

Computation to Determine Limit for 2013

2013

Amount of Levy	
+	\$ 2,049
-	\$ 0
	\$ 2,049

1. Total Tax Levy Amount in 2012
2. Debt Service Levy in 2012
3. Tax Levy Excluding Debt Service

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:

5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	432,629
5b. Personal Property 2011	435,386
5c. Increase in Personal Property (5a minus 5b)	

6. Valuation of Property that has Changed in Use during 2012: 0

7. Total Valuation Adjustment (Sum of 4, 5c, 6)	14,328
	<u>14,328</u>

8. Total Estimated Valuation July 1, 2012 5,808,988

9. Total Valuation less Valuation Adjustment (8 minus 7) 5,794,660

10. Factor for Increase (7 divided by 9)

0.00247

11. Amount of Increase (10 times 3)

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)

13. Debt Service Levy in this 2013

14. Maximum levv, including debt service, without a Resolution (12 plus 13)

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	MVT	RVT	16/20M Veh
General	0	2,049	11	10
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	2,049	200	11	10

County Treasurer's Motor Vehicle Estimate

200

County Treasurer's Recreational Vehicle Estimate

11

County Treasurer's 16/20M Vehicle Estimate

01

Motor Vehicle Factor

19460.0

Recreational Vehicle Factor

0.00537

16/20M Vehicle Factor

0.00488

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF INDEBTEDNESS

Eureka Township
Saline County

2013

State of Kansas
Township

Eureka Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	802	918	750
Receipts:			
Ad Valorem Tax	1,655	2,049	xxxxxx
Delinquent Tax	23	0	xxxxxx
Motor Vehicle Tax	171	263	200
Recreational Vehicle Tax	6	7	11
16/20 M Vehicle Tax	18	13	10
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,873	2,332	221
Resources Available:	2,675	3,250	971
Expenditures:			
Officers Pay	120	120	120
General Expense	137	680	680
Gypsum City Ambulance	1,500	1,300	1,300
Gypsum City Ambulance - Equipment		400	400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,757	2,500	2,500
Unencumbered Cash Balance Dec 31	918	750	xxxxxx
2011/2012 Budget Authority Amount:	2,500	2,500	xxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,500
Delinquent Comp Rate:		Tax Required	1,529
Amount of 2012 Ad Valorem Tax		4.0%	61
			1,590

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NOTICE OF BUDGET HEARING

The governing body of
Eureka Township
Saline County

will meet on August 8, 2012 at 7:00 PM at: Phyllis Reese Res - 9737 E Water Well Rd - Gypsum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Gary Martin Res - 6856 S Kipp Rd - Gypsum and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	1,757	0.301	2,500	0.358	2,500	1,590
Totals	1,757	0.301	2,500	0.358	2,500	1,590
Less: Transfers	0		0		0	
Net Expenditure	1,757		2,500		2,500	
Total Tax Levied	1,695		2,049		XXXXXXXXXXXX	
Total Assessed Valuation	5,625,132		5,724,669		5,808,988	
Township Assessed Valuation Only					4,129,827	

*Tax rates are expressed in mills.

Elise Swanson
Clerk

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Elsie Swanson
Clerk