To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

CREEK TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| | | | 2013 Adopted Budget | | |
|--------------------------------------|-----------------|--------------------------------------------------|---------------------------|--------------------------------------------------|--------------|
| | | | | Amount of 2012 | County |
| | | Page | Budget Authority | Ad Valorem Tax | Clerk's |
| Table of Contents: | | No. | for Expenditures | Au valorelli lax | Use Only |
| Computation to Determine L | | 2 | : | | · · |
| Alloc of MVT, RVT, 16/201 | M Vehicles & Sl | 3 | | | |
| Schedule of Transfers | | None |] | | |
| Statement of Indebt. & Leas | e/Purchase | None | ŀ | | |
| Fund General | K.S.A. | | 1 | | |
| General | 79-1962 | 4 | 9,548 | 8,735 | |
| | | | | | |
| Road | 68-518c | 5 | 82,534 | 70,663 | |
| | | | | | |
| | | | , | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | . |
| | | | | | |
| Special Machinery | | 5 | | | |
| | | XXXXXX | 92,082 | 79,398 | |
| Budget Summary | | 6 | 72,V0Z | 12,370 | |
| Neighborhood Revitalization Rebate | | 7 | In a Panalutian maning in | Yes | |
| Pagalutian | i Kevale | 8 | Is a Resolution required? | r es | |
| Resolution Final Assessed Valuation: | County Clerk's | . ~ | | | |
| | County Clerk's | ose Only | | | |
| Township | Nov. 1 0010 1 | Zalmat! | | | |
| A * 4 11 | Nov. 1, 2012 V | aluation | J | | |
| Assisted by: | | | | | |
| | | - | Λ. | _ | |
| A 4'4 | | - | Charles Occil | DA R. | a mark |
| Address: | | | | <u> </u> | - Chil |
| ····· | | | \sim α | 1 218 | ~. 0 |
| | | . (|) Och | 4 USA | |
| , <u>.</u> | | . \ | | - 1 | |
| | | | Agner C | N. ACRES | |
| | | (| / ~ | , , | |
| Attest: | 2012 | • | , | | |
| | | | | | |
| | | | 1.00 | | |
| County Clerk | | | • | Governing Body | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Road Election held | for | Mill | ls for years, | - | |
| First levy in | | | | I Re | eceive |
| · | | | | 1 "" | |
| | | | | | ຖິ່ດ ∦່າຄາາ |

Page No. 1

JUL 24 2012

Sumner County Clerk

CREEK TOWNSHIP

2013

79,241

| | Computation to Determine Limit for 2013 | |
|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|
| 2. | Total Tax Levy Amount in 2012 Debt Service Levy in 2012 Tax Levy Excluding Debt Service + \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | Amount of Levy 78,444 0 78,444 |
| | 2012 Valuation Information for Valuation Adjustments: | |
| 4. | New Improvements for 2012: + 11,025 | |
| 5. 7. | Increase in Personal Property for 2012: 5a. Personal Property 2012 + 69,148 5b. Personal Property 2011 - 67,341 5c. Increase in Personal Property (5a minus 5b) + 1,807 (Use Only if > 0) Valuation of Property that Changed in Use during 2012: + 3,535 Total Valuation Adjustment (Sum of 4, 5c, 6) 16,367 | |
| 3. | Total Estimated Valuation July 1,2012 1,628,118 | |
| €. | Total Valuation less Valuation Adjustment (8 minus 7) 1,611,751 | |
| 0. | Factor for Increase (7 divided by 9) 0.01015 | |
| 1. | Amount of Increase (10 times 3) + \$ | 797 |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | 79,241 |
| 13. | Debt Service Levy in this 2013 | 0 |
| | | |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

