

**CERTIFICATE**

2013

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**DIXON TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	19,801	17,437	
Road	68-518c	5	48,772	41,843	
Fire Protection	80-1503	6	6,809	4,662	
Library	79-1962	6	14,500	12,803	
Special Machinery		5			
Totals		xxxxxx	89,882	76,745	
Budget Summary		7			
Neighborhood Revitalization		8	Is a Resolution required?	Yes	
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
DIXON TOWNSHIP					
ARGONIA CITY					
0					
Total Assessed Valuation	0				
	Nov. 1, 2012 Valuation				

Assisted by:

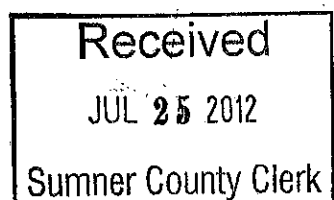
Address:

Attest: \_\_\_\_\_, 2012

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.



DIXON TOWNSHIP

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>73,072</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>73,072</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>55,716</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>212,886</u>	
5b. Personal Property 2011	- <u>218,092</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>111,355</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>167,071</u>	
8. Total Estimated Valuation July 1, 2012	<u>5,106,673</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,939,602</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03382</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,471</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>75,543</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>75,543</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DIXON TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	15,758	1,968	51	115	0
Debt Service		0	0	0	0
Road	41,987	3,438	96	385	0
		0	0	0	0
		0	0	0	0
Fire Protection	2,760	226	6	41	0
Library	12,567	1,570	41	85	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	73,072	7,202	194	626	0

County Treasurer's Motor Vehicle Estimate 7,201

County Treasurer's Recreational Vehicle Estimate 195

County Treasurer's 16/20M Vehicle Estimate 626

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09855

Recreational Vehicle Factor 0.00267

16/20M Vehicle Factor 0.00856

Slider Factor 0.00000

DIXON TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	230	230
Receipts:			
Ad Valorem Tax	14,881	15,758	xxxxxxxxxxxxxxxxxx
Delinquent Tax	117		
Motor Vehicle Tax	1,388	2,003	1,968
Recreational Vehicle Tax	36	46	51
16/20 M Vehicle Tax	74	64	115
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>16,496</b>	<b>17,871</b>	<b>2,134</b>
<b>Resources Available:</b>	<b>16,496</b>	<b>18,101</b>	<b>2,364</b>
Expenditures:			
Officers Pay		600	600
Salaries & Wages	2,715	2,000	3,499
Employee Benefits	1,224	938	938
Supplies	1,531	710	710
Equipment	8,190	10,106	10,106
Buildings Maintenance			
Insurance	2,256	2,099	2,099
Publication		200	200
Contractual	350	647	647
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		571	1,002
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>16,266</b>	<b>17,871</b>	<b>19,801</b>
Unencumbered Cash Balance Dec 31	230	230	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	17,398	17,871	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,801
Tax Required			17,437
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			17,437

DIXON TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1	1	0
Receipts:			
Ad Valorem Tax	38,155	41,987	xxxxxxxxxxxxxx
Delinquent Tax	156		
Motor Vehicle Tax	3,330	3,255	3,438
Recreational Vehicle Tax	114	71	96
16/20M Vehicle Tax	395	458	385
Slider			0
Special Highway/Gasoline Tax	3,253	3,000	3,010
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>45,402</b>	<b>48,771</b>	<b>6,929</b>
<b>Resources Available:</b>	<b>45,403</b>	<b>48,772</b>	<b>6,929</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	360	5,913	5,913
Employee Benefits			
Road Maintenance	6,128	11,401	11,401
Road Materials	20,448	11,943	11,943
Equipment	6,966	5,996	5,996
Insurance		9,000	9,000
Noxious Weed		1,500	1,500
Contractual - Machine Hire	10,720	143	1,579
Transfer to Special Machinery	780		0
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		1,436	2,404
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>45,402</b>	<b>48,772</b>	<b>48,772</b>
Unencumbered Cash Balance Dec 31	1	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	48,772	48,772	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			48,772
Tax Required			41,843
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			41,843

<b>Special Machinery</b>	<b>2011</b>
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	38,382
Transfers from:	
Road Fund	780
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>39,162</b>
<b>Total Expenditures</b>	<b>30,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>9,162</b>

DIXON TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	5,659	5,512	1,874
Receipts:			
Ad Valorem Tax	4,105	2,760	xxxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	470	350	226
Recreational Vehicle Tax	13	8	6
16/20M Vehicle Tax	44	53	41
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,651</b>	<b>3,171</b>	<b>273</b>
<b>Resources Available:</b>	<b>10,310</b>	<b>8,683</b>	<b>2,147</b>
Expenditures:			
Contract - Dixon Tp F.D.	4,798	6,048	6,048
Fire Equipment		670	493
Neighborhood Revitalization Rebate		91	268
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,798</b>	<b>6,809</b>	<b>6,809</b>
Unencumbered Cash Balance Dec 31	5,512	1,874	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,718	6,809	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,809
		Tax Required	4,662
		Delinquent Comp Rate:	0.000
		Amount of 2012 Ad Valorem Tax	4,662

