

CERTIFICATE

2013

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Fancy Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2013		2		
Alloc of MVT, RVT, and 16/20M Vehicles T		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	79-1962	6	4,200	2,847
Debt Service	10-113			2,011
Library	12-1220			
Road	68-518c		23,000	9,568
				6,758
Non-Budgeted Funds				
Special Machinery				
Totals		xxxxxx	27,200	12,415
Budget Summary		0		8,764
Neighborhood Revitalization Rebate				
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	1415,899			
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: 10-31-2012

County Clerk



Rob Roth Trustee
Ann Mc Clerk
Byce Larson Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Fancy Creek Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 12,028
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 12,028</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>8,435</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>45,310</u>
5b. Personal Property 2011	- <u>169,683</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>8,435</u>
8. Total Estimated Valuation July 1, 2012	<u>1,414,291</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,405,856</u>
10. Factor for Increase (7 divided by 9)	<u>0.00600</u>
11. Amount of Increase (10 times 3)	+ \$ <u>72</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>12,100</u></u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>12,100</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fancy Creek Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 12,028
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 12,028</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>8,435</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>45,310</u>
5b. Personal Property 2011	- <u>169,683</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>8,435</u>
8. Total Estimated Valuation July 1, 2012	<u>1,414,291</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,405,856</u>
10. Factor for Increase (7 divided by 9)	<u>0.00600</u>
11. Amount of Increase (10 times 3)	+ \$ <u>72</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>12,100</u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>12,100</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fancy Creek Township
Riley County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	2,170	235	5	41
Debt Service	0	0	0	0
Library	0	0	0	0
Road	9,858	1,065	20	184
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	12,028	1,300	25	225

County Treasurer's Motor Vehicle Estimate

1,300

County Treasurer's Recreational Vehicle Estimate

25

County Treasurer's 16/20M Vehicle Estimate

225

Motor Vehicle Factor

0.10808

Recreational Vehicle Factor

0.00208

16/20M Vehicle Factor

0.01871

2013

Fancy Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	2,000	-	-	80-122
Road	Special Machinery	6,940	-	-	68-141g
Total		8,940	0	0	
Adjustments*					
Adjusted Totals		8,940	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted

d fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fancy Creek Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,539	422	188
Receipts:			
Ad Valorem Tax	1,586	2,170	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	173	193	235
Recreational Vehicle Tax	4	4	5
16/20 M Vehicle Tax	30	36	41
LAVTR			0
Gross Earnings (Intangibles) Tax	1,046	763	884
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,839	3,166	1,165
Resources Available:	4,378	3,588	1,353
Expenditures:			
Officers Pay	1,690	1,300	2,000
Salaries & Wages		1,700	1,000
Employee Benefits	192	150	500
Supplies	74	100	200
Equipment			
Buildings Maintenance			
Insurance		150	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,000		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,956	3,400	4,200
Unencumbered Cash Balance Dec 31	422	188	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,700	3,700	xxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		4,200
	Tax Required		2,847
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			2,847

Fancy Creek Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,979	1,798	1,063
Receipts:			
Ad Valorem Tax	8,874	9,858	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	972	1,082	1,065
Recreational Vehicle Tax	23	21	20
16/20M Vehicle Tax	183	204	184
Special Highway/Gasoline Tax	11,383	11,100	11,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,435	22,265	12,369
Resources Available:	23,414	24,063	13,432
Expenditures:			
Salaries & Wages	4,605	6,500	6,500
Employee Benefits	697		
Road Maintenance		2,000	2,000
Road Materials	3,568	8,000	8,000
Equipment	5,806	500	5,000
Supplies		3,000	500
Other Operating		3,000	1,000
Transfer to Special Machinery	6,940		
Does transfer exceed 25% of Resources Available	Not Authorized		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,616	23,000	23,000
Unencumbered Cash Balance Dec 31	1,798	1,063	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	22,538	23,000	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,000
		Tax Required	9,568
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	9,568

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	2,613
Transfers from:	
Road Fund	6,940
General Fund(No Levy)	0
General Fund(Gen has Levy)	2,000
Interest on Idle Funds	79
Other	2,014
Resources Available:	13,646
Total Expenditures	500
Unencumbered Cash Balance, Dec 31	13,146

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	32,486	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
									Total
									32,486
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	32,486	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
									32,486
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Road Material	29,812								
Total Expenditures	29,812	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	2,674	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									29,812
									2,674
									2,674

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Fancy Creek Township
Riley County

will meet on August 20, 2012 at 10am at 16821 Green-Randolph Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,956	1.205	3,400	1.473	4,200	2,847	2.013
Debt Service							
Library							
Road	21,616	6.741	23,000	6.690	23,000	9,568	6.765
Non-Budgeted Funds	29,812						
Special Machinery	500						
Totals	55,884	7.946	26,400	8.163	27,200	12,415	8.778
Less: Transfers	8,940		0		0		
Net Expenditure	46,944		26,400		27,200		
Total Tax Levied	10,516		12,028		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,323,439		1,473,483		1,414,291		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Bryce Larson
Fancy Creek Township Treasurer

The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531
785-485-2290
FAX 785-485-2290

STATE OF KANSAS, RILEY COUNTY, ss:


Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.


That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the 8th day of August, 2012-, with subsequent publication being made on the following dates:

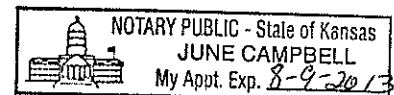
_____, 2012
_____, 2012


Donna Sullivan, Editor

Subscribed and sworn to before me this 8th day of August, 2012.


Notary Public

(SEAL)



Printer's Fee \$ 28.00
Additional Copies \$ 0
TOTAL \$ 28.00

(Published in The Riley Countian Wednesday, August 8, 2012.)

NOTICE OF BUDGET HEARING

The governing body of
**Fancy Creek Township
Riley County**

will meet on August 30, 2012 at 10am at 16821 Green-Randolph Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	
General	3,956	1.205	3,400	1.471	4,200	2,843	2.011
Debt Service							
Library							
Road	21,616	6.741	23,000	6.690	23,000	9,568	6.765
Non-Budgeted Funds	29,812						
Special Machinery	500						
Totals	55,384	7.946	26,400	8.163	27,200	12,411	8.778
Less: Transfers	8,940		0		0		
Net Expenditures	46,544		26,400		27,200		
Total Tax Levied	103.16		12.028				
Assessed Valuation:							
Township	1,323,439		1,473,483		1,314,297		
Outstanding Indebtedness:							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Bryce Larson
Fancy Creek Township Treasurer

Page No.

TOWNSHIP RESOLUTION

RESOLUTION NO. 1-2012

A resolution expressing the property taxation policy of the Board of Fancy Creek Township with respect to financing the 2013 annual budget for Fancy Creek Township, Riley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fancy Creek Township budget exceed the amount levied to finance the 2012 Fancy Creek Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and


Whereas, Fancy Creek Township provides essential services to protect the safety and well being of the citizens of the township; and

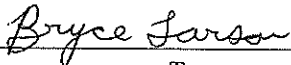
Whereas, the cost of provision of these services continues to increase.

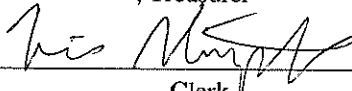
NOW, THEREFORE, BE IT RESOLVED by the Board of Fancy Creek Township of Riley County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 Fancy Creek Township budget as defined above.

Adopted this 20th day of August, 2012 by the Fancy Creek Township Board, Riley County, Kansas.

Fancy Creek Township Board


, Trustee


, Treasurer


, Clerk

(Attach a signed copy to the budget)