

Elm Creek Township

2013

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012					Amount of Levy
2. Debt Service Levy in 2012					+ \$ 189
3. Tax Levy Excluding Debt Service					- \$ 0
					\$ 189
2012 Valuation Information for Valuation Adjustments:					
4. New Improvements for 2012:				+	56,796
5. Increase in Personal Property for 2012:					
5a. Personal Property 2012	+	336,061			
5b. Personal Property 2011	-	401,226			
5c. Increase in Personal Property (5a minus 5b)			+		0
6. Valuation of Property that Changed in Use during 2012:			+	(Use Only if > 0)	27,918
7. Total Valuation Adjustment (Sum of 4, 5c, 6)					84,714
8. Total Estimated Valuation July 1, 2012		12,050,012			
9. Total Valuation less Valuation Adjustment (8 minus 7)					11,965,298
10. Factor for Increase (7 divided by 9)					0.00708
11. Amount of Increase (10 times 3)				+	\$ 1
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)					\$ 190
13. Debt Service Levy in this 2013					0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)					190

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Elm Creek Township
Saline County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
Cemetery	189	29	1	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	189	29	1	0

County Treasurer's Motor Vehicle Estimate

29

County Treasurer's Recreational Vehicle Estimate

1

County Treasurer's 16/20M Vehicle Estimate

0

Motor Vehicle Factor

0.15344

Recreational Vehicle Factor

0.00529

16/20M Vehicle Factor

0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012	Amount Due 2013
					Interest	Principal	Interest	Principal
G.O. Bonds								
NONE								
Total G.O. Bonds				0			0	0
Other								
NONE								
Total Other				0			0	0
Total Indebtedness				0			0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Elm Creek Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	103	99	101
Receipts:			
Ad Valorem Tax	70	189	xxxxxx
Delinquent Tax	4		xxxxxx
Motor Vehicle Tax	20	11	29
Recreational Vehicle Tax	0	0	1
16/20 M Vehicle Tax	1	1	0
Sale of Lots	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	195	201	30
Resources Available:	298	300	131
Expenditures:			
Maintenance - Shiloh & Saline Valley Cem	199	139	139
Administration	0	60	60
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	199	199	199
Unencumbered Cash Balance Dec 31	99	101	xxxxxx
2011/2012 Budget Authority Amount:	199	199	xxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 4.0%			
Amount of 2012 Ad Valorem Tax			
			71

ESTIMATED LEVY .006