| | Budget Tax Levy | | Allocation for Year 2013 | r Year 2013 | |
|--------------------------------------------------|------------------------|---------|--------------------------|-------------|---------|
| 2012 Budgeted Funds | Amount for 2011 | MVT | RVT | 16/20M Veh | Slider |
| General | 5,823 | 829 | 18 | 117 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| Road | 72,621 | 8,461 | 224 | 975 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 78,444 | 9,139 | 242 | 1,092 | 0 |
| County Treasurer's Motor Vehicle Estimate | Vehicle Estimate | 9,140 | | | |
| County Treasurer's Recreational Vehicle Estimate | ational Vehicle Estima | lte | 242 | | |
| County Treasurer's 16/20M Vehicle Estimate | M Vehicle Estimate | | l | 1,091 | |
| County Treasurer's Slider Estimate | Estimate | | | | 0 |
| Motor Vehicle Factor | · | 0.11651 | | | |
| Recreational Vehicle Factor | tor | | 0.00309 | | |
| 16/20M Vehicle Factor | | | I | 0.01391 | |
| Slider Factor | | | | | 0.00000 |

CREEK TOWNSHIP 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---------------------------------------------|-----------------------|-----------------------|---------------------------------------|
| General | Actual 2011 | Estimate 2012 | Year 2013 |
| Unencumbered Cash Balance January 1 | 4,623 | 897 | |
| Receipts: | 1,025 | 077 | ď |
| Ad Valorem Tax | 5,753 | 5.823 | xxxxxxxxxxxxxx |
| Delinquent Tax | 114 | 3,023 | |
| Motor Vehicle Tax | 664 | 773 | 678 |
| Recreational Vehicle Tax | 34 | 21 | 18 |
| 16/20 M Vehicle Tax | 171 | 198 | |
| LAVTR | 1/1 | 170 | 0 |
| Slider | | | - 0 |
| Silver | | | , i |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Gross Burnings (muniprotes) 1221 | | , | · · · · · · · · · · · · · · · · · · · |
| | | | |
| | 7 | | |
| | | | |
| | | • ****** | |
| | | | |
| Interest on Idle Funds | | 1,598 | |
| Miscellaneous | | 1,570 | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 6,736 | 8,413 | 813 |
| Resources Available: | 11,359 | 9,310 | |
| Expenditures: | 11,539 | 9,310 | 013 |
| Expenditures. | | *** | |
| Officers Pay | | 600 | 600 |
| | 3,100 | 000 | 500 |
| Salaries & Wages | 1,312 | | - |
| Employee Benefits | 1,312 | 385 | 385 |
| Supplies | | | |
| Equipment | | 806 | 783 |
| Buildings Maintenance | | 950 | 850 |
| Insurance | | 850 288 | |
| Publication G. G. C. D. | (050 | | |
| Fire Contract - ConwaySpgs&ArgoniaCy'sDix | 6,050 | 6,101 | 6,339 |
| | | | |
| | | | |
| | | | |
| | | . = | |
| Transfer to Spec. Mach.(No Levy) | | | , <u></u> |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | 200 | 202 |
| Neighborhood Revitalization Rebate | | .280 | 303 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | 0.040 | 0.540 |
| Total Expenditures | 10,462 | 9,310 | |
| Unencumbered Cash Balance Dec 31 | 897 | | xxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 10,462 | 9,310 | XXXXXXXXXXXXXXX |
| | Non | -Appropriated Balance | |
| | | 4 | <u> </u> |
| | | Tax Required | 8,735 |
| I | Delinquent Comp Rate: | 0.000 | 0 |
| | Amount of | 2012 Ad Valorem Tax | 8,735 |

