To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

### **EDEN TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
Table of Contents:		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	County Clerk's
Computation to Determine Li	mit for 2013	No.	for Expenditures		Use Only
Alloc of MVT, RVT, 16/20M	Webicles & SI		-		
Schedule of Transfers	Venicles & Si	None			
Statement of Indebt. & Lease	/Purchage	None	1		
Fund	K.S.A.	140110			
General	79-1962	4	12,463	9,593	
General	79-1902	<del>                                     </del>	12,403	9,393	
Road	68-518c	5	88,310	74,487	
4					
		<u>,                                      </u>			
Special Machinery		5			
Totals		XXXXXX	100,773	84,080	
Budget Summary		6		1	<u> </u>
Neighborhood Revitalization Rebate		7	Is a Resolution required?	No	
Resolution		· · · · · ·	is a resolution required.	110	
Final Assessed Valuation:	County Clerk's	Use Only	1		
Township	1		1		
Township	Nov. 1, 2012 V	/aluation	1		
Assisted by:	1.01.0,2012		J		
rubibeed by.			_		
		•	100	1	
Address:		•	Lowy.	ノンへ上	
				<u> </u>	
		•	VILIA	Pore Brews	21
		•	^		
		•	Juan	Brews?	an AV
			7		
Attest:	2012				
	_				
County Clerk	-		(	Soverning Body	
•					
					-
					eceived  JE 25 2012  Her County Cl
Special Road Election held	for	· Mil	ls for years.	T Re	3C@1100
First levy in			<del></del>	<b>\</b>	r 0012
7				n. I	JE 25 ZUIZ
				1 "	
				1	or County Cl
		Pag	e No. 1	I Sumi	101 0000

13. Debt Service Levy in this 2013

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

2013

0

84,559

í	Computation to Determ	ine Limit for 2013		
				Amount of Levy
	Total Tax Levy Amount in 2012		+ \$ _	82,616
2.	Debt Service Levy in 2012		- \$_	0
3.	Tax Levy Excluding Debt Service		\$_	82,616
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012:	+	68,186	
5.	Increase in Personal Property for 2012:			
		117,396		
		107,265		
	5c. Increase in Personal Property (5a minus 5b)	+	10,131	
		(Use Only	if > 0	
6.	Valuation of Property that Changed in Use during 2012:	+	11,408	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		89,725	
8.	Total Estimated Valuation July 1,2012 3,	905,700		
9.	Total Valuation less Valuation Adjustment (8 minus 7)		3,815,975	
10.	Factor for Increase (7 divided by 9)		0.02351	
11.	Amount of Increase (10 times 3)		+ \$	1,943
12.	Maximum Tax Levy, excluding debt service, without Resolu	tion (3 plus 11)	\$_	84,559

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2013	r Year 2013	
2012 Budgeted Funds	Amount for 2011	MVT	RVT	16/20M Veh	Slider
General	10,624	1,566	20	82	0
Debt Service	0	0	0	0	0
Road	71,992	10,614	137	462	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	82,616	12,180	157	544	0
County Treasurer's Motor Vehicle Estimate	: Vehicle Estimate	12,180			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimat	Ų.	157		
County Treasurer's 16/200	/20M Vehicle Estimate		l	545	
County Treasurer's Slider Estimate	Estimate			l	0
Motor Vehicle Factor	1	0.14743			
Recreational Vehicle Factor	tor	ı	0.00190		
16/20M Vehicle Factor			I	0.00659	
Slider Factor				l	0.00000