Adopted Budget

Library	Prior Year	Current Year	Proposed Budget
	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	654	1	1
Receipts:			
Ad Valorem Tax	11,315	12,567	xxxxxxxxxxxxxx
Delinquent Tax	136		
Motor Vehicle Tax	1,337	1,476	1,570
Recreational Vehicle Tax	46	31	41
16/20M Vehicle Tax	72	87	85
Slider			0
Interest on Idle Funds		139	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>12,906</b>	<b>14,300</b>	<b>1,696</b>
<b>Resources Available:</b>	<b>13,560</b>	<b>14,301</b>	<b>1,697</b>
Expenditures:			
Oper - Library Appropriation	13,559	13,897	13,765
Neighborhood Revitalization Rebate		403	735
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>13,559</b>	<b>14,300</b>	<b>14,500</b>
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	13,559	14,300	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,500
		Tax Required	12,803
		Delinquent Comp Rate:	0.000
		Amount of 2012 Ad Valorem Tax	12,803

*Pub. Conway Springs Star*

NOTICE OF BUDGET HEARING

2013

The governing body of  
**DIXON TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 22, 2012 at 7:00 P.M. at Argonia Fire Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Argonia Fire Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	16,266	3.313	17,871	3.182	19,801	17,437	3.415
Road	45,402	14.139	48,772	14.943	48,772	41,843	14.147
Fire Protection	4,798	1.521	6,809	0.982	6,809	4,662	1.576
Library	13,559	2.442	14,300	2.538	14,500	12,803	2.507
Special Machinery	30,000						
Totals	110,025	21.415	87,752	21.645	89,882	76,745	21.645
Less: Transfers	780		0		1,436		
Net Expenditure	109,245		87,752		88,446		
Total Tax Levied	71,394		73,072		xxxxxxxxxxxxx		
Total Assessed Valuation	4,851,109		4,952,301		5,106,673		
Township Assessed Valuation Only					2,957,802		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Lawrence Hemminger*  
Township Officer

DIXON TOWNSHIP

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	17,437	3.415	1,002
Debt Service			
Road	41,843	8.194	2,404
Fire Protection	4,662	0.913	268
Library	12,803	2.507	735
<b>TOTAL</b>	<b>76,745</b>	<b>15.028</b>	<b>4,409</b>

2012 July 1 Valuation: 5,106,673

Valuation Factor: 5,106.673

Neighborhood Revitalization Subj to Rebate: 293,333

Neighborhood Revitalization factor: 293.333

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of DIXON TOWNSHIP  
with respect to financing the 2013 annual budget for DIXON TOWNSHIP, SUMNER COUNTY  
, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 DIXON TOWNSHIP budget exceed the amount levied to finance the 2012 DIXON TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

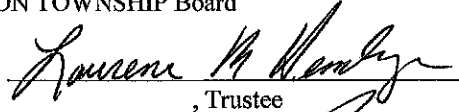
**Whereas**, DIXON TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

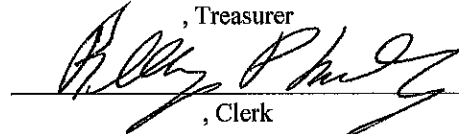
**NOW, THEREFORE, BE IT RESOLVED** by the Board of DIXON TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 DIXON TOWNSHIP budget as defined above.

Adopted this 25 day of July, 2012 by the DIXON TOWNSHIP Board,  
SUMNER COUNTY, Kansas.

DIXON TOWNSHIP Board

  
\_\_\_\_\_  
Trustee

  
\_\_\_\_\_  
Treasurer

  
\_\_\_\_\_  
Clerk

(Attach a signed copy to the budget)

First published in the Conway Springs Star and The Argonia Argosy, August 9, 2012

The governing body of  
**DIXON TOWNSHIP**  
**SUMNER COUNTY**

## BUDGET SUMMARY

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	16,266	3.313	17,871	3.182	19,861	17,437	3.418
Road	48,402	14.139	48,772	14.943	48,772	31,833	14.147
Fire Protection	4,798	1.521	6,809	0.982	6,809	4,662	1.576
Library	13,589	2.442	14,300	2.538	14,500	12,803	2.507
Special Machinery	30,000						
Totals	110,025	21.415	87,752	21.645	89,882	76,745	21.645
Less: Transfers	780		0		1,436		
Net Expenditure	109,245		87,752		88,446		
Total Tax Levied	21,394		73,072		XXXXXXXXXXXX		
Total Assessed Valuation	4,881,109		4,952,301		5,106,673		
Township Assessed Valuation Only					2,987,802		

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2011
0
0
0
0

2012
0
0
0
0

\*Tax rates are expressed in mills

*Lawrence Baskin*  
Township Officer