2013

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Empire Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
		Page		Amount of 2012 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	Expenditure	Au vaiorem rax	Use Only
Computation to Determine Lim		2			
Alloc of MVT, RVT, 16/20M	Vehicles & Slider	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase				
Fund	K.S.A.				
General	79-1962	5	1,500	0	
Debt Service	10-113				
Road	68-518c	6	214,500	198,905	21.457
Special Road	80-1413	 			
Noxious Weed	2-1318	<u> </u>			
Fire Protection	80-1503	 		 	
The Flotection	80-1303	ļ			
Special Machinery		6			
Totals		xxxxxx	216,000	198,905	21.457
Budget Summary		7	410,000	170,703	
Neighborhood Revitalization		 '-	Is a Resolution required?	Yes	
		 • 	15 a resolution required?	100	
Resolution	I C 01-11-1	8	J		
Final Assessed Valuation:	County Clerk's U		1		
Empire Township	9,269	951	-		
Galva City	5,447	436			
0			1.		
Total Assesed Valuation	14, 71 7, 3 November 1st V	387 0 Valuation]+		
Assisted by:			1	_	
Rick Witte, County Administra	itor				-
McPherson County	-		Я	Я	
Address:			X / Here	1/00m/	
PO Box 646			()	· //	//
McPherson, KS 67460			* ASA	IAMEN.	K.
MICH HEISUH, NO 0/400	_		1 7/10	W. C. A. W.	
			y all	01/4	
			7,40	200 × 1	Me
Attest: 7-20	2012		•	- 1	,
Attest:	,2012				
MALL MAL	1 i				
Cury girme	w				
County Clerk			(Governing Body	
•					
Special Road Election held	for	Mills for	r vears		
		_1411119 101	years.		
First levy in				÷	
a					
Salaries and Wages: Please rep					
to all employees, full and part-t	ime. This figure i	nay be ta			nsnip filed
with the IRS.			\$	i	

Amount of Levy

Empire Township

2013

Computation to Determine Limit for 2013	
---	--

1.		- \$	 193,388
	Debt Service Levy in 2012 -	\$	 0
3.	Tax Levy Excluding Debt Service	\$	 193,388
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 117,746		
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 431,256		
	5b. Personal Property 2011 - 421,849		
	5c. Increase in Personal Property (5a minus 5b) + 9,407		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012: +		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 127,153		
8.	Total Estimated Valuation July 1,2012 14,724,517		
٠.			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 14,597,364		
10.	Factor for Increase (7 divided by 9) 0.00871		
11.	Amount of Increase (10 times 3) +	- \$	 1,685
			407.000
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	 195,073
13	Debt Service Levy in this 2013		0
13.	Debt Service Devy in this 2013		 <u> </u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		195,073

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Empire Township

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

Allocation for Year 2013	RVT 16/20M Veh Slider	0 0 0	0 0 0	345 890 0	0 0	0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	345 890 0
	MVT	0	0	14,018	0	0	0	0	0	0	0	0	14,018
Budget Tax Levy	Amount for 2011			193,388									193,388
	2012 Budgeted Funds	General	Debt Service	Road	Special Road	Noxious Weed	Fire Protection						Total

2013

Empire Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	•	-	•	
General	Special Machinery	-	-	-	
Road	Special Machinery	9,803	-	-	68-141g
	Total	9,803	0	0	
	Adjustments*				
	Adjusted Totals	9,803	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Empire Township
FUND PAGE - GENERAL

2013

Adopted Budget	Prior	1	Current Year	Proposed Budget
General	Actual		Estimate 2012	Year 2013
Unencumbered Cash Balance January 1		1,591	2,118	746
Receipts:			Δ	
Ad Valorem Tax			<u>v</u>	xxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				
16/20 M Vehicle Tax				0
LAVTR				0
Slider		1.070	050	0
Gross Earnings (Intangibles) Tax		1,078	950	754
Oil Revenues		285		
Interest on Idle Funds		51		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		1,414	950	754
Resources Available:		3,005	3,068	1,500
Expenditures:				
Officers Pay			650	600
Salaries & Wages				
Employee Benefits				
Supplies		798	350	400
Equipment				
Buildings Maintenance				
Insurance		89	1,322	500
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)				
The transfer can not exceed 25% of Resouces Availab				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		887	2,322	1,500
Unencumbered Cash Balance Dec 31		2,118	746	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount: 1,000	2,322		Non-Appr Bal	
-			Tot Exp/Non-Appr Bal	1,500
			Tax Required	
			l Comp Rate: 2.000%	0
		Amount of	2012 Ad Valorem Tax	0

Page No. 5

Empire Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2013

Adopted Badget	Prior Year	Current Year	Proposed Budget
n	Actual 2011	Estimate 2012	Year 2013
Road Unencumbered Cash Balance January 1	Actual 2011	300	
		300	127
Receipts:	180,293	190 506	
Ad Valorem Tax	800		xxxxxxxxxxxx
Delinquent Tax		1,000	
Motor Vehicle Tax	14,125	13,281	
Recreational Vehicle Tax	309	282	
16/20M Vehicle Tax	621	608	890
Slider	0	0	0
Special Highway/Gasoline Tax	3,805	3,810	3,815
Interest on Idle Funds	630	400	300
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	200,583	208,977	
Resources Available:	200,592	209,277	19,495
Expenditures:			
Officers Pay	5,125	4,400	4,400
Salaries & Wages	49,811	40,000	
Employee Benefits	1,612	5,000	
Road Maintenance	34,380	30,000	
Road Materials	49,360	82,750	
Equipment	32,465	30,000	
Insurance	17,736	17,000	
Transfer to Special Machinery	9,803		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		······································	
Total Expenditures	200,292	209,150	214,500
Unencumbered Cash Balance Dec 31	300		xxxxxxxxxxxx
2011/2012 Budget Authority Amount: 201,000	213,750	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	
		Tax Required	
	De	l Comp Rate: 2,000%	3,900
		2012 Ad Valorem Tax	
	1 Illiouit Oi		1,70