FUND PAGE	FOR	FUNDS	WITH A	TAX LEVY

Actual 2011	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:		Actual 2011	Estimate 2012	Year 2013
Ad Valorem Tax	Unencumbered Cash Balance January 1	2,087	1,640	1,202
Delinquent Tax				
Motor Vehicle Tax		8,494	10,624	XXXXXXXXXXXXXXX
Recreational Vehicle Tax	Delinquent Tax			
Recreational Vehicle Tax		1,479	1,258	1,566
16/20 M Vehicle Tax	Recreational Vehicle Tax			
CAVTR		108		
Slider				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds	Gross Earnings (Intangibles) Tax			0
Miscellaneous			••••	
Miscellaneous				
Miscellaneous	Interest on Idle Funds			
Does miscellaneous exceed 10% of Total Rec   Total Receipts   10,281   12,025   1,668   Resources Available:   12,368   13,665   2,870   Expenditures:				
Total Receipts   10,281   12,025   1,668				
Resources Available:   12,368   13,665   2,870		10 201	12.025	1.660
Expenditures:				
Officers Pay         2,040         600         600           Salaries & Wages         2,049         2,049         2,049           Employee Benefits         212         212         212           Supplies         212         212         212           Equipment         340		12,368	13,065	2,870
Salaries & Wages   2,049   2,049	Expenditures:			
Salaries & Wages   2,049   2,049	Officers Day	2.040	(00	(00)
Employee Benefits   Supplies   212   212   212   Equipment   Supplies   340   Supplies   Supplies		. 2,040		
Supplies   212   212			2,049	2,049
Equipment   Buildings Maintenance   340			010	210
Buildings Maintenance   340   500   500			212	212
Insurance		240		
Publication   98		340	<b>500</b>	
Cemetery		0.0	500	500
Fire Oper(1/2NorwichCy1/2ConwayCy)   7,050   6,600   6,600				
Transfer to Spec. Mach.(No Levy)   Does the General Fund have a tax levy   Transfer to Spec. Mach.(Gen has Levy)   Transfer can not exceed 25% Resources Avai   Neighborhood Revitalization Rebate   259   327				
Does the General Fund have a tax levy   Transfer to Spec. Mach.(Gen has Levy)	Fire Oper(1/2NorwichCy1/2ConwayCy)	7,050	6,600	6,600
Does the General Fund have a tax levy   Transfer to Spec. Mach.(Gen has Levy)				
Does the General Fund have a tax levy   Transfer to Spec. Mach.(Gen has Levy)				, , , , , , , , , , , , , , , , , , , ,
Does the General Fund have a tax levy   Transfer to Spec. Mach.(Gen has Levy)				
Transfer to Spec. Mach.(Gen has Levy)         Transfer can not exceed 25% Resources Avai           Neighborhood Revitalization Rebate         259           Miscellaneous         259           Does misc. exceed 10% of Total Expenditures         10,728           Total Expenditures         10,728           Unencumbered Cash Balance Dec 31         1,640           2011/2012 Budget Authority Amount:         12,463           Non-Appropriated Balance         4           Tax Required         9,593           Delinquent Comp Rate:         0.000         0				
Transfer can not exceed 25% Resources Avai   Neighborhood Revitalization Rebate   259   327				
Neighborhood Revitalization Rebate         259         327           Miscellaneous         Does misc. exceed 10% of Total Expenditures         10,728         12,463         12,463           Unencumbered Cash Balance Dec 31         1,640         1,202         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% of Total Expenditures         10,728         12,463         12,463           Unencumbered Cash Balance Dec 31         1,640         1,202         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does misc. exceed 10% of Total Expenditures   10,728   12,463   12,463			259	327
Total Expenditures         10,728         12,463         12,463           Unencumbered Cash Balance Dec 31         1,640         1,202         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31         1,640         1,202         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
2011/2012 Budget Authority Amount:   12,463   12,463   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures	10,728	12,463	12,463
2011/2012 Budget Authority Amount:   12,463   12,463   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Unencumbered Cash Balance Dec 31	1,640	1,202	xxxxxxxxxxxxxx
Non-Appropriated Balance   4   12,463				
4 12,463 Tax Required 9,593 Delinquent Comp Rate: 0.000 0	~ ·			
Tax Required 9,593  Delinquent Comp Rate: 0.000 0				12,463
Delinquent Comp Rate: 0.000 0			Tax Required	
	Т	Delinguent Comp Rate	-	7,575
				9,593

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Road Unencumbered Cash Balance January 1	Actual 2011 0	Estimate 2012	Year 2013
Receipts:	<u> </u>	<u> </u>	Υ
Ad Valorem Tax	66,199	71.002	XXXXXXXXXXXXXXX
Delinquent Tax	1,097	71,992	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	10,125	10,112	10,614
Recreational Vehicle Tax	10,123	10,112	10,012
16/20M Vehicle Tax	706	741	462
Slider	700	/41	402
Special Highway/Gasoline Tax	2,756	2,600	
Special Highway/Gasonne Tax	-621	2,000	2,010
	-021		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	80,407	85,588	13,82
Resources Available:	80,407	85,588	
Expenditures:	00,407	00,000	10,020
Officers Pay		1,440	1,44
Salaries & Wages		14,000	
Employee Benefits	2,431	2,200	
Road Maintenance	6.115	17,124	17,12
Road Materials	21,047	23,406	
Equipment	25,629	16,785	
Insurance	2,867	6,000	
Noxious Weed	1,485	2,879	2,87
Contractual	12,265		
Fuel	8,568		1,93
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate		1,754	2,54
Miscellaneous	<u> </u>		
Does misc, exceed 10% of Total Expenditures		· · · · · · · · · · · · · · · · · · ·	
Total Expenditures	80,407	85,588	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	85,588	85,588	xxxxxxxxxxxxx
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	0.000	
	Amount of 2	2012 Ad Valorem Tax	74,48

