

CERTIFICATE

2013

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of

CLEAR CREEK TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	6,000	4,521	3.253
Road	68-518c	5	59,878	38,438	27.656
Special Machinery		5			
Totals		xxxxxx	65,878	42,959	30.909
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,389,864				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: Aug. 27 2012

Nita J. Heenan
County Clerk

Gary J. Stigmatz
James L. Liland

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CLEAR CREEK TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 39,560
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 39,560

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 4,761
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 41,505
5b. Personal Property 2011	- 41,338
5c. Increase in Personal Property (5a minus 5b)	+ 167
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	4,928
8. Total Estimated Valuation July 1, 2012	1,384,106
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,379,178
10. Factor for Increase (7 divided by 9)	0.00357
11. Amount of Increase (10 times 3)	+ \$ 141
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 39,701
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	39,701

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CLEAR CREEK TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	5,167	160	6	186	0
Debt Service	0	0	0	0	0
Road	34,393	1,067	40	1,234	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	39,560	1,227	46	1,420	0

County Treasurer's Motor Vehicle Estimate 1,227

County Treasurer's Recreational Vehicle Estimate 46

County Treasurer's 16/20M Vehicle Estimate 1,420

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03101

Recreational Vehicle Factor 0.00115

16/20M Vehicle Factor 0.03589

Slider Factor 0.00000

CLEAR CREEK TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	591	1,551	1,128
Receipts:			
Ad Valorem Tax	5,413	5,167	XXXXXXXXXXXXXXXXXX
Delinquent Tax	8		
Motor Vehicle Tax	159	172	160
Recreational Vehicle Tax	6	6	6
16/20 M Vehicle Tax	199	232	186
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,784	5,577	351
Resources Available:	6,375	7,128	1,479
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	485	668	668
Employee Benefits			
Supplies		800	800
Equipment			
Buildings Maintenance			
Insurance	3,650	3,842	3,842
Publication	89	90	90
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,824	6,000	6,000
Unencumbered Cash Balance Dec 31	1,551	1,128	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	6,000	6,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
			4
			6,000
Tax Required			4,521
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			4,521

CLEAR CREEK TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	39,586	39,586	17,965
Receipts:			
Ad Valorem Tax	35,419	34,393	xxxxxxxxxxxxxxx
Delinquent Tax	60		
Motor Vehicle Tax	1,458	1,123	1,067
Recreational Vehicle Tax	56	42	40
16/20M Vehicle Tax	1,299	1,519	1,234
Slider		0	0
Special Highway/Gasoline Tax	1,259	1,180	1,133
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,551	38,257	3,474
Resources Available:	79,137	77,843	21,440
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	1,962	11,000	11,000
Employee Benefits	1,132	3,500	3,500
Road Maintenance		16,700	16,700
Road Materials	3,898	7,354	7,354
Equipment	13,901	14,334	14,334
Insurance			
Noxious Weed		50	50
Contractual			
Diesel Fuel	4,658	5,500	5,500
Transfer to Special Machinery	14,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	39,551	59,878	59,878
Unencumbered Cash Balance Dec 31	39,586	17,965	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	58,022	59,878	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,878
		Tax Required	38,438
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	38,438

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	118,625
Transfers from:	
Road Fund	14,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	962
Other	
Resources Available:	133,587
Total Expenditures	
Unencumbered Cash Balance, Dec 31	133,587

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of CLEAR CREEK TOWNSHIP with respect to financing the 2013 annual budget for CLEAR CREEK TOWNSHIP, STAFFORD COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 CLEAR CREEK TOWNSHIP budget exceed the amount levied to finance the 2012 CLEAR CREEK TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, CLEAR CREEK TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of CLEAR CREEK TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 CLEAR CREEK TOWNSHIP budget as defined above.

Adopted this ____10____ day of ____July____, 2012 by the CLEAR CREEK TOWNSHIP Board, STAFFORD COUNTY, Kansas.

CLEAR CREEK TOWNSHIP Board

Gary G. Stimatz
_____, Trustee

James L. Leland
_____, Treasurer

_____, Clerk

(Attach a signed copy to the budget)

Pub. St. John News

NOTICE OF BUDGET HEARING

2013

The governing body of
CLEAR CREEK TOWNSHIP
STAFFORD COUNTY

will meet on July 31, 2012 at 8:00 P.M. at Jim Piland Residence, 643 SW 140th Ave., Macksville, KS 67557 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jim Piland Residence, 643 SW 140th Ave., Macksville, KS 67557 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,824	3.815	6,000	3.757	6,000	4,521	3.266
Road	39,551	24.965	59,878	25.010	59,878	38,438	27.771
Special Machinery							
Totals	44,375	28.780	65,878	28.767	65,878	42,959	31.037
Less: Transfers	14,000		0		0		
Net Expenditure	30,375		65,878		65,878		
Total Tax Levied	41,978		39,560		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,458,605		1,375,158		1,384,106		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

James L Piland
Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.


The attached was published on the following dates in a regular issue of said newspaper:

1st Publication July 18, 2012

2nd Publication 11 0 , 2012


3rd Publication , 2012

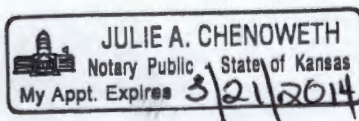
4th Publication _____, 2012


(Publications Manager)

SUBSCRIBED and sworn to before me this

4 day of September 2012


(Notary Public)



Budget Hearing

First published in the St. John News July 18, 2012 1t

NOTICE OF BUDGET HEARING

2013

The governing body of
CLEAR CREEK TOWNSHIP
WATFORD COUNTY

will meet on July 31, 2012 at 6:00 P.M., at Elm Island Residence, 943 SW 140th Ave., Macksville, KS 67557 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Elm Island Residence, 943 SW 140th Ave., Macksville, KS 67557 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the minimum levels of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011 Expenditures	Actual Tax Rate*	Revenues	Actual Tax Rate*	Proposed Budget 2013 Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	9,824	3.815	6,000	3.757	6,000	4,521	3.266
Sales	25,351	14.963	58,878	25.110	58,878	58,438	27.221
Special Machinery Costs	48,275	28.788	85,878	28.767	85,878	62,999	31.637
Land Transfers	14,000				0		
Loan Expenses	30,325		65,878		63,878		
Total Tax Levied	41,978		39,540		100.00000000000001		
Assessed Valuation:							
Township	1,438,695		(1,578,156)		1,384,595		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lower Purchase Premium	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

James Leland
Township Clerk

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