Page No. 4

CREEK TOWNSHIP 2013

| FUND PAGE FO | R FUNDS WITH A | TAX LEVY |
|--------------|----------------|----------|
| | | |

| TUND FAGE FOR FUNDS WITH A TAX I | | ~ | |
|----------------------------------------------|-----------------------|-----------------------------|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Road | Actual 2011 | Estimate 2012 | Year 2013 |
| Unencumbered Cash Balance January 1 | 5,465 | 1 | 1 |
| Receipts: | | | |
| Ad Valorem Tax | 43,578 | 72,621 | XXXXXXXXXXXXXX |
| Delinquent Tax | 641 | | |
| Motor Vehicle Tax | 6,998 | 6,458 | 8,461 |
| Recreational Vehicle Tax | 196 | 173 | 224 |
| 16/20M Vehicle Tax | 1,146 | 1,081 | 975 |
| Slider | | • | 0 |
| Special Highway/Gasoline Tax | 2,349 | 2,201 | 2,210 |
| | | <u></u> | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rece | | | |
| Total Receipts | 54,908 | 82,534 | |
| Resources Available: | 60,373 | 82,535 | 11,871 |
| Expenditures: | | | |
| Officers Pay | | 1,440 | |
| Salaries & Wages | 10,915 | 7,500 | 7,500 |
| Employee Benefits | | 500 | 500 |
| Road Maintenance | 6,825 | 18,608 | 19,646 |
| Road Materials | 31,640 | 37,900 | |
| Equipment | 7,849 | 8,399 | |
| Insurance | | 2,500 | |
| Noxious Weed | | 2,201 | 2,201 |
| Contractual | | | |
| | | | |
| | | | |
| Transfer to Special Machinery | 3,143 | | |
| Does transfer exceed 25% of Resources Avail: | | | |
| Neighborhood Revitalization Rebate | | 3,486 | 2,448 |
| Miscellaneous | | | |
| Does misc, exceed 10% of Total Expenditures | | | |
| Total Expenditures | 60,372 | 82,534 | 82,534 |
| Unencumbered Cash Balance Dec 31 | 1 | | xxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 82,534 | 82,534 | xxxxxxxxxxxxx |
| 2011/2012 Dadgot Hamonity : imount. | | Appropriated Balance | |
| · | | re/Non-Appr Balance | |
| | 10mm Expenditu | Tax Required | |
| г | Delinquent Comp Rate: | 0.000 | 70,003 |
| L | | 0.000 012 Ad Valorem Tax | |
| | Amount Of 2 | VIA AU VAIVICIII TAX | /0,003 |

Special Machinery

| K.S.A. 68-141g | 2011 Actual Year |
|-----------------------------------|------------------|
| Unencumbered Cash Balance, Jan 1 | 36,062 |
| Transfers from: | |
| Road Fund | 3,143 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| Interest on Idle Funds | 84 |
| Other - Void equip, check | 5,238 |
| Resources Available: | 44,527 |
| Total Expenditures | 39,176 |
| Unencumbered Cash Balance, Dec 31 | 5,351 |

NOTICE OF BUDGET HEARING

2013

The governing body of CREEK TOWNSHIP SUMNER COUNTY

will meet on August 17, 2012 at 7:00 P.M. at Charles Riggs Residence, 1406 W 60th Ave, Conway Springs, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Charles Riggs Residence, 1406 W 60th Ave, Conway Springs, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2011 | Current Year Est | imate 2012 | Propo | sed Budget 2013 | |
|-------------------------------|----------------|----------|------------------|------------|------------------|-----------------|--------|
| | | Actual | | Actual | - | Amount of | Est. |
| | | Tax | | Tax | Budget Authority | 2012 Ad | Tax |
| Fund | Expenditures | Rate* | Expenditures | Rate* | for Expenditures | Valorem Tax | Rate* |
| General | 10,462 | 3.566 | 9,310 | 3,620 | | 8,735 | 5.365 |
| | (0.090 | 20.000 | 00.504 | 46 1 47 | 00.524 | 70.662 | 42 402 |
| Road | 60,372 | 29.809 | 82,534 | 45.147 | 82,534 | 70,663 | 43.402 |
| | | | | | | | |
| | | | | · | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | 20.154 | | | | | | |
| Special Machinery | 39,176 | 22.076 | 01.044 | 48.767 | 92,082 | 79,398 | 48.767 |
| Totals | 110,010 | 33.375 | 91,844 | 48.707 | 92,082 | 19,398 | 46.707 |
| Less: Transfers | 3,143 | | 01 044 | | | | |
| Net Expenditure | 106,867 | | 91,844 | | 92,082 | | |
| Total Tax Levied | 54,176 | l | 78,444 | | XXXXXXXXXXXXXX | ļ | |
| Assessed Valuation: | | ı | 4 600 4 701 | | 1.600.110 | 1 | |
| Township | 1,623,261 | 1 | 1,608,552 | | 1,628,118 | | |
| Outstanding Indebtedness, | | | | | 2242 | | |
| Jan 1 | 2010 | ı | 2011 | | 2012 | 1 | |
| G.O. Bonds | 0 | | 0 | | 0 | { | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |
| *Tax rates are expressed in n | nills. | | | | | | |

