

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Empire Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Page No. 1

Empire Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 193,388
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 193,388

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 117,746
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 431,256
5b. Personal Property 2011	- 421,849
5c. Increase in Personal Property (5a minus 5b)	+ 9,407
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	127,153
8. Total Estimated Valuation July 1, 2012	14,724,517
9. Total Valuation less Valuation Adjustment (8 minus 7)	14,597,364
10. Factor for Increase (7 divided by 9)	0.00871
11. Amount of Increase (10 times 3)	+ \$ 1,685
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 195,073
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	195,073

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Empire Township

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	193,388	14,018	345	890	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	193,388	14,018	345	890	0

County Treasurer's Motor Vehicle Estimate 14,018

County Treasurer's Recreational Vehicle Estimate 345

County Treasurer's 16/20M Vehicle Estimate 890

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07249

Recreational Vehicle Factor 0.00178

16/20M Vehicle Factor 0.00460

Slider Factor 0.00000

Empire Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	9,803	-	-	68-141g
	Total	9,803	0	0	
	Adjustments*				
	Adjusted Totals	9,803	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Empire Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,591	2,118	746
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,078	950	754
Oil Revenues	285		
Interest on Idle Funds	51		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,414	950	754
Resources Available:	3,005	3,068	1,500
Expenditures:			
Officers Pay		650	600
Salaries & Wages			
Employee Benefits			
Supplies	798	350	400
Equipment			
Buildings Maintenance			
Insurance	89	1,322	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	887	2,322	1,500
Unencumbered Cash Balance Dec 31	2,118	746	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,000	2,322	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Empire Township

2013

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	9	300	127
Receipts:			
Ad Valorem Tax	180,293	189,596	xxxxxxxxxxxxxx
Delinquent Tax	800	1,000	
Motor Vehicle Tax	14,125	13,281	14,018
Recreational Vehicle Tax	309	282	345
16/20M Vehicle Tax	621	608	890
Slider	0	0	0
Special Highway/Gasoline Tax	3,805	3,810	3,815
Interest on Idle Funds	630	400	300
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	200,583	208,977	19,368
Resources Available:	200,592	209,277	19,495
Expenditures:			
Officers Pay	5,125	4,400	4,400
Salaries & Wages	49,811	40,000	40,000
Employee Benefits	1,612	5,000	5,000
Road Maintenance	34,380	30,000	30,000
Road Materials	49,360	82,750	82,500
Equipment	32,465	30,000	31,000
Insurance	17,736	17,000	21,600
Transfer to Special Machinery	9,803		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	200,292	209,150	214,500
Unencumbered Cash Balance Dec 31	300	127	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	201,000	213,750	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	214,500
		Tax Required	195,005
		Del Comp Rate: 2.000%	3,900
		Amount of 2012 Ad Valorem Tax	198,905

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	2,390
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	2,390
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	2,390

NOTICE OF BUDGET HEARING

2013

The governing body of
Empire Township
McPherson County

will meet on August 15, 2012 at 7:30 p.m. at Galva City Hall, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1558 19th Ave, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

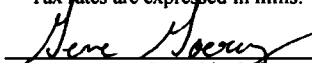
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	887		2,322		1,500		
Debt Service							
Road	200,292	21.426	209,150	21.433	214,500	198,905	21.428
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	201,179	21.426	211,472	21.433	216,000	198,905	21.428
Less: Transfers	9,803		0		0		
Net Expenditure	191,376		211,472		216,000		
Total Tax Levied	188,701		193,388		xxxxxxxxxxxxxx		
Total Assessed Valuation	14,248,348		14,777,164		14,724,517		
Township Assessed Valuation Only					9,282,560		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012 - 1

*A resolution expressing the property taxation policy of the Board of Empire Township
with respect to financing the 2013 annual budget for Empire Township, McPherson County,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Empire Township budget exceed the amount levied to finance the 2012 Empire Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

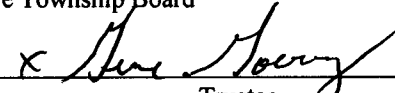
Whereas, Empire Township provides essential services to protect the safety and well being of the citizens of the township; and

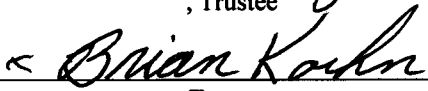
Whereas, the cost of provision of these services continues to increase.

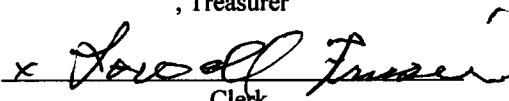
NOW, THEREFORE, BE IT RESOLVED by the Board of Empire Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Empire Township budget as defined above.

Adopted this 20 day of July, 2012 by the Empire Township Board, McPherson County, Kansas.

Empire Township Board

x 
Trustee

x 
Treasurer

x 
Clerk

(Attach a signed copy to the budget)

County Clerk: Budget Information for 2013 Budget Year

TOWNSHIP EMPIRE TWP

1. Valuation Information as of July 2012:

Estimated Assessed Valuations:

EMPIRE TWP	Assessed Valuation	Territory Added	Changed Use
Real Estate	5,070,234	0	2,986
State Assessed	1,291,471		
Severed Minerals	0		
Personal Property	289,694		
Oil	2,629,176		
Gas	1,985		
Total Value	9,282,560		
New Improvements	41,426		

2. Personal Property excluding oil, gas and mobile homes: 288,979
(Use this amount on Computation to Determine Limit for 2013 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2012 Budget: (2011 Levies)

Fund	Rate
352EMPIRE - ROAD	21.43300
Total Levied	<u>21.43300</u>

4. Final Assessed Valuation from the November 2011 Abstract: 9,023,148

5. 2011 P. Property excluding oil gas and mobile homes: 259,279
(Use this amount on Computation to Determine Limit for 2013 Budget, Line 5b)

6. Gross Earnings (Intangible) Tax Estimate: 753.91

7. Neighborhood Revitalization Districts:
Valuation Subject to Rebates 0

8. 2010 Average Tax Delinquency Percentage: .8214

9. 2010 Delinquent Percentage for Special Assessments:

Date Provided: 6/20/12

Provided by: Cathy A. Schmidt
MCPHERSON COUNTY

Notary Public