

CERTIFICATE

**COPY**

2013

To the Clerk of Pawnee County, State of Kansas  
We, the undersigned, officers of

**Conkling Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	2,921	2,204	2,694
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	36,338	25,212	30,817
Special Machinery		7			
Totals	xxxxxx		39,259	27,416	33,511
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:  
Simmons & Simmons, Inc.

Address:  
529 Broadway  
Larned, KS 67550

Email:  
ksimmons@simmonsandkscorp.com

Attest: 2012

**RECEIVED**  
NOV 22 2012  
County Clerk  
PAWNEE COUNTY CLERK  
LARNED KANSAS

*Joe L. Calgloze*  
*Marc Preschl*  
*Dallas Libert*

Governing Body

Special Road Election held for Mills for years.  
First levy in

de L. C.

Conkling Township

2013

**Computation to Determine Limit for 2013**

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 27,216
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 27,216

**2012 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2012:	+ 723
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 3,526
5b. Personal Property 2011	- 1,379
5c. Increase in Personal Property (5a minus 5b)	+ 2,147
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 3,095
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	5,965
8. Total Estimated Valuation July 1, 2012	818,135
9. Total Valuation less Valuation Adjustment (8 minus 7)	812,170
10. Factor for Increase (7 divided by 9)	0.00734
11. Amount of Increase (10 times 3)	+ \$ 200
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 27,416
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	27,416

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Conkling Township  
Pawnee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	238	8	0	4
Debt Service	0	0	0	0
Library	0	0	0	0
Road	26,978	873	25	423
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	27,216	881	25	427

County Treasurer's Motor Vehicle Estimate

881

County Treasurer's Recreational Vehicle Estimate

25

County Treasurer's 16/20M Vehicle Estimate

427

Motor Vehicle Factor

0.03237

Recreational Vehicle Factor

0.00092

16/20M Vehicle Factor

0.01569

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Conkling Township  
Pawnee County

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
"None"										
Total G.O. Bonds				0			0	0	0	0
Other										
"None"										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Conkling Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,273	2,576	388
Receipts:			
Ad Valorem Tax	3,202	238	xxxxxxxxxxxxxxx
Delinquent Tax	65		
Motor Vehicle Tax	130	141	8
Recreational Vehicle Tax		3	0
16/20 M Vehicle Tax		38	4
LAVTR			0
Gross Earnings (Intangibles) Tax	254	269	298
Interest on Idle Funds	33	19	19
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,684</b>	<b>708</b>	<b>329</b>
<b>Resources Available:</b>	<b>4,957</b>	<b>3,284</b>	<b>717</b>
Expenditures:			
Officers Pay	554	554	554
Salaries & Wages			
Employee Benefits	92	92	92
Supplies	10	150	150
Equipment			
Buildings Maintenance			
Insurance	250	300	300
Accounting	380	400	425
Fire Protection	979	1,200	1,200
Publication Fees	116	200	200
Bank Fees			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,381</b>	<b>2,896</b>	<b>2,921</b>
Unencumbered Cash Balance Dec 31	2,576	388	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,610	2,896	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,921
Tax Required			2,204
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			2,204

Conkling Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	13,305	12,746	7,887
Receipts:			
Ad Valorem Tax	24,198	26,978	xxxxxxxxxxxxxx
Delinquent Tax	837		
Motor Vehicle Tax	1,466	1,058	873
Recreational Vehicle Tax		22	25
16/20M Vehicle Tax		283	423
Special Highway/Gasoline Tax	1,918	2,000	1,918
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>28,419</b>	<b>30,341</b>	<b>3,239</b>
<b>Resources Available:</b>	<b>41,724</b>	<b>43,087</b>	<b>11,126</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	3,783	10,000	8,800
Road Materials	14,057	14,000	15,000
Equipment			
Sand Hauling	7,409	7,500	8,438
Mowing	1,538	1,600	2,000
Snow Removal			
Noxious Weed	2,192	2,100	2,100
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>28,978</b>	<b>35,200</b>	<b>36,338</b>
Unencumbered Cash Balance Dec 31	12,746	7,887	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	40,000	40,000	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,338
		Tax Required	25,212
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			25,212

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>



# NOTICE OF BUDGET HEARING

The governing body of  
**Conkling Township**  
**Pawnee County**

will meet on August 14, 2013 at 8:00 PM at Dallas Hiebert Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc. 529 Broadway Larned, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,381	4.062	2,896	0.308	2,921	2,204	2.694
Debt Service							
Library							
Road	28,978	30.568	35,200	34.904	36,338	25,212	30.816
Special Machinery							
Totals	31,359	34.630	38,096	35.212	39,259	27,416	33.510
Less: Transfers	0		0		0		
Net Expenditure	31,359		38,096		39,259		
Total Tax Levied	27,114		27,216		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	782,998		772,924		818,135		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Joe L. Calglaizer*  
Joe L. Calglaizer  
Treasurer