

CERTIFICATE

2013

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of

Falun Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund K.S.A.				
General	6	1,300	1,029	.301
Cemetery	7	3,200	2,860	.837
Special Machinery				
Totals	xxxxxx	4,500	3,889	1.138
Budget Summary	8			
Neighborhood Revitalization Rebate				
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	3,420,207			
	Nov. 1, 2012 Valuation			

Is a Resolution required? No

Assisted by:
Saline County Clerk

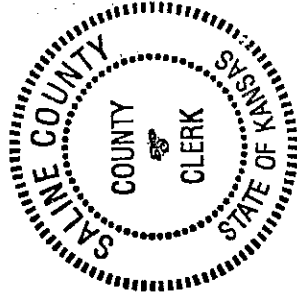
Address:
300 W Ash St, PO Box 5040
Salina, KS 67402
Email:
jamie.robertson@saline.org

Attest: October 25, 2012

Donald R. Merriam
County Clerk

Jamie Chittys Trustee
Jim Mates Clerk
Marjorie Lindstrom Treasurer

Governing Body



Falun Township

2013

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012		Amount of Levy
2. Debt Service Levy in 2012		+ \$ 3,922
3. Tax Levy Excluding Debt Service		- \$ 0
		\$ 3,922

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 16,438	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 77,064	
5b. Personal Property 2011	- 76,612	
5c. Increase in Personal Property (5a minus 5b)	+ 452	
6. Valuation of Property that Changed in Use during 2012:	+ (Use Only if > 0) 6,697	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		23,587
8. Total Estimated Valuation July 1, 2012	3,418,397	
9. Total Valuation less Valuation Adjustment (8 minus 7)		3,394,810
10. Factor for Increase (7 divided by 9)		0.00695
11. Amount of Increase (10 times 3)	+ \$ 27	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 3,949
13. Debt Service Levy in this 2013		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		3,949

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	1,125	143	4	6
0	0	0	0	0
0	0	0	0	0
	0	0	0	0
Cemetery	2,797	357	11	14
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,922	500	15	20

County Treasurer's Motor Vehicle Estimate

500

County Treasurer's Recreational Vehicle Estimate

15

County Treasurer's 16/20M Vehicle Estimate

20

Motor Vehicle Factor

0.12749

Recreational Vehicle Factor

0.00382

16/20M Vehicle Factor

0.00510

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due	Amount Due 2012	Amount Due 2013
G.O. Bonds					Interest	Principal	Interest
					Interest	Principal	Principal
NONE							
Total G.O. Bonds				0		0	0
Other							
NONE							
Total Other				0		0	0
Total Indebtedness				0		0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Falun Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	103	185	167
Receipts:			
Ad Valorem Tax	996	1,125	xxxxxxxxxxxxxxxxxx
Delinquent Tax	36	0	
Motor Vehicle Tax	111	143	143
Recreational Vehicle Tax	3	5	4
16/20 M Vehicle Tax	6	9	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,152	1,282	153
Resources Available:	1,255	1,467	320
Expenditures:			
Officers Pay	60	110	110
General Expense	196	290	290
Falun Street Lights	814	900	900
Cemetery Expense			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,070	1,300	1,300
Unencumbered Cash Balance Dec 31	185	167	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,200	1,300	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
			1,300
Tax Required			
Delinquent Comp Rate: 5.0%			
Amount of 2012 Ad Valorem Tax			
			1,029

Falun Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	54	94
Receipts:			
Ad Valorem Tax	2,818	2,797	xxxxxxxxxxxxxxxxxx
Delinquent Tax	100		
Motor Vehicle Tax	306	403	357
Recreational Vehicle Tax	9	15	11
16/20 M Vehicle Tax	21	25	14
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,254	3,240	382
Resources Available:	3,254	3,294	476
Expenditures:			
Operations/Maint-Falun & Summit Cemetery	3,200	3,200	3,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,200	3,200	3,200
Unencumbered Cash Balance Dec 31	54	94	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,200	3,200	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
			3,200
Tax Required			
			2,724
Delinquent Comp Rate: 5.0%			
			136
Amount of 2012 Ad Valorem Tax			
			2,860

NOTICE OF BUDGET HEARING

The governing body of
Fulton Township
Saline County

will meet on August 9, 2012 at 8:00 PM at Fulton Parish Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at James Christopher Res - 10296 S Holmeck Rd - Fulton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	1,070	0.317	1,300	0.334	1,300	1,025
Cemetery	3,200	0.897	3,200	0.831	3,200	2,860
Totals	4,270	1.214	4,500	1.165	4,500	3,885
Less: Transfers	0		0		0	
Net Expenditure	4,270		4,500		4,500	
Total Tax Levied	3,944		3,922		3,922	
Assessed Valuation:						
Township	3,248,666		3,365,223		3,418,397	

*Tax rates are expressed in mills.

Terry Matison
Clerk

NOTICE OF BUDGET HEARING

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Falun Township
Saline County

will meet on August 9, 2012 at 8:00 PM at Falun Parish Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at James Christopher Res - 10296 S Hohnack Rd - Falun and will be available at this hearing.

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Cemetery	3,200	0.897	3,200	0.831	3,200	2,860
Totals	4,270	1.214	4,500	1.165	4,500	3,889
Less: Transfers	0		0		0	
Net Expenditure	4,270		4,500		4,500	
Total Tax Levied	3,944		3,922		XXXXXXX	
Assessed Valuation:						
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Terry Mattison
Clerk