

CERTIFICATE

2013

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Fairfax Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Fund	K.S.A.				
General	79-1962	6	5,514	4,127	
Road	68-518c	7	101,773	80,224	
Special Machinery		7			
Totals		xxxxxx	107,287	84,351	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:
D Scot Loyd, CPA
Jan Nolde, CPA
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Swindoll, Janzen, Hawk, & Loyd, LLC
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McPherson, KS 67460
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Attest: 2012

Robert Schell Trustee
Jan A. Kaula Treasurer
Leif Sadgen Clerk

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Fairfax Township, Kansas

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>85,994</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>85,994</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>21,680</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>473,600</u>	
5b. Personal Property 2011	- <u>586,654</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>30,149</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>51,829</u>	
8. Total Estimated Valuation July 1, 2012	<u>5,723,744</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,671,915</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00914</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>786</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>86,780</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>86,780</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fairfax Township, Kansas
 Osage County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	4,208	626	23	24
Debt Service	0	0	0	0
Library	0	0	0	0
Road	81,786	12,158	459	476
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	85,994	12,784	482	500

County Treasurer's Motor Vehicle Estimate	<u>12,784</u>		
County Treasurer's Recreational Vehicle Estimate		<u>482</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>500</u>
Motor Vehicle Factor	<u>0.14866</u>		
Recreational Vehicle Factor		<u>0.00561</u>	
16/20M Vehicle Factor			<u>0.00582</u>

2013

Fairfax Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Fairfax Township, Kansas
Osage County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
John Deere 672 D Grader	3/3/11	58	3.35	100,000	87,475	21,971	21,971
				Total	87,475	21,971	21,971

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fairfax Township, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	202	77	694
Receipts:			
Ad Valorem Tax	3,942	4,208	xxxxxxxxxxxxxxxx
Delinquent Tax	73	20	20
Motor Vehicle Tax	580	615	626
Recreational Vehicle Tax	21	25	23
16/20 M Vehicle Tax		24	24
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursement	500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,117	4,892	693
Resources Available:	5,319	4,969	1,387
Expenditures:			
Officers Pay	0		
Salaries & Wages	0		
Employee Benefits	0		
Supplies	44	50	50
Equipment	220	400	400
Buildings Maintenance	0		
Insurance	4,700	3,600	4,839
Publication	218	225	225
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	60		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,242	4,275	5,514
Unencumbered Cash Balance Dec 31	77	694	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,675	5,475	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,514
Tax Required			4,127
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			4,127

See Tab A

Fairfax Township, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	-8,604	710	3,406
Receipts:			
Ad Valorem Tax	79,141	81,786	XXXXXXXXXXXXXX
Delinquent Tax	1,659	800	800
Motor Vehicle Tax	12,816	12,321	12,158
Recreational Vehicle Tax	457	497	459
16/20M Vehicle Tax	0	471	476
Special Highway/Gasoline Tax	3,973	3,000	3,000
Flood Control	773	250	250
Interest on Idle Funds	1,057	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	99,875	100,125	18,143
Resources Available:	91,272	100,835	21,549
Expenditures:			
Officers Pay	2,696	2,750	2,750
Salaries & Wages	7,535	20,000	25,500
Employee Benefits	396	208	208
Road Maintenance	0	12,500	12,500
Road Materials	38,433	15,000	13,844
Equipment	11,617	15,000	15,000
Lease Payment-Grader	21,971	21,971	21,971
Reimbursement	500	0	0
Operating Expenses	7,414	10,000	10,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	90,562	97,429	101,773
Unencumbered Cash Balance Dec 31	710	3,406	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	122,958	122,958	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			101,773
Tax Required			80,224
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			80,224

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	114,250
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Other	1
Interest on Idle Funds	
Other	
Resources Available:	114,251
Total Expenditures	16,525
Unencumbered Cash Balance, Dec 31	97,726

NOTICE OF BUDGET HEARING

The governing body of
Fairfax Township, Kansas
Osage County

will meet on August 15, 2012 at 7:30 pm at 19939 SW Berryton Road, Lyndon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 19939 SW Berryton Road, Lyndon, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	5,242	0.701	4,275	0.721	5,514	4,127	0.721
Debt Service							
Library							
Road	90,562	14.056	97,429	14.016	101,773	80,224	14.016
Special Machinery	16,525						
Totals	112,329	14.757	101,704	14.737	107,287	84,351	14.737
Less: Transfers	0		0		0		
Net Expenditure	112,329		101,704		107,287		
Total Tax Levied	85,342		85,994		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,782,799		5,834,843		5,723,744		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		100,000		
Total	0		0		100,000		

*Tax rates are expressed in mills.

Robert Scheid Trustee
Township Officer