

2013

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

GORE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles & Sl					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	4	19,000	16,386	
Road	68-518c	5	103,118	87,335	
Special Machinery		5			
Totals		xxxxxx	122,118	103,721	
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

GORE TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>100,773</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>100,773</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>77,275</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>191,826</u>	
5b. Personal Property 2011	- <u>193,219</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>30,194</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>107,469</u>	
8. Total Estimated Valuation July 1, 2012	<u>9,578,853</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,471,384</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01135</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,143</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>101,916</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>101,916</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

GORE TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	16,267	2,488	65	61	0
Debt Service	0	0	0	0	0
Road	84,506	12,924	337	312	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	100,773	15,412	402	373	0

County Treasurer's Motor Vehicle Estimate 15,412

County Treasurer's Recreational Vehicle Estimate 402

County Treasurer's 16/20M Vehicle Estimate 373

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.15293

Recreational Vehicle Factor 0.00399

16/20M Vehicle Factor 0.00370

Slider Factor 0.00000

GORE TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	15,687	16,267	xxxxxxxxxxxxxxxx
Delinquent Tax	114		
Motor Vehicle Tax	3,139	2,575	2,488
Recreational Vehicle Tax	81	73	65
16/20 M Vehicle Tax	81	85	61
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	359		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,461	19,000	2,614
Resources Available:	19,461	19,001	2,614
Expenditures:			
Officers Pay	1,494	600	600
Salaries & Wages			
Employee Benefits	7,997	6,500	6,500
Supplies	578	1,800	1,800
Equipment		3,800	3,800
Buildings Maintenance		3,500	3,500
Insurance	3,735	2,800	2,800
Publication	110		
Road Rock	5,196		
Contractual	350		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,460	19,000	19,000
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	19,460	19,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	19,000
		Tax Required	16,386
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			16,386

GORE TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1	0	0
Receipts:			
Ad Valorem Tax	79,902	84,506	xxxxxxxxxxxxxx
Delinquent Tax	492		
Motor Vehicle Tax	14,373	13,116	12,924
Recreational Vehicle Tax	387	363	337
16/20M Vehicle Tax	381	403	312
Slider			0
Special Highway/Gasoline Tax	2,349	2,201	2,210
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	97,884	100,589	15,783
Resources Available:	97,885	100,589	15,783
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	24,894	24,349	24,349
Employee Benefits			
Road Maintenance	11,000	28,321	30,850
Road Materials	13,039	22,768	22,768
Equipment	15,443	20,011	20,011
Insurance			
Noxious Weed		3,700	3,700
Contractual			
Fuel	9,509		
Transfer to Special Machinery	24,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	97,885	100,589	103,118
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	97,960	100,589	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			103,118
Tax Required			87,335
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			87,335

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	56,796
Transfers from:	
Road Fund	24,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other-cd	9,000
Resources Available:	89,796
Total Expenditures	23,105
Unencumbered Cash Balance, Dec 31	66,691

Pub. Mulvane News

NOTICE OF BUDGET HEARING

2013

The governing body of
GORE TOWNSHIP
SUMNER COUNTY

will meet on August 13, 2012 at 7:30 P.M. at Mulvane Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mulvane Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	19,460	1.774	19,000	1.748	19,000	16,386	1.711
Road	97,885	9.036	100,589	9.080	103,118	87,335	9.117
Special Machinery	23,105						
Totals	140,450	10.810	119,589	10.828	122,118	103,720	10.828
Less: Transfers	24,000		0		0		
Net Expenditure	116,450		119,589		122,118		
Total Tax Levied	97,669		100,773		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	9,034,797		9,306,973		9,578,853		

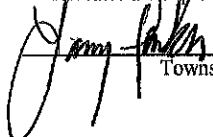
Outstanding Indebtedness,

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2011
0
0
0
0

2012
0
0
0
0

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

*A resolution expressing the property taxation policy of the Board of GORE TOWNSHIP
with respect to financing the 2013 annual budget for GORE TOWNSHIP , SUMNER COUNTY ,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 GORE TOWNSHIP budget exceed the amount levied to finance the 2012 GORE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

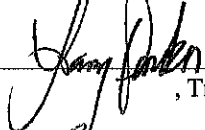
Whereas, GORE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of GORE TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 GORE TOWNSHIP budget as defined above.

Adopted this 25 day of July, 2012 by the GORE TOWNSHIP Board,
SUMNER COUNTY, Kansas.

GORE TOWNSHIP Board


_____, Trustee


_____, Treasurer

_____, Clerk

(Attach a signed copy to the budget)

Public Notice

Proof of Publication

(First Published in The Mulvane News, Aug. 2, 2012)

AFFIDAVIT

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being
duly sworn upon oath, states that (he) (she) is the
publisher of The Mulvane News.

That said newspaper has been published at least fifty (50)
times a year and has been so published for at least five
years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail
matter at the post office of its publication.

That said newspaper has a general paid circulation on a
yearly basis.

The ATTACHED was published on the following dates in
a regular issue of said paper for a total of one (1)
consecutive times.

1st publication
was on the 2nd day of August, 2012
2nd publication
was on the _____ day of _____, 20____
3rd publication
was on the _____ day of _____, 20____
4th publication
was on the _____ day of _____, 20____

Publication Fee \$ _____

Signed Michael Robinson

Subscribed and sworn to before me this 2

day of Aug., 2012

Sharon Miller
SHARON MILLER
NOTARY PUBLIC
STATE OF KANSAS
My Appl. Exp. 4-17-15

My commission expires

NOTICE OF BUDGET HEARING

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GORE TOWNSHIP
SUMNER COUNTY

will meet on August 13, 2012 at 7:30 P.M. at Mulvane Fire Station for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mulvane Fire Station and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	19,460	1.774	19,000	1.748	19,000	16,586	1.711
Road	97,883	9.036	100,589	9.080	103,118	87,335	9.117

Road Race packets can be picked up at the MHS football field from 6:45-7:30 a.m. the morning of the races. The one-mile run and four-mile walk will start at 7:30 while the four-mile run will begin at 8 a.m.

Overall Male and Female, Mile and Four-Mile; Masters Male and Female, Four-Mile; and Top Mulvane Finishers, Male and Female, Four-Mile. All awards will be handed out at the finish line

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1st publication was on the 2nd day of August, 2012
2nd publication was on the _____ day of _____, 20____
3rd publication was on the _____ day of _____, 20____
4th publication was on the _____ day of _____, 20____

Publication Fee \$ _____

Signed Michael Robinson

Subscribed and sworn to before me this 2 day of August, 2012

Sharon Phipps
SHARON PHIPPS
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 4-17-15

My commission expires

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Road	97,885	9.036	100,589	9.080	103,118	87,335
Special Machinery	23,105					
Totals	140,450	10.810	119,589	10.828	122,118	103,720
Less: Transfers	24,000		0		0	
Net Expenditure	116,450		119,589		122,118	
Total Tax Levied	97,659		100,773		XXXXXXXXXXXX	
Assessed Valuation:						
Township	9,054,797		9,306,973		9,578,853	
Outstanding Indebtedness,						
Jan 1		2010		2011		2012
G.O. Bonds	0	0	0	0	0	0
Other	0	0	0	0	0	0
Lease Purchase Principal	0	0	0	0	0	0
Total	0	0	0	0	0	0

*Tax rates are expressed in mills.

Jan Phipps
Township Officer