

CERTIFICATE

2013

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of

Delaware Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	79-1962	56,790	20,147	1.643
Debt Service	10-113			
Library	12-1220	47,490	40,976	3.343
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	104,280	61,123	4.987
Budget Summary	0			
Neighborhood Revitalization Resolution		Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only			
Delaware Township	6,801,655			
Valley Falls	5,454,388			
0				
Total Assessed Valuation	12,256,043 0			
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

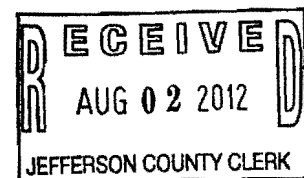
Attest: 8/2, 2012

inda M. Balthor
County Clerk

Mary Jane Burns, Clerk
Lee M. Wilbur, treasurer
Gary Bernauke trustee

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



Delaware Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>61,137</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>61,137</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>79,930</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>361,154</u>	
5b. Personal Property 2011	- <u>373,891</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>79,930</u>	
8. Total Estimated Valuation July 1, 2012	<u>12,256,790</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>12,176,860</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00656</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>401</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>61,538</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>61,538</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Delaware Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	20,162	2,988	44	114
Debt Service		0	0	0
Library	40,975	6,072	90	230
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	61,137	9,060	134	344

County Treasurer's Motor Vehicle Estimate 9,060

County Treasurer's Recreational Vehicle Estimate 134

County Treasurer's 16/20M Vehicle Estimate 344

Motor Vehicle Factor 0.14819

Recreational Vehicle Factor 0.00219

16/20M Vehicle Factor 0.00562

2013

Delaware Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Delaware Township
Jefferson County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: Delaware Township
Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$40,975	\$40,976
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$5,923	\$6,072
Recreational Vehicle Tax	\$119	\$90
16/20M Vehicle Tax	\$278	\$230
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$47,295	\$47,368
Difference in Total Taxes:	\$73	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	5.118	4.987
Difference in Levy Rate:	(0.131)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Delaware Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	17,343	26,260	30,448
Receipts:			
Ad Valorem Tax	19,455	20,162	xxxxxxxxxxxxxx
Delinquent Tax	557	0	50
Motor Vehicle Tax	2,963	2,915	2,988
Recreational Vehicle Tax	44	59	44
16/20 M Vehicle Tax	101	137	114
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Misc	12		
Rent	2,550	3,000	3,000
Insurance Reimbursement	1,010		
Co Treasurer Balance Dec 31	-480		
County Treasurer Balance January 1	315	480	
Interest on Idle Funds	26		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,554	26,753	6,195
Resources Available:	43,897	53,013	36,643
Expenditures:			
Officers Pay	679	700	700
Salaries & Wages	2,547	2,265	2,265
Employee Benefits		60	60
Supplies	199	5,000	1,000
Equipment	350	40	40
Buildings Maintenance	1,510	1,500	1,500
Insurance			
General Expense Other	4,400	5,000	5,000
General Operating Expense	7,952	8,000	8,000
Maintenance Reserve			38,225
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,637	22,565	56,790
Unencumbered Cash Balance Dec 31	26,260	30,448	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	33,820	36,520	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			56,790
Tax Required			20,147
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			20,147

Delaware Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2012 Ad Valorem Tax			

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	122
Receipts:			
Ad Valorem Tax	39,534	40,975	xxxxxxxxxxxxxxxx
Delinquent Tax	1,339	0	
Motor Vehicle Tax	6,071	5,923	6,072
Recreational Vehicle Tax	90	119	90
16/20M Vehicle Tax	276	278	230
County Treasurer Balance December 31	(981)		
County Treasurer Balance January 1	859	981	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	47,189	48,276	6,392
Resources Available:	47,189	48,276	6,514
Expenditures:			
Appropriation	47,189	48,154	47,490
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	47,189	48,154	47,490
Unencumbered Cash Balance Dec 31	0	122	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	49,201	48,154	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2012 Ad Valorem Tax			

NOTICE OF BUDGET HEARING

The governing body of
Delaware Township
Jefferson County

will meet on 8/1/2012 at 8:00 a.m. at Delaware Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	17,637	1.679	22,565	1.688	56,790	20,147	1.644
Debt Service							
Library	47,189	3.412	48,154	3.430	47,490	40,976	3.343
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	64,826	5.091	70,719	5.118	104,280	61,123	4.987
Less: Transfers	0		0		0		
Net Expenditure	64,826		70,719		104,280		
Total Tax Levied	61,145		61,137		xxxxxxxxxxxxxx		
Total Assessed Valuation	12,010,083		11,942,904		12,256,790		
Township Assessed Valuation Only					6,802,385		

