

**CERTIFICATE**

2013

To the Clerk of Stafford County, State of Kansas  
We, the undersigned, officers of  
**Cleveland Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.



		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	32,250	21,058	8.109
Road	68-518c	7	67,682	39,038	15.032
Special Machinery		7			
Totals		xxxxxx	99,932	60,096	23.141
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,596,915				
	Nov. 1, 2012 Valuation				

Assisted by:  
Adams, Brown, Beran & Ball, Chtd.

Address:  
PO Drawer J  
Great Bend, KS 67530  
Email:  
vdreiling@abbb.com

Attest: Aug. 27 2012

Nita J. Keenan  
County Clerk

Joe Cornwell Clerk

Jeff Manshute Treasurer  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Cleveland Township

2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$ 59,616
2. Debt Service Levy in 2012	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ 59,616</b>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ 20,569
5. <b>Increase in Personal Property for 2012:</b>	
5a. Personal Property 2012	+ 96,287
5b. Personal Property 2011	- 110,095
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ 0
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<b>20,569</b>
8. Total Estimated Valuation July 1, 2012	2,576,902
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<b>2,556,333</b>
10. Factor for Increase (7 divided by 9)	0.00805
11. Amount of Increase (10 times 3)	+ \$ 480
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ 60,096</b>
13. <b>Debt Service Levy in this 2013</b>	<b>0</b>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b>60,096</b>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cleveland Township  
Stafford County

2013

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	23,910	568	28	906
	0	0	0	0
	0	0	0	0
Road	35,706	848	41	1,353
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	59,616	1,416	69	2,259

County Treasurer's Motor Vehicle Estimate 1,416

County Treasurer's Recreational Vehicle Estimate 69

County Treasurer's 16/20M Vehicle Estimate 2,259

Motor Vehicle Factor 0.02375

Recreational Vehicle Factor 0.00116

16/20M Vehicle Factor 0.03789



2013

## 2013

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2013

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
2010 JD 672G Motor Grader	10/15/10	60	4.50	114,500	76,210	21,244	21,244
				<b>Total</b>	<b>76,210</b>	<b>21,244</b>	<b>21,244</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cleveland Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	19,826	12,574	9,690
Receipts:			
Ad Valorem Tax	12,393	23,910	xxxxxxxxxxxxxxxxxx
Delinquent Tax	373	150	
Motor Vehicle Tax	700	285	568
Recreational Vehicle Tax	31	13	28
16/20 M Vehicle Tax	489	408	906
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	18	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>14,004</b>	<b>24,766</b>	<b>1,502</b>
<b>Resources Available:</b>	<b>33,830</b>	<b>37,340</b>	<b>11,192</b>
Expenditures:			
Officers Pay	1,080	1,500	2,000
Salaries & Wages	10,323	14,000	15,500
Employee Benefits	1,740	2,000	3,500
Supplies	847	3,500	4,000
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	4,151	5,000	5,500
Legal & Professional	1,155	1,450	1,500
Publication	190	200	250
Shed Rent	1,200	0	0
Contract Labor	570	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>21,256</b>	<b>27,650</b>	<b>32,250</b>
Unencumbered Cash Balance Dec 31	12,574	9,690	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	30,600	31,350	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			32,250
Tax Required			21,058
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			21,058

Cleveland Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	21,639	39,166	24,327
Receipts:			
Ad Valorem Tax	46,424	35,706	xxxxxxxxxxxxxx
Delinquent Tax	500	150	150
Motor Vehicle Tax	913	1,069	848
Recreational Vehicle Tax	39	49	41
16/20M Vehicle Tax	1,832	1,530	1,353
Special Highway/Gasoline Tax	2,043	1,901	1,825
Patronage Dividend	145	0	0
Interest on Idle Funds	117	100	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>52,013</b>	<b>40,505</b>	<b>4,317</b>
<b>Resources Available:</b>	<b>73,652</b>	<b>79,671</b>	<b>28,644</b>
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Road Maintenance	0	2,500	5,150
Road Materials	766	10,000	16,188
Equipment	21,244	21,344	21,344
Supplies	9,976	14,000	17,500
Transfer to Special Machinery	2,500	7,500	7,500
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>34,486</b>	<b>55,344</b>	<b>67,682</b>
Unencumbered Cash Balance Dec 31	39,166	24,327	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	63,388	67,060	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			67,682
Tax Required			39,038
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			39,038

**Special Machinery**

K.S.A. 68-141g

2011 Actual Year	
Unencumbered Cash Balance, Jan 1	2,500
Transfers from:	
Road Fund	2,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	0
Other	0
<b>Resources Available:</b>	<b>5,000</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>5,000</b>



**NOTICE OF BUDGET HEARING**

The governing body of  
Cleveland Township  
Stafford County

will meet on August 14, 2012 at 7:00 P.M. at the Jeff Mawhirter's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Jeff Mawhirter's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	21,256	5.366	27,650	10.029	32,250	21,058	8.172
Road	34,486	20.101	55,344	14.977	67,682	39,038	15.149
Special Machinery							
Totals	55,742	25.467	82,994	25.006	99,932	60,096	23.321
Less: Transfers	2,500		7,500		7,500		
Net Expenditure	53,242		75,494		92,432		
Total Tax Levied	59,308		59,616		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,328,877		2,384,028		2,576,902		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		93,256		76,210		
Total	0		93,256		76,210		

\*Tax rates are expressed in mills.

Jeff Mawhirter  
Treasurer



Cleveland Township

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 2,576,902

Valuation Factor: 2,576.902

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

## AFFIDAVIT OF PUBLICATION

### STATE OF KANSAS, STAFFORD, COUNTY SS:

Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication August 1, 2012

2nd Publication \_\_\_\_\_, 2012

3rd Publication \_\_\_\_\_, 2012

4th Publication \_\_\_\_\_, 2012

Conrad L. Easterday

(Publications Manager)

SUBSCRIBED and sworn to before me this

1 day of August, 2012

Julie A. Chenoweth

(Notary Public)



(First Published in the St. John News August 1, 2012)1t

#### NOTICE OF BUDGET HEARING

The governing body of  
Stafford County

will meet on August 14, 2012 at 7:00 P.M. at the Jeff Manheimer's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Jeff Manheimer's residence and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	21,254	2.364	27,029	10.929	32,250	21,059	8.172
Bond	34,486	20.101	33,344	14.977	67,683	39,638	13.140
Special Machinery							
Totals	55,740		60,373	25.006	99,933	60,697	21.311
Less: Transfers	3,500		3,500		7,500		
Net Expenditures	52,240		56,873		92,433		
Total Tax Levied	30,028		38,616		55,033,814,025		
Assessed Valuation:							
Township	2,138,877		2,384,088		2,576,082		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Local Purchase Principal	0		93,356		76,710		
Total	0		93,356		76,710		

\*Tax rates are expressed in mills.

Jeff Manheimer  
Treasurer