

CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

CIMARRON TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2011 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR BUDGET YEAR 2012.

		2012 ADOPTED BUDGET			COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2011 TAX TO BE LEVIED	
FUND	K.S.A.				
COMPUTATION TO DETERMINE LIMIT FOR 2012		2			
ALLOCATION OF MVT, RVT & 16/20M TAX		3			
GENERAL	79-1972	4	11,400	2,811	
ROAD	68-518C	5	168,800	77,232	
			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
TOTALS		XXXXXXXXXX	180,200	80,043	
PUBLICATION					
FINAL ASSESSED VALUATION					

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

Sydney Bond
Mike
Wanetta
GOVERNING BODY

ATTEST: 8/29, 2011

Janet Hale
COUNTY CLERK

SPECIAL ROAD ELECTION HELD _____ FOR _____ MILLS FOR _____ YEARS. FIRST
LEVY IN _____.

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

		AMOUNT OF LEVY
1. TOTAL TAX LEVY AMOUNT IN 2011 BUDGET		79,984
2. DEBT SERVICE LEVY IN 2011 BUDGET		
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>79,984</u>
2011 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2011:		0
5. INCREASE IN PERSONAL PROPERTY FOR 2011		
5a. PERSONAL PROPERTY 2011	55,936	
5b. PERSONAL PROPERTY 2010	<u>51,757</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		4,179
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2011:		
REAL ESTATE	<u>5,036</u>	5,036
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)		9,215
8. TOTAL ESTIMATED VALUATION JULY 1, 2011		12,458,531
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		12,449,316
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.00074
11. AMOUNT OF INCREASE (10 TIMES 3)		<u>59</u>
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT RESOLUTION (3 PLUS 11)		<u><u>80,043</u></u>
13. DEBT SERVICE LEVY IN THIS 2012 BUDGET		
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)		<u><u>80,043</u></u>

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1		16,383	13,097	8,514
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	2,920	2,879	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	9	10	10
MOTOR VEHICLE TAX	T01	31	28	65
OTHER	U99			
INTANGIBLES TAX				
INTEREST ON IDLE FUNDS		141		
RESOURCES AVAILABLE		19,484	16,014	8,589
EXPENDITURES:				
CONTRACTUAL		6,387	7,500	11,400
TOTAL EXPENDITURES		6,387	7,500	11,400
COUNTY TREASURER BALANCE DECEMBER 31				
UNENCUMBERED CASH BALANCE DECEMBER 31		13,097	8,514	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				0
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				11,400
TAX REQUIRED				2,811
DELINQUENCY COMPUTATION				
AMOUNT OF 2011 AD VALOREM TAX				2,811
BUDGET AUTHORITY		17,600	10,000	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1		90,163	100,279	85,000
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	76,052	77,690	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	240	279	200
GASOLINE TAX/EQUALIZATION	C46	4,629	4,210	4,601
MOTOR VEHICLE TAX	T01	832	985	1,770
LAVTR	T01			
INTEREST ON IDLE FUNDS	U20			
SALES OF MATERIALS				
RESOURCES AVAILABLE		171,916	183,443	91,571
EXPENDITURES:				
ROAD MAINTENANCE - CONTRACTUAL	E44	71,637	98,443	168,800
	E44			
TOTAL EXPENDITURES		71,637	98,443	168,800
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		100,279	85,000	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE		
		0		
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		
		168,800		
		TAX REQUIRED		
		77,229		
		DELINQUENCY COMPUTATION		
		3		
		AMOUNT OF 2011 AD VALOREM TAX		
		77,232		
BUDGET AUTHORITY		156,800	151,900	
BUDGET LAW VIOLATION		NO	NO	
CASH BASIS LAW VIOLATION		NO	NO	

ADOPTED BUDGET

SPECIAL MACHINERY FUND K.S.A. 68-141G	CODE	2010 ACTUAL
UNENCUMBERED CASH BALANCE JANUARY 1		0
TRANSFER FROM		
ROAD FUND	NR	
GENERAL FUND	NR	
INTEREST ON IDLE FUNDS	U20	
OTHER-	U99	
RESOURCES AVAILABLE		0
TOTAL EXPENDITURES	F44	
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	0

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF CIMARRON TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE _____ DAY OF _____, 2011 AT _____, AT _____ FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT _____ AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE "PROPOSED BUDGET 2012 EXPENDITURES" AND THE "AMOUNT OF 2011 AD VALOREM TAX" ESTABLISH THE MAXIMUM LIMITS OF THE 2012 BUDGET. THE "EST. TAX RATE" IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2010		2011		PROPOSED BUDGET 2012		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2011 TAX TO BE LEVIED	EST TAX RATE*
GENERAL	6,387	0.23	7,500	0.30	11,400	2,811	0.23
ROAD	71,637	5.94	98,443	8.21	168,800	77,232	6.20
TOTALS	78,024	6.17	105,943	8.51	180,200	XXXXXXXXXXXXXX	6.42
LESS: TRANSFERS							
NET EXPENDITURES	78,024		105,943		180,200		
TOTAL TAX LEVIED	79,516		79,984		80,043		
ASSESSED VALUATION							
TOWNSHIP	12,897,569		9,396,206		12,458,531		
TOTAL	12,897,569		9,396,206		12,458,531		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2009		2010		2011		
G.O. BONDS	NONE		NONE		NONE		
NO-FUND WARRANTS							

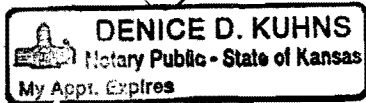
*TAX RATES ARE EXPRESSED IN MILLS.

TOWNSHIP CLERK

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Cimarron Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 17th of August, 2011, and the last publication being on the 17th day of August, 2011.

Subscribed and sworn to before me this 17th day of August, 2011.



Denise D. Kuhns

My Appointment Expires: 4/28/11

Publication Fee: 61.88

STATE OF KANSAS
CIMARRON TOWNSHIP
2012

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF CIMARRON TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE 27th DAY OF Aug, 2011 AT 2:00 PM AT 10:00 AM FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT County Clerk's Office AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE "PROPOSED BUDGET 2012 EXPENDITURES" AND THE "AMOUNT OF 2011 AD VALOREM TAX" ESTABLISH THE MAXIMUM LIMITS OF THE 2012 BUDGET. THE "EST. TAX RATE" IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2010		2011		PROPOSED BUDGET 2012	
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	AMOUNT OF 2011 TAX TO BE LEVIED	EST. TAX RATE
GENERAL	6,387	0.23	7,800	0.30	11,400	0.23
ROAD	71,837	5.94	94,443	8.21	168,800	8.20
TOTALS	78,024	6.17	102,243	8.51	180,200	8.42
LESS: TRANSFERS						
NET EXPENDITURES	78,024		102,243		180,200	
TOTAL TAX LEVIED	78,516		78,984		80,043	
ASSESSED VALUATION	12,887,569		9,396,206		12,458,531	
TOWNSHIP TOTAL	12,887,569		9,396,206		12,458,531	
G.O. BONDS	2008		2010		2011	
NO-FUND WARRANTS	NONE		NONE		NONE	

OUTSTANDING INDEBTEDNESS, JANUARY 1,

*TAX RATES ARE EXPRESSED IN MILLS.

Sydney Broad
TOWNSHIP CLERK