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	2,390
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	2,390
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	2,390

Page No. 6

2013

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 15, 2012 at 7:30 p.m. at Galva City Hall, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1558 19th Ave, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Pudget 2013 Figure divisors and Amount of 2013 Ad Volorem Tay cetablish the maximum limits.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Est	timate 2012	Propo	Proposed Budget 2013		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*	
General	887		2,322		1,500			
Debt Service								
Road	200,292	21.426	209,150	21.433	214,500	198,905	21.428	
Special Road								
Noxious Weed								
Fire Protection								
Special Machinery	201.170	21.426	211.472	21.422	216,000	100.005	21.429	
Totals Less: Transfers	201,179 9,803	21.426	211,472	21.433	216,000	198,905	21.428	
	191,376	ŀ	211,472		216,000			
Net Expenditure		ŀ	193,388					
Total Tax Levied Total Assessed Valuation	188,701 14,248,348	ŀ	14,777,164		14,724,517			
Township Assessed Valuation		l	14,///,104		9,282,560			
Outstanding Indebtedness,								
Jan 1	2010		2011		2012	•		
G.O. Bonds	0	ļ	0		0			
Other	0	ļ	0		0			
Lease Pur Princ	0		0		0			
Total	0		0		0			
*Tax rates are expressed in n								
Township Q	icer							

Page No. 7

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012 - 1

A resolution expressing the property taxation policy of the Board of Empire Township with respect to financing the 2013 annual budget for Empire Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Empire Township budget exceed the amount levied to finance the 2012 Empire Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Empire Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Empire Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Empire Township budget as defined above.

Adopted this 20 day of July, 2012 by the Empire Township Board, McPherson County, Kansas.

Empire Township Board

Trustee

Buan Kouln

Treasurer

Town T.

(Attach a signed copy to the budget)

County Clerk: Budget Information for 2013 Budget Year

IPIRE TWI

1. Valuation Information as of July 2012:

Estimated Assessed Valuations:

EMPIRE TWP	Assessed Valuation	Territory Added	Changed Use
Real Estate	5,070,234	0	2,986
State Assessed	1,291,471		·
Severed Minerals	0		
Personal Property	289,694		
Oil	2,629,176		
Gas	1,985		
Total Value	9,282,560		
New Improvements	41,426		

- 2. Personal Property excluding oil, gas and mobile homes: 288,979
 (Use this amount on Computation to Determine Limit for 2013 Budget, Line 5a)
- 3. Actual Tax Rates Levied for the 2012 Budget: (2011 Levies)

 $\frac{\text{Fund}}{\text{352EMPIRE}} - \text{ROAD} \qquad \qquad \frac{\text{Rate}}{21.43300}$ $\text{Total Levied} \qquad \qquad 21.43300$

- 4. Final Assessed Valuation from the November 2011 Abstract: 9,023,148
- 5. 2011 P. Property excluding oil gas and mobile homes: 259,279
 (Use this amount on Computation to Determine Limit for 2013 Budget, Line 5b)
- 6. Gross Earnings (Intangible) Tax Estimate: 753.91
- 7. Neighborhood Revitalization Districts: Valuation Subject to Rebates

0

8. 2010 Average Tax Delinquency Percentage:

.8214

9. 2010 Delinquent Percentage for Special Assessments:

Date Provided: 6/20/12 Provided by: Other A. Schmidt

'E OF KANSAS, McPHERSON COUNTY, ss:

Regnier, being first duly sworn, deposes and says: she is Advertising Director of:

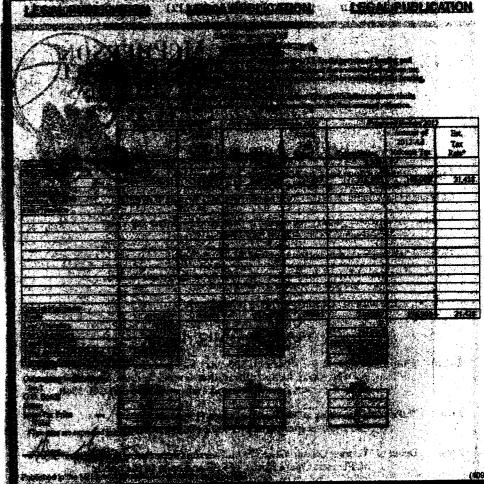
The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460 ly newspaper printed in the State of Kansas, and shed in and of general circulation in McPherson ity, Kansas, with a general paid circulation on a daily in McPherson County, Kansas, and that said newsr is not a trade, religious or fraternal publication.

newspaper is a daily published at least weekly 50; a year; has been so published continuously and erruptedly in said county and state for a period of than five years prior to the first publication of said e; and has been admitted at the post office of nerson in said County as second class matter.

the attached notice is a true copy thereof and was shed in the regular and entire issue of said

paper for	consecutiv	ve_WELK_,the
	•	(week, days)
publication there	eof being made as a	aforesaid on
equent publicat	of July ions being made	, 20_12_with on the following
5 :		
	, 20	, 20
	00	00



cribed and sworn to before me this 25_day of

Advertising Director

July ,20 12

VERNA L. ROWE Notary Public State of Kansas

Uerus & Nove My Appt. Exp. 10-18-2012

Notary Public

er's fee

\$ 97. Les

tional copies

\$_____