

CERTIFICATE

2013

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

FALLS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles & Sl					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	4	6,500	5,982	
Road	68-518c	5	72,326	64,712	
Special Machinery		5			
Totals		xxxxxx	78,826	70,694	
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

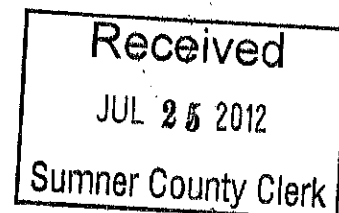
Address:

Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



FALLS TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>67,493</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>67,493</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>18,763</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>27,801</u>	
5b. Personal Property 2011	- <u>24,764</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,037</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>51,423</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>73,223</u>	
8. Total Estimated Valuation July 1, 2012	<u>2,492,341</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,419,118</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03027</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,043</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>69,536</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>69,536</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FALLS TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	5,904	363	3	46	0
Debt Service	0	0	0	0	0
Road	61,589	3,790	34	453	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	67,493	4,153	37	499	0

County Treasurer's Motor Vehicle Estimate 4,153

County Treasurer's Recreational Vehicle Estimate 37

County Treasurer's 16/20M Vehicle Estimate 499

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06153

Recreational Vehicle Factor 0.00055

16/20M Vehicle Factor 0.00739

Slider Factor 0.00000

FALLS TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	227	333	106
Receipts:			
Ad Valorem Tax	6,015	5,904	XXXXXXXXXXXXXXXXXX
Delinquent Tax	63		
Motor Vehicle Tax	488	327	363
Recreational Vehicle Tax	1	0	3
16/20 M Vehicle Tax	38	42	46
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,606	6,273	412
Resources Available:	6,833	6,606	518
Expenditures:			
Officers Pay	1,800	600	600
Salaries & Wages			
Employee Benefits			
Supplies	1,233	2,290	2,290
Equipment	1,286	1,700	1,700
Buildings Maintenance		800	800
Insurance	1,179	1,110	1,110
Publication	132		
Contractual	870		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,500	6,500	6,500
Unencumbered Cash Balance Dec 31	333	106	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	6,500	6,500	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
4			6,500
Tax Required			5,982
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			5,982

FALLS TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	227	227
Receipts:			
Ad Valorem Tax	59,029	61,589	XXXXXXXXXXXXXXX
Delinquent Tax	624		
Motor Vehicle Tax	4,111	3,233	3,790
Recreational Vehicle Tax	11	0	34
16/20M Vehicle Tax	389	416	453
Slider			0
Special Highway/Gasoline Tax	3,366	3,100	3,110
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	67,530	68,338	7,387
Resources Available:	67,530	68,565	7,614
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	12,993	9,000	12,988
Employee Benefits	2,153	1,260	1,260
Road Maintenance	535	8,626	8,626
Road Materials	15,816	24,015	24,015
Equipment	10,388	16,767	16,767
Insurance			
Noxious Weed		1,995	1,995
Fuel	8,592	5,235	5,235
Contractual			
Transfer to Special Machinery	16,826		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	67,303	68,338	72,326
Unencumbered Cash Balance Dec 31	227	227	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	67,303	68,338	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			72,326
Tax Required			64,712
Delinquent Comp Rate:			0.000
Amount of 2012 Ad Valorem Tax			64,712

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	14,368
Transfers from:	
Road Fund	16,826
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sale of Highloader	2,000
Interest on Idle Funds	87
Other-Reimbursement for Damages to Grader	6,237
Resources Available:	39,518
Total Expenditures	14,000
Unencumbered Cash Balance, Dec 31	25,518

Pub. Caldwell Messenger

NOTICE OF BUDGET HEARING

2013

The governing body of
FALLS TOWNSHIP
SUMNER COUNTY

will meet on August 20, 2012 at 8:00 P.M. at Jean Ward Residence, 136 W 200th St S., Caldwell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jean Ward Residence, 136 W 200th St S., Caldwell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,500	2.602	6,500	2.481	6,500	5,982	2.400
Road	67,303	25.689	68,338	25.883	72,326	64,712	25.964
Special Machinery	14,000						
Totals	87,803	28.291	74,838	28.364	78,826	70,694	28.364
Less: Transfers	16,826		0		0		
Net Expenditure	70,977		74,838		78,826		
Total Tax Levied	66,886		67,493		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,364,169		2,379,534		2,492,341		

Outstanding Indebtedness,

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2011
0
0
0
0

2012
0
0
0
0

*Tax rates are expressed in mills.

Jean Ward
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

*A resolution expressing the property taxation policy of the Board of FALLS TOWNSHIP
with respect to financing the 2013 annual budget for FALLS TOWNSHIP , SUMNER COUNTY ,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 FALLS TOWNSHIP budget exceed the amount levied to finance the 2012 FALLS TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, FALLS TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of FALLS TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 FALLS TOWNSHIP budget as defined above.

Adopted this 25 day of July, 2012 by the FALLS TOWNSHIP Board,
SUMNER COUNTY, Kansas.

FALLS TOWNSHIP Board

, Trustee
Jean Ward

, Treasurer
Rod Lungren

, Clerk

(Attach a signed copy to the budget)

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FALLS TOWNSHIP
SUMNER COUNTY

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Road	67,303	25.689	68,338	25.883	72,326	64,712	25.964
Special Machinery	14,000						
Totals	87,803	28.291	74,838	28.364	78,826	70,694	28.364
Less: Transfers	16,826		0		0		
Net Expenditure	70,977		74,838		78,826		
Total Tax Levied	66,886		67,493		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,364,169		2,379,534		2,492,341		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jean Ward
Township Officer