Page No. 6

2013 Neighborhood Revitalization Rebate

| Budgeted Funds for 2013 | 2012 Ad Valorem before Rebate** | 2012 Mil Rate before Rebate | Estimate 2013 NR Rebate |
|----------------------------|---------------------------------|--------------------------------|----------------------------|
| General | 8,735 | 5.365 | 303 |
| Debt Service | | | |
| Road | 70,663 | 43.402 | 2,448 |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| TOTAL | 79,398 | 48.767 | 2,751 |

2012 July 1 Valuation: 1,628,118

Valuation Factor: 1,628.118

Neighborhood Revitalization Subj to Rebate: 56,409

Neighborhood Revitalization factor: 56.409

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

| RESOLUTION NO. | 1 | |
|----------------|---|--|
| | | |

A resolution expressing the property taxation policy of the Board of CREEK TOWNSHIP with respect to financing the 2013 annual budget for CREEK TOWNSHIP, SUMNER COUNTY. Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 CREEK TOWNSHIP budget exceed the amount levied to finance the 2012 CREEK TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, CREEK TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of CREEK TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 CREEK TOWNSHIP budget as defined above.

Adopted this _____24___ day of ____July_____, 2012 by the CREEK TOWNSHIP Board, SUMNER COUNTY, Kansas.

CREEK TOWNSHIP Board

, Trustee

Treasurer

Clerk

(Attach a signed copy to the budget)

First published in the Conway Springs Star and The Argonia Argosy, August 2, 2012

NOTICE OF BUDGET HEARING

The governing body of

CREEK TOWNSHIP

SUMNER COUNTY

will meet on August 17, 2012 at 7:00 P.M. at Charles Riggs Residence, 1406 W 60th Ave, Conway Springs, KS for the purpose of hearing and

answering objections of inxpayers relating to the proposed use of all funds and the angust of all valorem tax.

Detailed budget information is available at Charles Riggs Residence, 1406 W 60th Ave, Conway Springs, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expanditures and Amount of 2012 Ad Valorem Tax establish the maximum limits

of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Ac | mal 2011 | Current Year Est | imate 2012 | Propo | sed Budget 2013 | |
|-------------------------------------|------------------------|---------------------------------------------|-------------------------|---------------------------------|-----------------------------------------------|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Fund General | Expenditures 10,462 | Actual Tax Rate ^a 3,566 | Expenditures 1 9,310 | Actual Tax Rate* 3,620 | Budger Authority for Expenditures 9,548 | Amount of 2012 Ad Valorem Tax 8,736 | Est. Tax Reto* 5,365 |
| Rond | 60,372 | 29,809 | 82,534 | 45,147 | 82,584 | 70,668 | 43,402 |
| | | | | | | | |
| | | | | | | | |
| | | | قدر دا الله | | | | u de la composición dela composición dela composición de la composición dela composición dela composición de la composición de la composición de la composición de la composición dela composición de la composición dela c |
| | | | | | | | |
| Special Machinery | 39,176 | | | 10.767 | 92,082 | 79,398 | 48,767 |
| Totals Less: Transfers | 100030 3 143 | | 91,844 0 | +48,767 | 0 | ///// | 30,70 |
| Not Expenditure Total Tax Levied | 106,867 54,176 | | 91,844 78,444 | | 92,082 xxxxxxxxxxxxxxx | | |
| Assessed Valuation: Township | 1,623,261 | | 1,608,552 | | 1,628,118 | | |
| Ourstanding Indebtedness, Jan 1 | 2010 | jur-i-d | 2011 | | 2012 | | ARTICL S |
| G.O. Bonds | | | 0 | | 0 | adu : | |
| Other Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total That rates are expressed in r | | | lyte ut. if realists | 1 | | | |