

We, the undersigned, officers of

DOUGLAS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	22,554	11,591	<u>2.6116</u> ÷ Total
Road	68-518c	5	128,647	113,470	<u>26.1624</u> ÷ Twsp. only
Special Machinery		5			
Totals		xxxxxx	151,201	125,061	<u>29.240</u>
Budget Summary		6			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
DOUGLAS TOWNSHIP	<u>4,261,895</u>				
RADIUM CITY	<u>168,179</u>				
0					
Total Assessed Valuation	<u>4,430,074</u>				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: Aug. 27, 2012

Rita J. Keenan
County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

DOUGLAS TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>106,208</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>106,208</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>32,709</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>45,110</u>	
5b. Personal Property 2011	- <u>50,076</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>32,709</u>	
8. Total Estimated Valuation July 1, 2012	<u>4,425,180</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,392,471</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00745</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>791</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>106,999</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>106,999</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DOUGLAS TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	10,284	271	4	144	0
Debt Service		0	0	0	0
Road	95,924	2,522	36	1,347	0
		0	0	0	0
		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	106,208	2,793	40	1,491	0

County Treasurer's Motor Vehicle Estimate 2,793

County Treasurer's Recreational Vehicle Estimate 40

County Treasurer's 16/20M Vehicle Estimate 1,491

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02630

Recreational Vehicle Factor 0.00037

16/20M Vehicle Factor 0.01404

Slider Factor 0.00000

DOUGLAS TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	22,242	22,462	10,544
Receipts:			
Ad Valorem Tax	9,826	10,284	xxxxxxxxxxxxxxxxxx
Delinquent Tax	39		
Motor Vehicle Tax	443	225	271
Recreational Vehicle Tax	14	7	4
16/20 M Vehicle Tax	111	120	144
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,433	10,636	419
Resources Available:	32,675	33,098	10,963
Expenditures:			
Officers Pay		600	600
Salaries & Wages	2,604	2,700	2,700
Employee Benefits			
Supplies	445	2,078	2,078
Equipment		6,032	6,032
Buildings Maintenance	454		
Insurance	6,326	7,744	7,744
Publication	89		
Noxious Weed		3,050	3,050
Contractual	295	350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,213	22,554	22,554
Unencumbered Cash Balance Dec 31	22,462	10,544	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	20,810	22,554	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,554
Tax Required			11,591
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			11,591

DOUGLAS TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	33,845	37,651	9,447
Receipts:			
Ad Valorem Tax	91,453	95,924	xxxxxxxxxxxxxx
Delinquent Tax	364		
Motor Vehicle Tax	2,529	2,094	2,522
Recreational Vehicle Tax	45	69	36
16/20M Vehicle Tax	1,082	1,116	1,347
Slider			0
Special Highway/Gasoline Tax	2,028	1,240	1,825
USA	147		
Interest on Idle Funds	730		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	98,378	100,443	5,730
Resources Available:	132,223	138,094	15,177
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	23,433	18,391	18,391
Employee Benefits	5,368	2,510	2,510
Road Maintenance	9,635	41,154	41,154
Road Materials	18,947	21,000	21,000
Equipment	5,849	40,139	40,139
Insurance	4,000	3,700	3,700
Noxious Weed	100	313	313
Transfer to Special Machinery	25,800		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	94,572	128,647	128,647
Unencumbered Cash Balance Dec 31	37,651	9,447	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	103,248	128,647	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			128,647
Tax Required			113,470
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			113,470

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	176,091
Transfers from:	
Road Fund	25,800
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	201,891
Total Expenditures	
Unencumbered Cash Balance, Dec 31	201,891

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of DOUGLAS TOWNSHIP with respect to financing the 2013 annual budget for DOUGLAS TOWNSHIP, STAFFORD COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 DOUGLAS TOWNSHIP budget exceed the amount levied to finance the 2012 DOUGLAS TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, DOUGLAS TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

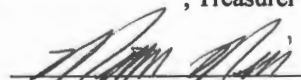
NOW, THEREFORE, BE IT RESOLVED by the Board of DOUGLAS TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 DOUGLAS TOWNSHIP budget as defined above.

Adopted this ____10____ day of ____July____, 2012 by the DOUGLAS TOWNSHIP Board, STAFFORD COUNTY, Kansas.

DOUGLAS TOWNSHIP Board


_____, Trustee


_____, Treasurer


_____, Clerk

(Attach a signed copy to the budget)

2013

will meet on August 14, 2012 at 8:00 P.M. at Todd Wycoff Residence, 545 NW 140th Street, St. John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Todd Wycoff Residence, 545 NW 140th Street, St. John, KS 67576 and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness,

*Tax rates are expressed in mills.

Apdha Ruttle
Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

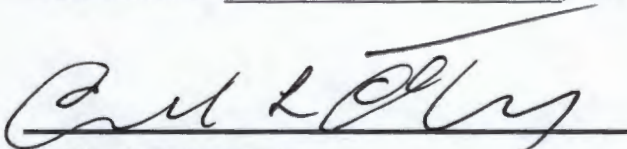
The attached was published on the following dates in a regular issue of said newspaper: First published in the St. John News July 18, 2012 1t

1st Publication July 18, 2012

2nd Publication _____, 2012

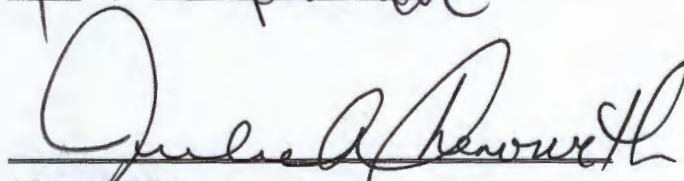
3rd Publication _____, 2012

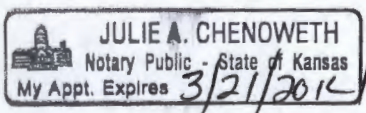
4th Publication _____, 2012


(Publications Manager)

SUBSCRIBED and sworn to before me this

4 day of September 2012


(Notary Public)



NOTICE OF BUDGET HEARING

The governing body of
BOWGLASS TOWNSHIP
STAFFORD COUNTY

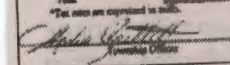
will meet on August 14, 2012 at 8:00 P.M. at Todd Wysocki Residence, 545 NW 140th Street, St. John, KS 67216 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Todd Wysocki Residence, 545 NW 140th Street, St. John, KS 67216 and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax exhibits the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	28,313	2.699	28,334	2.594	28,334	17,381
Special	94,515	29.420	128,647	25.281	128,647	113,476
						56,655
Special Mentions	198,784	28.028	131,201	27.828	131,201	132,864
Police	21,899		0		0	0
Fire Protection	28,061		13,121		13,121	13,121
Water	187,783		106,708		106,708	106,708
Total Tax Levied			1,377,824		4,438,180	4,438,180
Total Assessed Valuation	3,969,812				4,438,180	4,438,180
Estimated Assessed Valuation (Only)						
Outstanding Indebtedness						
Jan 1	2010	2011	2012			
G.O. Bonds	0	0	0			
Other	0	0	0			
Lease Purchase Principal	0	0	0			
Total	0	0	0			

*Tax rates are expressed in mills.


Notary Public