

CERTIFICATE

2013

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

CONWAY TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	66,613	59,023	
Road	68-518c	5	88,438	76,485	
Fire Protection	80-1503	6	8,072	7,308	
Special Machinery		5			
Totals		xxxxxx	163,123	142,816	
Budget Summary		7			
Neighborhood Revitalization		8	Is a Resolution required?	Yes	
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
CONWAY TOWNSHIP					
CONWAY SPRINGS CITY					
0					
Total Assessed Valuation		0			
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: _____, 2012

County Clerk

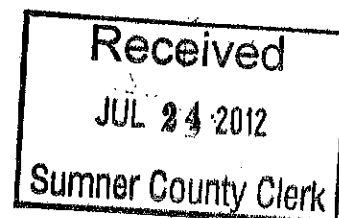
Tom Pugh

Kenneth Doll

David Cant

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



CONWAY TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>133,205</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>133,205</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>75,506</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>0</u>	
5b. Personal Property 2011	- <u>269,267</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>75,506</u>	
8. Total Estimated Valuation July 1, 2012	<u>8,646,482</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,570,976</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00881</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,173</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>134,378</u></u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>134,378</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONWAY TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	56,791	6,757	173	375	0
Debt Service		0	0	0	0
Road	70,616	8,289	206	947	0
		0	0	0	0
		0	0	0	0
Fire Protection	5,792	680	17	67	0
	6	1	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	133,205	15,727	396	1,389	0

County Treasurer's Motor Vehicle Estimate 15,727

County Treasurer's Recreational Vehicle Estimate 396

County Treasurer's 16/20M Vehicle Estimate 1,389

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11806

Recreational Vehicle Factor 0.00297

16/20M Vehicle Factor 0.01043

Slider Factor 0.00000

CONWAY TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,251	2,536	285
Receipts:			
Ad Valorem Tax	55,199	56,791	XXXXXXXXXXXXXXXXXX
Delinquent Tax	516		
Motor Vehicle Tax	6,936	7,058	6,757
Recreational Vehicle Tax	191	210	173
16/20 M Vehicle Tax	240	303	375
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	63,081	64,362	7,305
Resources Available:	65,332	66,898	7,590
Expenditures:			
Officers Pay	1,960	600	600
Salaries & Wages	6,259	7,983	7,983
Employee Benefits			
Supplies	10,987	11,873	11,873
Equipment	31,549	32,523	32,362
Buildings Maintenance	5,207	4,905	4,905
Insurance	6,834	6,000	6,000
Publication			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		2,729	2,890
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	62,796	66,613	66,613
Unencumbered Cash Balance Dec 31	2,536	285	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	66,613	66,613	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			66,613
Tax Required			59,023
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			59,023

CONWAY TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	5,767	4,184	1
Receipts:			
Ad Valorem Tax	70,443	70,616	xxxxxxxxxxxxxx
Delinquent Tax	1,927		
Motor Vehicle Tax	8,588	8,509	8,289
Recreational Vehicle Tax	274	231	206
16/20M Vehicle Tax	782	815	947
Slider			0
Special Highway/Gasoline Tax	2,711	2,500	2,510
Interest on Idle Funds		1,584	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	84,725	84,255	11,952
Resources Available:	90,492	88,439	11,953
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	15,282	12,060	12,060
Employee Benefits			
Road Maintenance	14,684	14,475	14,475
Road Materials	28,535	28,348	28,348
Equipment	19,327	25,646	29,051
Insurance			
Noxious Weed		3,064	3,064
Fire Contract - Conway Spgs Cy	7,040		
Transfer to Special Machinery			0
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		3,405	3,745
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	86,308	88,438	88,438
Unencumbered Cash Balance Dec 31	4,184	1	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	88,438	88,438	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			88,438
Tax Required			76,485
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			76,485

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	131,183
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other - Sale of Equip.	61,183
Resources Available:	192,366
Total Expenditures	
Unencumbered Cash Balance, Dec 31	192,366

CONWAY TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Fire Protection	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,396	375	0
Receipts:			
Ad Valorem Tax	5,045	5,792	xxxxxxxxxxxxxx
Delinquent Tax	134		
Motor Vehicle Tax	765	755	680
Recreational Vehicle Tax	21	16	17
16/20M Vehicle Tax	54	62	67
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,019	6,625	764
Resources Available:	7,415	7,000	764
Expenditures:			
Contract - Conway Springs Cy(\$8,059.81/2011)	7,040	6,721	7,715
Neighborhood Revitalization Rebate		279	357
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,040	7,000	8,072
Unencumbered Cash Balance Dec 31	375	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,040	7,000	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,072
		Tax Required	7,308
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	7,308

Adopted Budget

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	6
Receipts:			
Ad Valorem Tax		6	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	6	1
Resources Available:	0	6	7
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	6	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	0

Publ. Conway Springs Star

NOTICE OF BUDGET HEARING

2013

The governing body of
CONWAY TOWNSHIP
SUMNER COUNTY

will meet on September 4, 2012 at 8:00 A.M. at Conway Township Building, Conway Springs, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Conway Township Building, Conway Springs, KS and will be available at this hearing.

BUDGET SUMMARY

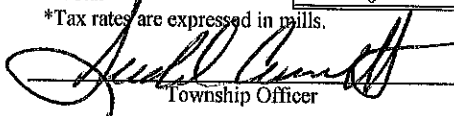
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	62,796	6.830	66,613	6.638	66,613	59,023	6.826
Road	86,308	20.325	88,438	18.568	88,438	76,485	19.276
Fire Protection	7,040	1.442	7,000	1.523	8,072	7,308	1.842
Special Machinery							
Totals	156,144	28.597	162,051	26.729	163,123	142,816	27.944
Less: Transfers	0		0		0		
Net Expenditure	156,144		162,051		163,123		
Total Tax Levied	140,281		133,205		XXXXXXXXXXXXXX		
Total Assessed Valuation	8,714,182		8,558,814		8,646,482		
Township Assessed Valuation Only					3,967,887		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

CONWAY TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	59,023	6.826	2,890
Debt Service			
Road	76,485	8.846	3,745
Fire Protection	7,296	0.844	357
TOTAL	142,804	16.516	6,992

2012 July 1 Valuation: 8,646,482

Valuation Factor: 8,646.482

Neighborhood Revitalization Subj to Rebate: 423,398

Neighborhood Revitalization factor: 423.398

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of CONWAY TOWNSHIP with respect to financing the 2013 annual budget for CONWAY TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 CONWAY TOWNSHIP budget exceed the amount levied to finance the 2012 CONWAY TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

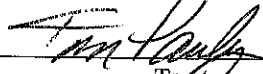
Whereas, CONWAY TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of CONWAY TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 CONWAY TOWNSHIP budget as defined above.

Adopted this ____ 24 ____ day of ____ July ____, 2012 by the CONWAY TOWNSHIP Board, SUMNER COUNTY, Kansas.

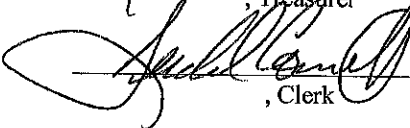
CONWAY TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

PUBLIC NOTICE

First published in the Conway Springs Star and The Argonia Argosy, August 9, 2012

NOTICE OF BUDGET HEARING

2013

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CONWAY TOWNSHIP
SUMNER COUNTY

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Township Assessed Valuation Only					3,967,887		

Outstanding Indebtedness,

Jan. 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2010

2011

2012

0
0
0
0

0
0
0
0

0
0
0
0

*Tax rates are expressed in mills.


Township Officer