

CERTIFICATE

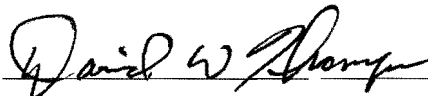
2013

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Dragoon Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	3,603	3,257	
Road	68-518c	7	69,212	59,106	
Noxious Weed	2-1319	8	2,970	2,684	
Special Machinery		7			
Totals		xxxxxx	75,785	65,047	
Budget Summary		9			
Neighborhood Revitalization Rebate		10	Is a Resolution required? Yes		
Resolution		11			
Final Assessed Valuation:		County Clerk's Use Only			
Township					
		Nov. 1, 2012 Valuation			

Assisted by:
D. Scot Loyd, CPA
Jan Nolde, CPA
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McPherson, KS 67460
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Attest: 2012



County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Dragoon Township, Kansas

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>59,111</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>59,111</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>30,903</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>50,643</u>	
5b. Personal Property 2011	- <u>43,800</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,843</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>70,364</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>108,110</u>	
8. Total Estimated Valuation July 1, 2012	<u>3,260,648</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,152,538</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03429</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,027</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>61,138</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>61,138</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Dragoon Township, Kansas
 Osage County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	2,960	307	12	23
	0	0	0	0
	0	0	0	0
Road	53,712	5,560	234	402
Noxious Weed	2,439	252	11	18
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	59,111	6,119	257	443

County Treasurer's Motor Vehicle Estimate 6,119

County Treasurer's Recreational Vehicle Estimate 257

County Treasurer's 16/20M Vehicle Estimate 443

Motor Vehicle Factor 0.10351

Recreational Vehicle Factor 0.00435

16/20M Vehicle Factor 0.00749

Dragoon Township, Kansas
Osage County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dragoon Township, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,839	2,960	XXXXXXXXXXXXXXXXXX
Delinquent Tax	334	4	4
Motor Vehicle Tax	15	295	307
Recreational Vehicle Tax	9	15	12
16/20 M Vehicle Tax	0	22	23
			0
			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,197	3,296	346
Resources Available:	3,197	3,296	346
Expenditures:			
Officers Pay	1,210	2,200	2,200
Operating Expenses	1,987	1,096	1,390
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			13
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,197	3,296	3,603
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,259	3,296	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,603
		Tax Required	3,257
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			3,257

Dragoon Township, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	51,503	53,712	xxxxxxxxxxxxxxx
Delinquent Tax	328	10	10
Motor Vehicle Tax	6,063	5,351	5,560
Recreational Vehicle Tax	280	273	234
16/20M Vehicle Tax	0	399	402
Special Highway/Gasoline Tax	3,480	3,915	3,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61,654	63,660	10,106
Resources Available:	61,654	63,660	10,106
Expenditures:			
Salaries & Wages	5,003	6,000	6,000
Operating Expenses	16,704	10,000	10,000
Materials and Supplies	20,334	42,369	47,976
Transfer to Special Machinery	19,613	5,000	5,000
Does transfer exceed 25% of Resources Available	Not Authorized		
Neighborhood Revitalization Rebate		291	236
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	61,654	63,660	69,212
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	62,688	63,660	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			69,212
Tax Required			59,106
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			59,106

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	56,905
Transfers from:	
Road Fund	19,613
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Noxious Weed Fund	2,363
Interest on Idle Funds	50
Other	545
Resources Available:	79,476
Total Expenditures	5,821
Unencumbered Cash Balance, Dec 31	73,655

Dragoon Township, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,334	2,439	xxxxxxxxxxxxxxxx
Delinquent Tax	16	5	5
Motor Vehicle Tax	276	243	252
Recreational Vehicle Tax	16	12	11
16/20 M Vehicle Tax	0	18	18
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,642	2,717	286
Resources Available:	2,642	2,717	286
Expenditures:			
Operating	279	2,217	2,459
Transfer to Special Equipment	2,363	500	500
Neighborhood Revitalization Rebate			11
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,642	2,717	2,970
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,676	2,717	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2012 Ad Valorem Tax	2,684		

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2012 Ad Valorem Tax	0		

NOTICE OF BUDGET HEARING

The governing body of
Dragoon Township, Kansas
Osage County

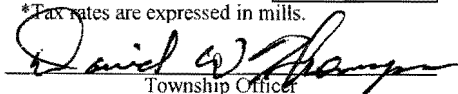
will meet on August 14, 2012 at 4:30 pm at Masonic Hall, Burlingame for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jerrod Lindbloom Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,197	0.999	3,296	0.999	3,603	3,257	0.999
Debt Service							
Road	61,654	18.127	63,660	18.127	69,212	59,106	18.127
Noxious Weed	2,642	0.823	2,717	0.823	2,970	2,684	0.823
Special Machinery	5,821						
Totals	73,314	19.949	69,673	19.949	75,785	65,047	19.949
Less: Transfers	21,976		0		0		
Net Expenditure	51,338		69,673		75,785		
Total Tax Levied	58,221		59,111		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,918,183		2,963,088		3,260,648		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

Dragoon Township, Kansas

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	3,257	0.999	13
Road	59,106	18.127	236
Noxious Weed	2,684	0.823	11
0			
0			
0			
0			
0			
TOTAL	65,047	19.949	260

2012 July 1 Valuation: 3,260,648

Valuation Factor: 3,260.648

Neighborhood Revitalization Subj to Rebate: 13,012

Neighborhood Revitalization factor: 13.012

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Dragoon Township, Kansas with respect to financing the 2013 annual budget for Dragoon Township, Kansas, Osage County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Dragoon Township, Kansas budget exceed the amount levied to finance the 2012 Dragoon Township, Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

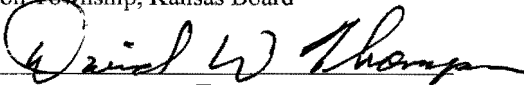
Whereas, Dragoon Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Dragoon Township, Kansas of Osage County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 Dragoon Township, Kansas budget as defined above.

Adopted this 25 day of July, 2012 by the Dragoon Township, Kansas Board, Osage County, Kansas.

Dragoon Township, Kansas Board



, Trustee

, Treasurer

, Clerk

(Attach a signed copy to the budget)