

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the

[illegible]

Governing Body

Page No. 1

Elk Township, Kansas

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>167,718</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>167,718</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	36,140
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	335,498
5b. Personal Property 2011	- _____	326,653
5c. Increase in Personal Property (5a minus 5b)	+ _____	8,845
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ _____	34,857
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>79,842</u>
8. Total Estimated Valuation July 1, 2012	_____	14,991,047
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>14,911,205</u>
10. Factor for Increase (7 divided by 9)		<u>0.00535</u>
11. Amount of Increase (10 times 3)	+ \$	<u>898</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>168,616</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>168,616</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Elk Township, Kansas

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	15,131	1,768	69	107
0		0	0	0
		0	0	0
Road	152,587	17,826	694	1,085
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	167,718	19,594	763	1,192

County Treasurer's Motor Vehicle Estimate 19,594

County Treasurer's Recreational Vehicle Estimate 763

County Treasurer's 16/20M Vehicle Estimate 1,192

Motor Vehicle Factor 0.11683

Recreational Vehicle Factor 0.00455

16/20M Vehicle Factor 0.00711

2013

Elk Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	327	-	-	80-122
Road	Special Machinery	3,192	-	-	68-141g
	Total	3,519	0	0	
	Adjustments*				
	Adjusted Totals	3,519	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Elk Township, Kansas
Osage County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Caterpillar Backhoe	03/05/11	36	5.00	34,464	34,464	11,488	11,488
				Total	34,464	11,488	11,488

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Elk Township, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	13,218	15,131	xxxxxxxxxxxxxxxxxx
Delinquent Tax	256		
Motor Vehicle Tax	2,189	1,596	1,768
Recreational Vehicle Tax	66	76	69
16/20 M Vehicle Tax		97	107
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,729	16,900	1,944
Resources Available:	15,729	16,900	1,943
Expenditures:			
Officers Pay	1,755	1,900	1,900
Employment Taxes	12,290	12,500	12,500
Supplies	1,357	2,500	2,994
Materials			
Operating Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	327		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			35
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,729	16,900	17,429
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	16,300	16,900	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,429
		Tax Required	15,486
			0
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	15,486

See Tab B See Tab D

Elk Township, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	150,927	152,587	xxxxxxxxxxxxx
Delinquent Tax	3,033		
Motor Vehicle Tax	17,793	17,717	17,826
Recreational Vehicle Tax	708	840	694
16/20M Vehicle Tax		1,074	1,085
Special Highway/Gasoline Tax	4,369	4,000	4,000
Interest on Idle Funds			
Miscellaneous	61		
Does miscellaneous exceed 10% of Total Recs			
Total Receipts	176,890	176,218	23,605
Resources Available:	176,890	176,218	23,605
Expenditures:			
Salaries & Wages	43,766	45,500	45,500
Employment Taxes			
Officers Pay			
Supplies			
Taxes			
Building Expense			
Operating Expense	32,234	29,850	29,850
Road Materials	67,176	57,354	57,354
Equipment - Lease Purchase	0	11,488	11,488
Insurance	8,056	8,100	8,100
Capital Outlay	0	0	11,745
Fuel	22,466	23,926	19,926
Transfer to Special Machinery	3,192		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			358
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	176,890	176,218	183,963
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	173,906	172,218	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			183,963
Tax Required			160,358
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			160,358

See Tab A See Tab C

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	33,113
Transfers from:	
Road Fund	3,192
General Fund (No Levy)	0
General Fund (Gen has Levy)	327
Refunds	850
Interest on Idle Funds	538
Other	
Resources Available:	38,020
Total Expenditures	10,000
Unencumbered Cash Balance, Dec 31	28,020

NOTICE OF BUDGET HEARING

The governing body of
Elk Township, Kansas
Osage County

will meet on August 14, 2012 at 7:00 pm at Wakarusa Watershed Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	15,729	0.935	16,900	1.033	17,429	15,486	1.033
Debt Service							
Road	176,890	17.428	176,218	17.317	183,963	160,358	17.317
Special Machinery	10,000						
Totals	202,619	18.363	193,118	18.350	201,392	175,844	18.350
Less: Transfers	3,519		0		0		
Net Expenditure	199,100		193,118		201,392		
Total Tax Levied	167,534		167,718		xxxxxxxxxxxxxx		
Total Assessed Valuation	14,806,428		14,643,442		14,991,047		
Township Assessed Valuation Only					9,260,162		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	32,620	16,310	34,464
Total	32,620	16,310	34,464

*Tax rates are expressed in mills.


Township Officer

Elk Township, Kansas

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	15,486	1.033	35
Road	160,358	10.697	358
TOTAL	175,844	11.730	393

2012 July 1 Valuation: 14,991,047

Valuation Factor: 14,991.047

Neighborhood Revitalization Subj to Rebate: 33,431

Neighborhood Revitalization factor: 33.431

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-01

A resolution expressing the property taxation policy of the Board of Elk Township, Kansas with respect to financing the 2013 annual budget for Elk Township, Kansas, Osage County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Elk Township, Kansas budget exceed the amount levied to finance the 2012 Elk Township, Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Elk Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Elk Township, Kansas of Osage County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Elk Township, Kansas budget as defined above.

Adopted this 25th day of July, 2012 by the Elk Township, Kansas Board, Osage County, Kansas.

Elk Township, Kansas Board

Tom Moose

, Trustee

Janice Ballew

, Treasurer

[Signature]

, Clerk

(Attach a signed copy to the budget)