.385	40,121	34,662	22.265
Less: Transfers	8,400		0		0		
Net Expenditure	31,635		38,779		40,121		
Total Tax Levied	33,771		33,762		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,420,869		1,443,785		1,556,852		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gay R. Wolff
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of CHIKASKIA TOWNSHIP with respect to financing the 2013 annual budget for CHIKASKIA TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 CHIKASKIA TOWNSHIP budget exceed the amount levied to finance the 2012 CHIKASKIA TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

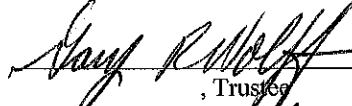
Whereas, CHIKASKIA TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

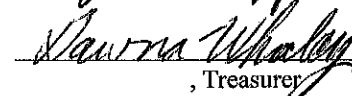
NOW, THEREFORE, BE IT RESOLVED by the Board of CHIKASKIA TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 CHIKASKIA TOWNSHIP budget as defined above.

Adopted this 25 day of July, 2012 by the CHIKASKIA TOWNSHIP Board, SUMNER COUNTY, Kansas.

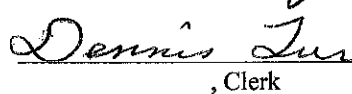
CHIKASKIA TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

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Less: Transfers	8,400		0		0		
Net Expenditure	31,635		38,779		40,121		
Total Tax Levied	33,771		33,762		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,420,869		1,443,785		1,556,852		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ray R. Wolff
Township Officer

Received
AUG 6 2012
Sumner County Clerk