

COPY

CERTIFICATE

2013

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of

Garfield Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

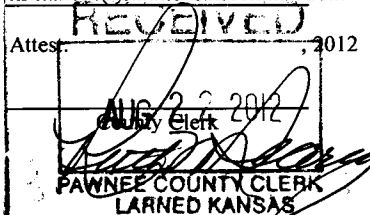
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	79-1962	6	8,719	7,286 3,814
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	68,140	63,748 45,996
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery		7		
Totals		xxxxxx	76,859	71,034 47,810
Budget Summary		8		
Neighborhood Revitalization			Is a Resolution required?	No
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Garfield Township				
City of Garfield				
0				
Total Assessed Valuation	0			
	Nov. 1, 2012 Valuation			

Assisted by:
Simmons & Simmons, Inc.

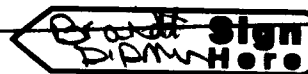
Address:
529 Broadway
Larned, KS 67550

Email:
ksimmons@simmons.kscoxmail.com



Special Road Election held for Mills for years.
First levy in

Eldon Meckfessel
Mayor of Garfield



Governing Body

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive ISSUE the first publication thereof being made as aforesaid on the 7 day Aug 2012 with subsequent publications being made on the following dates:

_____ 20 _____ 20
_____ 20 _____ 20
_____ 20 _____ 20

John M. Settle
SUBSCRIBED and sworn to before me this 8 day of Aug 2012
Patty Smith
Notary Public

My commission expires Jan. 20, 2016
Printer's fee \$ 59.08
Additional copies _____ \$ _____



Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, August 7, 2012) 11

NOTICE OF BUDGET HEARING

The governing body of
Pawnee County
will meet on August 21, 2012 at 8:00 PM at Garfield County Jail for the purpose of hearing and answering objections of citizens relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Treasurer & Assessor, Inc. 529 Broadway, Larned, KS and will be available at this hearing. Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax available for the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final accepted valuations.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		Est. Tax Rate
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	
General	8,008	4.055	8,719	4.113	8,719	7,284	3.817
Police Service							
Library							
Road	87,845	40.139	87,089	41.453	68,140	63,748	36.385
Special Road							
Sanitation Ward							
Fire Protection							
Special Machinery							
Totals	95,853	34.194	95,728	45.766	76,859	71,034	50.222
Less: Transfers	34,975		0		0	0	
Net Expenditures	60,878		95,728		76,859		
Total Tax Levied	72,582		70,179		1,899,048		
Total Assessed Valuation	2,855,344		2,833,267		1,374,312		
Township Assessed Valuation Only							
Outstanding Indebtedness:							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Leases/Purchase Principal	77,606		77,256		6,153		
Total	77,606		77,256		6,153		

*Tax rates are computed in accordance with the provisions of the Kansas Constitution.
Blaine Mackinnon
Treasurer

Garfield Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>70,579</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>70,579</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	7,828
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	17,443
5b. Personal Property 2011	- _____	16,408
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,035
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ _____	3,315
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>12,178</u>
8. Total Estimated Valuation July 1, 2012	<u>1,899,068</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,886,890</u>
10. Factor for Increase (7 divided by 9)		<u>0.00645</u>
11. Amount of Increase (10 times 3)	+ \$	<u>456</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>71,035</u></u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>71,035</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Garfield Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	8,388	285	17	9
Debt Service		0	0	0
Library		0	0	0
Road	62,191	2,109	129	64
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	70,579	2,394	146	73

County Treasurer's Motor Vehicle Estimate 2,394

County Treasurer's Recreational Vehicle Estimate 146

County Treasurer's 16/20M Vehicle Estimate 73

Motor Vehicle Factor 0.03392

Recreational Vehicle Factor 0.00207

16/20M Vehicle Factor 0.00103

2013

Garfield Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	16,925	-	-	68-141g
	Total	16,925	0	0	
	Adjustments*				
	Adjusted Totals	16,925	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Garfield Township
Pawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
"none"										
Total G.O. Bonds				0			0	0	0	0
Other										
"none"										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
1993 Mack Truck	8/27/09	48	5.15	11,750	6,153	3,331	3,331
NH TM-115A Tractor	9/25/06	53	5.84	38,100	0	0	0
Total					6,153	3,331	3,331

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	876	1,002	1,072
Receipts:			
Ad Valorem Tax	7,122	8,388	xxxxxxxxxxxxxxx
Delinquent Tax	155	283	
Motor Vehicle Tax	686	21	285
Recreational Vehicle Tax	17	9	17
16/20 M Vehicle Tax			9
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	154	88	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,134	8,789	361
Resources Available:	9,010	9,791	1,433
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages			
Employee Benefits	2,020	2,179	2,179
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Pubilcation Expense	112	200	200
Accounting	1,136	1,600	1,600
Fire Contract	3,300	3,300	3,300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,008	8,719	8,719
Unencumbered Cash Balance Dec 31	1,002	1,072	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	8,310	8,869	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,719
		Tax Required	7,286
			0
Delinquent Comp Rate:		0.0%	
		Amount of 2012 Ad Valorem Tax	7,286

2013

Garfield Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	493	1	1
Receipts:			
Ad Valorem Tax	62,667	62,191	xxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	2,449	2,459	2,109
Recreational Vehicle Tax	143	185	129
16/20M Vehicle Tax		74	64
Special Highway/Gasoline Tax	2,089	2,100	2,089
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
	67,353	67,009	4,391
Total Receipts	67,846	67,010	4,392
Resources Available:			
Expenditures:			
Officers Pay	24,960	27,040	27,040
Salaries & Wages			
Employee Benefits	10,171	19,811	19,811
Road Maintenance	335	10,000	10,000
Road Materials	11,924	6,088	7,189
Equipment	250	0	
Liability Insurance	3,280	4,070	4,100
Insurance			
	16,925		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
	67,845	67,009	68,140
Total Expenditures			xxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	70,654	67,009	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			68,140
Tax Required			63,748
Delinquent Comp Rate:			0
Amount of 2012 Ad Valorem Tax			63,748

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	45,980
Transfers from:	
Road Fund	16,925
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	62,905
Total Expenditures	
Unencumbered Cash Balance, Dec 31	62,905

NOTICE OF BUDGET HEARING

The governing body of
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Pawnee County

will meet on August 21, 2012 at 8:00 PM at Garfield City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc. 529 Broadway Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,008	4.055	8,719	4.113	8,719	7,286	3.837
Debt Service							
Library							
Road	67,845	50.139	67,009	41.653	68,140	63,748	46.385
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	75,853	54.194	75,728	45.766	76,859	71,034	50.222
Less: Transfers	16,925		0		0		
Net Expenditure	58,928		75,728		76,859		
Total Tax Levied	70,568		70,579		XXXXXXXXXXXXXXX		
Total Assessed Valuation	2,055,364		2,033,267		1,899,068		
Township Assessed Valuation Only					1,374,312		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	27,606	17,256	6,153
Total	27,606	17,256	6,153

*Tax rates are expressed in mills

Eldon Meckfessel
Eldon Meckfessel
Trustee