Outstanding Indebtedness,

Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mary Jane Burns
Township Clerk

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 19, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of

Delaware TownshipJefferson County

will meet on 8/1/2012 at 8:00 a.m. at Delaware Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	17,637	1.679	22,565	1.688	56,790	20,147	1.644
Debt Service							
Library	47,189	3.412	48,154	3.430	47,490	40,976	3.343
Road							
Special Machinery							
Totals	64,826	5.091	70,719	5.118	104,280	61,123	4.987
Less: Transfers	0		0		0		
Net Expenditure	64,826		70,719		104,280		
Total Tax Levied	61,145		61,137		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	12,010,083		11,942,904		12,256,790		
Township Assessed Valuation Only					6,802,385		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mary Jane Burns

Township Clerk

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 19, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of

Rock Creek Township and Jefferson County Fire District #5 (Rock Creek)Jefferson

will meet on August 14th at 7:30 p.m. at the Meriden Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Township General	4,786	0.362	5,000	0.361	28,688	7,355	0.357
Library	31,538	1.713	34,786	1.707	33,060	27,207	1.681
Fire District General	106,614	2.985	100,521	2.959	102,734	84,936	2.968
Co-Fund Warrants	33,548	1.044	34,793	1.039	35,793	29,726	1.039
Special Machinery							
Totals	176,486	6.104	172,100	6.066	200,275	149,224	6.045
Less: Transfers	45,000		40,000		35,500		
Net Expenditure	131,486		132,100		164,775		
Total Tax Levied	149,191		149,336		XXXXXXXXXXXXXXXXXX		
Township Valuation-Gen Fd	20,332,642		20,379,894		20,585,694		
Fire District Valuation	28,455,328		28,705,630		28,612,538		
Library Valuation	15,837,612		15,884,813		16,187,359		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	120,000	90,000	60,000
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	120,000	90,000	60,000

*Tax rates are expressed in mills.

Robert Fritch, Township Treasurer

their demands against within four months from the first publication of the provided by law, and if the are not thus exhibited, the forever barred.

JOANNE F. L.

EJ

RICK A. JOHNSON #901

LOWRY & JOHNSON
LAW OFFICE

323 Broadway, P.O. Box 1

Valley Falls, KS 66088-01

Telephone: (785) 945-328

Fax Phone: (785) 945-625

ATTORNEY FOR EXECUTIVE

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 19, 2012)1t

ORDINANCE NO

AN ORDINANCE AMENDING

CHAPTER I, ARTICLE I, SECTION

1-203 OF ORDINANCE NO

706 OF THE CODE OF ORDINANCES

OF PERRY, KANSAS REPEALING

THE TIME AT WHICH MEETINGS

OF THE GOVERNING BODY SHALL

BE HELD AND REPEALING ALL ORDINANCES

OR PARTS OF ORDINANCES IN

CONFLICT THEREWITH.

BE IT ORDAINED BY THE GOVERNING

BODY OF THE CITY OF PERRY, KANSAS:

SECTION I. Section 1

Code of the City of Perry

amended to read as follows:

SAME; MEETINGS. (The

meetings of the governing

body shall be held on the

second Tuesday of each

month at 6:30 p.m. If the

regular meeting day is a

legal holiday or any other

day, the meeting shall be

held on the next business

day. The governing body may

fix the time of any special

meeting by resolution.

(b) Special meetings may

be called by the mayor or

acting mayor upon the

written request of any three

members of the council, specifying

the purpose of such meeting.

Such request shall be read at

length and entered in the

minutes of the meeting.

(c) Regular or special

meetings of the governing

body may be called by the

mayor or acting mayor upon

the written request of any

three members of the

council, specifying the

purpose of such meeting.

Such request shall be read

at length and entered in the

minutes of the meeting.

SECTION 2. EFFECTIVE

DATE. This ordinance shall

take effect from and after its

approval and publication as

provided by law.

PASSED by the Council

this 11th day of July, 2012.

APPROVED by the Mayor

this 11th day of July, 2012.

MII

ATTEST:

VICKI WALBRIDGE,
City Clerk