

CERTIFICATE

2013

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of

EAST COOPER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund K.S.A.					
General	79-1962	4	6,099	3,506	2.344
Road	68-518c	5	37,733	32,653	21.833
Special Machinery		5			
Totals		xxxxxx	43,832	36,159	24.177
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,495,592				
	Nov. 1, 2012 Valuation.				

Assisted by:

Address:

Attest: Aug. 27 2012

Nita J. Keenan
County Clerk.

Harold Apenbeker
Mrs Wendellburg
Kim Pike

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

EAST COOPER TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>34,577</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>34,577</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>2,723</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>7,796</u>	
5b. Personal Property 2011	- <u>15,927</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,723</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,491,035</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,488,312</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00183</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>63</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>34,640</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>34,640</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

EAST COOPER TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	34,577	1,083	29	671	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	34,577	1,083	29	671	0

County Treasurer's Motor Vehicle Estimate 1,083

County Treasurer's Recreational Vehicle Estimate 29

County Treasurer's 16/20M Vehicle Estimate 671

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03133

Recreational Vehicle Factor 0.00084

16/20M Vehicle Factor 0.01941

Slider Factor 0.00000

EAST COOPER TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	326	267	144
Receipts:			
Ad Valorem Tax	1,633	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	35		
Motor Vehicle Tax	60	54	0
Recreational Vehicle Tax	2	4	0
16/20 M Vehicle Tax	37	40	0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	56	5,878	2,449
Interest on Idle Funds	117		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,940	5,976	2,449
Resources Available:	2,266	6,243	2,593
Expenditures:			
Officers Pay	566	600	600
Salaries & Wages		500	500
Employee Benefits		730	730
Supplies	138	100	100
Equipment		2,999	2,999
Buildings Maintenance			
Insurance	577	750	750
Publication	85	70	70
Contractual	633	350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,999	6,099	6,099
Unencumbered Cash Balance Dec 31	267	144	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,000	6,099	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		4	6,099
		Tax Required	3,506
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			3,506

EAST COOPER TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	319	1,113	1,606
Receipts:			
Ad Valorem Tax	31,584	34,577	xxxxxxxxxxxxxx
Delinquent Tax	686		
Motor Vehicle Tax	1,193	1,039	1,083
Recreational Vehicle Tax	33	75	29
16/20M Vehicle Tax	723	775	671
Slider			0
Special Highway/Gasoline Tax	1,879	1,760	1,691
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,098	38,226	3,474
Resources Available:	36,417	39,339	5,080
Expenditures:			
Officers Pay	216	1,440	1,440
Salaries & Wages	2,706	3,060	3,060
Employee Benefits	1,283	600	600
Road Maintenance	14,195	7,441	7,441
Road Materials	3,360	6,500	6,500
Equipment	10,948	13,351	13,351
Insurance	2,331	1,800	1,800
Noxious Weed	265	300	300
Contractual		3,241	3,241
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,304	37,733	37,733
Unencumbered Cash Balance Dec 31	1,113	1,606	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	35,305	38,546	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,733
		Tax Required	32,653
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			32,653

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	9,074
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Lease Reimbursement	23,000
Interest on Idle Funds	
Other	
Resources Available:	32,074
Total Expenditures	30,236
Unencumbered Cash Balance, Dec 31	1,838

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of EAST COOPER TOWNSHIP with respect to financing the 2013 annual budget for EAST COOPER TOWNSHIP, STAFFORD COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 EAST COOPER TOWNSHIP budget exceed the amount levied to finance the 2012 EAST COOPER TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, EAST COOPER TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of EAST COOPER TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 EAST COOPER TOWNSHIP budget as defined above.

Adopted this ____11____ day of ____July____, 2012 by the EAST COOPER TOWNSHIP Board, STAFFORD COUNTY, Kansas.

EAST COOPER TOWNSHIP Board

Shirley Hornbaker.
, Trustee

Nance Wendelburg
, Treasurer

Pike Pike
, Clerk

(Attach a signed copy to the budget)

Pub. Stafford Courier
NOTICE OF BUDGET HEARING

2013

The governing body of
EAST COOPER TOWNSHIP
STAFFORD COUNTY

will meet on August 6, 2012 at 8:00 P.M. at Harold Hornbaker Residence, 664 NE 120th Ave, Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harold Hornbaker Residence, 664 NE 120th Ave, Stafford, KS 67578 and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,999	1.193	6,099		6,099	3,506	2.351
Road	35,304	23.079	37,733	24.250	37,733	32,653	21.900
Special Machinery	30,236						
Totals	67,539	24.272	43,832	24.250	43,832	36,159	24.251
Less: Transfers	0		0		0		
Net Expenditure	67,539		43,832		43,832		
Total Tax Levied	33,609		34,577		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,384,706		1,425,869		1,491,035		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Harold Hornbaker
Township Officer

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in

STAFFORD County, Kansas, THE ATTACHED was published on the following dates in a regular issue of:

First Publication 20
 Second Publication 20
 Third Publication 20
 Fourth Publication 20
 Fifth Publication 20
 Sixth Publication 20

Publication Fee \$
 Affidavit, Notary's Fee \$
 Additional Copies @ \$
 Total Publication Fee \$

Witness my hand this 31 day of July, 20 12

(Sign) [Signature]
 SUBSCRIBED AND SWORN TO before this 31 day of July, 20 12

(SEAL)
 NOTARY PUBLIC - State of Kansas
 KATIE STOUT
 My Appt. Exp. NOV 15, 2015

(Notary Public)

My commission expires NOV 15, 2015

(Published In The Stafford Courier, Wednesday, July 18, 2012)11

NOTICE OF BUDGET HEARING

2013

The governing body of
 STAFFORD COUNTY, KANSAS

Call meet on August 6, 2012 at 8:00 P.M. at Howard Henshaw Residence, 664 NE 120th Ave, Stafford, KS 67516 for the purpose of hearing and approving adjustments of property valuations to the assessed use of all lands and the amount of ad valorem tax.
 Detailed budget information is available at Howard Henshaw Residence, 664 NE 120th Ave, Stafford, KS 67516 and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2013 Ad Valorem Tax available for maintenance items of the 2013 budget. (Estimated Tax Rate is subject to change depending on the final assessed valuations.)

	First Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Amount	Tax Rate	Amount	Tax Rate	Amount of 2012 Ad Valorem Tax	Tax Rate
General	1,977	1.109	6,077	6.079	6,079	6.079
Police	33,300	33.079	33,703	33.720	33,720	33.720
Fire					33,683	33.683
Public Works						
Library						
Health Services						
Animal Services						
Community Development						
Public Safety						
Police	33,300	33.079	33,703	33.720	33,720	33.720
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