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	68,207
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	2,121
Other	
Resources Available:	70,328
Total Expenditures	338
Unencumbered Cash Balance, Dec 31	69,990

2013

# NOTICE OF BUDGET HEARING

The governing body of EDEN TOWNSHIP SUMNER COUNTY

will meet on August 27, 2012 at 8:00 P.M. at Milton Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Milton Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Est	imate 2012	Propo	sed Budget 2013	
		Actual	, , , , , , , , , , , , , , , , , , , ,	Actual		Amount of	Est,
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	10,728	2.348	12,463	2.768	12,463	9,593	2.456
Road	80,407	18.881	85,588	18.759	88,310	74,487	19.071
					•		
							•
Special Machinery	338	-1					
Totals	91,473	21,229	98,051	21.527	100,773	84,080	21.527
Less: Transfers	0 1 170	-	0		0		
Net Expenditure Total Tax Levied	91,473 80,383		98,051		100,773		
Assessed Valuation:	80,383	L	82,616		XXXXXXXXXXXXXX		
Township	3,786,522	ſ	3,837,657	i	3,905,700		
Outstanding Indebtedness,	5,700,322	L	3,037,037		5,505,700		
Jan 1	2010		2011		2012		
G.O. Bonds	0.	Γ	0		0		
Other	0.	Ī	0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in n	nills.	_		•	1	•	

The rates are expressed in innis.

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2013

# 2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	9,593	2.456	327
Debt Service			
Road	74,487	19.071	2,542
0			
0			
0			
0			
0			
0			
TOTAL	84,080	21.528	2,869

2012 July 1 Valuation: 3,905,700

Valuation Factor: 3,905.700

Neighborhood Revitalization Subj to Rebate: 133,301

Neighborhood Revitalization factor: 133.301

<sup>\*\*</sup>This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

First published in the Conway Springs Star and The Argonia Argosy, August 23, 2012.

## NOTICE OF BUDGET HEARING

The governing body of FIDEN TOWNSHIP.

SUMNER COUNTY

Will meet on Township and an answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Milton Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tox establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

a, ko osto je kralja.	Prior Year Act	oal 2011	Current Year Es	limate 2012	Proposed Budget 2019		
e i ga centralia. Pind	- Expenditures	Actual Tax Rate*	Expenditures 12:463	Actual Tax Rate*	Budget Authority for Hypenditures 12,463	Amount of 2012 Ad Valorem Tax 9,893	Est. Tax Ruto* 2.456
General	10,728	2.348	12,461	200	14,70 <u>0</u>		
Road	80,407	18 881	85,588	18,759	88,310	74,487	19,071
		Carried Annual Control	***************************************	***************************************			
			and color, a base or	***************************************			
		April (mining April)					
			مواديس خالب در رييس محسس س				
6 - 3 - FT & - 4 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	338	بالمراسي وليلافيك			34 1		
Special Machinery Totals	91,178	21,229	98,051	21,527	100,773	84,080	21,52
Less Transfers	0		98.051		100778		
Net Expenditure Total Tax Levied	5 0 0 0 0 0 10 72 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		82,616		XXXXXXXXXXXXXXXX		
Assessed Valuation:					3,905,700		
Township			3,837,65	1	1	11 : 54 65 57 15	54326.PV65
Outstanding Indebtedness, Jan I	2010	(A) His	2011		2012	gradouko.	
G.O. Bonds	le <b>(* 1</b>		0		0		
Other Lease Purchase Principal			<b> </b>		0		
Total	<u> </u>	g Garatel and	0				
*Tax rates are expressed	in mills,						
in Λ. (k − k) in .			198 15		n de la Maria. Nota o fino de acolo		
CALL Township	Officer	~	18 Maria 18 18	1.			