

CERTIFICATE

2013

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

EDEN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles & Sl					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	4	12,463	9,593	
Road	68-518c	5	88,310	74,487	
Special Machinery		5			
Totals		xxxxxx	100,773	84,080	
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

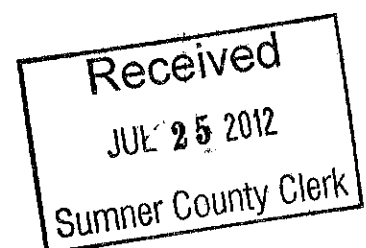
Address:

Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



EDEN TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>82,616</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>82,616</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>68,186</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>117,396</u>	
5b. Personal Property 2011	- <u>107,265</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>10,131</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>11,408</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>89,725</u>	
8. Total Estimated Valuation July 1, 2012	<u>3,905,700</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,815,975</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02351</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,943</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>84,559</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>84,559</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

EDEN TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	10,624	1,566	20	82	0
Debt Service	0	0	0	0	0
Road	71,992	10,614	137	462	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	82,616	12,180	157	544	0

County Treasurer's Motor Vehicle Estimate 12,180

County Treasurer's Recreational Vehicle Estimate 157

County Treasurer's 16/20M Vehicle Estimate 545

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.14743

Recreational Vehicle Factor 0.00190

16/20M Vehicle Factor 0.00659

Slider Factor 0.00000

EDEN TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,087	1,640	1,202
Receipts:			
Ad Valorem Tax	8,494	10,624	XXXXXXXXXXXXXXXXXX
Delinquent Tax	176		
Motor Vehicle Tax	1,479	1,258	1,566
Recreational Vehicle Tax	24	18	20
16/20 M Vehicle Tax	108	125	82
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,281	12,025	1,668
Resources Available:	12,368	13,665	2,870
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages		2,049	2,049
Employee Benefits			
Supplies		212	212
Equipment			
Buildings Maintenance	340		
Insurance		500	500
Publication	98		
Cemetery	1,200	2,243	2,175
Fire Oper(1/2NorwichCy1/2ConwayCy)	7,050	6,600	6,600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		259	327
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,728	12,463	12,463
Unencumbered Cash Balance Dec 31	1,640	1,202	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	12,463	12,463	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
4			12,463
Tax Required			9,593
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			9,593

EDEN TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	66,199	71,992	xxxxxxxxxxxxxxx
Delinquent Tax	1,097		
Motor Vehicle Tax	10,125	10,112	10,614
Recreational Vehicle Tax	146	143	137
16/20M Vehicle Tax	706	741	462
Slider			0
Special Highway/Gasoline Tax	2,756	2,600	2,610
	-621		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	80,407	85,588	13,823
Resources Available:	80,407	85,588	13,823
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages		14,000	14,000
Employee Benefits	2,431	2,200	2,200
Road Maintenance	6,115	17,124	17,124
Road Materials	21,047	23,406	23,406
Equipment	25,629	16,785	16,785
Insurance	2,867	6,000	6,000
Noxious Weed	1,485	2,879	2,879
Contractual	12,265		
Fuel	8,568		1,934
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		1,754	2,542
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	80,407	85,588	88,310
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	85,588	85,588	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,310
		Tax Required	74,487
Delinquent Comp Rate:		0.000	0
Amount of 2012 Ad Valorem Tax			74,487

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	68,207
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	2,121
Other	
Resources Available:	70,328
Total Expenditures	338
Unencumbered Cash Balance, Dec 31	69,990

Pub. Conway Springs Star

NOTICE OF BUDGET HEARING

2013

The governing body of
EDEN TOWNSHIP
SUMNER COUNTY

will meet on August 27, 2012 at 8:00 P.M. at Milton Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Milton Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	10,728	2.348	12,463	2.768	12,463	9,593	2.456
Road	80,407	18.881	85,588	18.759	88,310	74,487	19.071
Special Machinery	338						
Totals	91,473	21.229	98,051	21.527	100,773	84,080	21.527
Less: Transfers	0		0		0		
Net Expenditure	91,473		98,051		100,773		
Total Tax Levied	80,383		82,616		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,786,522		3,837,657		3,905,700		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

John [Signature]
Township Officer

EDEN TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	9,593	2.456	327
Debt Service			
Road	74,487	19.071	2,542
0			
0			
0			
0			
0			
0			
TOTAL	84,080	21.528	2,869

2012 July 1 Valuation: 3,905,700

Valuation Factor: 3,905.700

Neighborhood Revitalization Subj to Rebate: 133,301

Neighborhood Revitalization factor: 133.301

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

PUBLIC NOTICE

First published in the Conway Springs Star and The Argonia Argosy, August 23, 2012

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SUMNER COUNTY

Sept. 10, 2012
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Road	80,407	18.881	85,588	18.759	88,310	74,487	19.071
Special Machinery	338						
Totals	91,473	21.329	98,051	21.327	100,773	84,080	21.327
Less: Transfers	0		0		0		
Net Expenditure	91,473		98,051		100,773		
Total Tax Levied	80,383		82,616		XXXXXXXXXXXX		
Assessed Valuation:							
Township	3,786,522		3,837,657		3,905,790		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

John Danner
Township Officer