

CERTIFICATE

2013

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

DOWNS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & SI		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General	79-1962	4	2,520	2,389	
Road	68-518c	5	55,451	50,047	
Special Machinery		5			
Totals		xxxxxx	57,971	52,437	
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required? Yes		
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

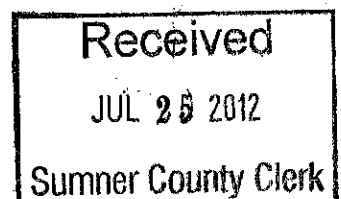
Address:

Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



DOWNS TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>49,762</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>49,762</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>6,810</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>63,898</u>	
5b. Personal Property 2011	- <u>63,166</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>732</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>10,813</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>18,355</u>	
8. Total Estimated Valuation July 1, 2012	<u>2,398,942</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,380,587</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00771</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>384</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>50,146</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>50,146</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DOWNS TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	1,783	111	1	19	0
Debt Service	0	0	0	0	0
Road	47,979	2,996	22	375	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	49,762	3,107	23	394	0

County Treasurer's Motor Vehicle Estimate 3,107

County Treasurer's Recreational Vehicle Estimate 23

County Treasurer's 16/20M Vehicle Estimate 393

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06243

Recreational Vehicle Factor 0.00045

16/20M Vehicle Factor 0.00790

Slider Factor 0.00000

DOWNS TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	579	0	0
Receipts:			
Ad Valorem Tax	2,302	1,783	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7		
Motor Vehicle Tax	188	172	111
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	18	23	19
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		541	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,517	2,520	131
Resources Available:	3,096	2,520	131
Expenditures:			
Officers Pay	1,234	600	600
Salaries & Wages			
Employee Benefits		100	100
Supplies		128	107
Equipment			
Buildings Maintenance			
Insurance	1,288	1,446	1,446
Publication	149	200	200
Contractual	425		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		46	67
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,096	2,520	2,520
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,096	2,520	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
		4	2,520
		Tax Required	2,389
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			2,389

DOWNS TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	6,505	1,136	1
Receipts:			
Ad Valorem Tax	43,764	47,979	XXXXXXXXXXXXXX
Delinquent Tax	131		
Motor Vehicle Tax	4,046	3,451	2,996
Recreational Vehicle Tax	20	20	22
16/20M Vehicle Tax	387	406	375
Slider			0
Special Highway/Gasoline Tax	2,123	2,000	2,010
Interest on Idle Funds		460	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,472	54,316	5,403
Resources Available:	56,977	55,452	5,404
Expenditures:			
Officers Pay	806	1,440	1,440
Salaries & Wages	5,481	7,300	7,300
Employee Benefits			
Road Maintenance	5,217	7,215	7,215
Road Materials	27,281	18,400	18,400
Equipment	2,768	19,861	19,693
Insurance	1,288		
Noxious Weed			
Contractual			
Transfer to Special Machinery	13,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		1,235	1,403
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	55,841	55,451	55,451
Unencumbered Cash Balance Dec 31	1,136	1	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	55,841	55,451	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			55,451
Tax Required			50,047
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			50,047

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	52,996
Transfers from:	
Road Fund	13,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	271
Other	
Resources Available:	66,267
Total Expenditures	50,000
Unencumbered Cash Balance, Dec 31	16,267

Rob Wellington Daily News

NOTICE OF BUDGET HEARING

2013

The governing body of
DOWNS TOWNSHIP
SUMNER COUNTY

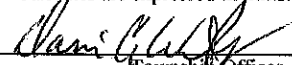
will meet on August 28, 2012 at 7:30 P.M. at Francis Whaley Residence, 779 S. Lane Rd, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Francis Whaley Residence, 779 S. Lane Rd, Wellington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,096	0.907	2,520	0.707	2,520	2,389	0.996
Road	55,841	18.240	55,451	19.037	55,451	50,047	20.862
Special Machinery	50,000						
Totals	108,937	19.147	57,971	19.744	57,971	52,437	21.858
Less: Transfers	13,000		0		0		
Net Expenditure	95,937		57,971		57,971		
Total Tax Levied	47,385		49,762		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,474,794		2,520,341		2,398,942		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

DOWNS TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,389	0.996	67
Debt Service			
Road	50,047	20.862	1,403
0			
0			
0			
0			
0			
0			
TOTAL	52,436	21.858	1,470

2012 July 1 Valuation: 2,398,942

Valuation Factor: 2,398.942

Neighborhood Revitalization Subj to Rebate: 67,241

Neighborhood Revitalization factor: 67.241

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

*A resolution expressing the property taxation policy of the Board of DOWNS TOWNSHIP
with respect to financing the 2013 annual budget for DOWNS TOWNSHIP, SUMNER COUNTY
, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 DOWNS TOWNSHIP budget exceed the amount levied to finance the 2012 DOWNS TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, DOWNS TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of DOWNS TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 DOWNS TOWNSHIP budget as defined above.

Adopted this ____25____ day of ____July____, 2012 by the DOWNS TOWNSHIP Board, SUMNER COUNTY, Kansas.

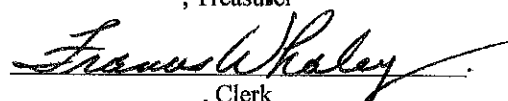
DOWNS TOWNSHIP Board



Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

2013

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DOWNS TOWNSHIP
SUMNER COUNTY

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Assessed Valuation:							
Township	2,474,794		2,520,341		2,398,942		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Francis Whaley
Township Officer