

**CERTIFICATE**

2013

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of  
**COURTLAND TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	4,112	600	.148
Debt Service	10-113			
Road	68-518c			
Non-Budgeted Funds				
Special Machinery				
<b>Totals</b>	xxxxxx	4,112	600	.148
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	<b>4,061,560</b>			
	November 1st Valuation			

Assisted by:

Address:

Attest: *April 16* 2012

*Vickie Hall*  
County Clerk

*Cheryl Loring, Deputy*



*Paul J. Freeman*  
*Ronald D. Speyer*  
*Danell Carlson*

Governing Body

Special Road Election held for Mills for years.  
First levy in

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township  
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed  
with the IRS. \$

COURTLAND TOWNSHIP

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>600</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>600</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	0
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ _____	0
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July 1, 2012	_____	0
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>600</u>
13. <b>Debt Service Levy in this 2013</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>600</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

COURTLAND TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	600	68	1	13	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	600	68	1	13	0

County Treasurer's Motor Vehicle Estimate 68

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 13

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11333

Recreational Vehicle Factor 0.00167

16/20M Vehicle Factor 0.02167

Slider Factor 0.00000



COURTLAND TOWNSHIP  
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	4,420	4,666	3,430
Receipts:			
Ad Valorem Tax	606	600	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	74	61	68
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	20	14	13
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Pride Committee	240		
Interest on Idle Funds	40		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>981</b>	<b>676</b>	<b>82</b>
<b>Resources Available:</b>	<b>5,401</b>	<b>5,342</b>	<b>3,512</b>
Expenditures:			
Officers Pay	300	300	300
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	100	100	100
Lights	315	300	400
Publication	20	25	100
Capital Outlay		1,187	3,212
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>735</b>	<b>1,912</b>	<b>4,112</b>
Unencumbered Cash Balance Dec 31	4,666	3,430	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:      3,867                      1,912                      Non-Appr Bal			
			Tot Exp/Non-Appr Bal                      4,112
			Tax Required                      600
			Del Comp Rate: 0.000%                      0
			Amount of 2012 Ad Valorem Tax                      600

NOTICE OF BUDGET HEARING

2013

The governing body of  
COURTLAND TOWNSHIP  
REPUBLIC COUNTY

will meet on April 10, 2012 at 9:00 P.M. at Paul Freeman residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	735	0.175	1,912	0.163	4,112	600	#DIV/0!
Debt Service							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	735	0.175	1,912	0.163	4,112	600	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditure	735		1,912		4,112		
Total Tax Levied	600		600		xxxxxx		
Assessed Valuation:							
Township	3,446,021		3,695,230		0		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Paul Freeman  
Township Officer

*Courtland Journal*  
*Publish March 29<sup>th</sup>*

Send Bill to:

*Paul Freeman*  
*PO Box 116*  
*Courtland, Ks.*  
*66939*

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*Paul Freeman*  
Township Officer

*Courtland Township*