

To the Clerk of Osage, County, State of Kansas  
We, the undersigned, officers of  
**Grant Township, Kansas**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Assisted by:  
D Scot Loyd, CPA  
Jan Nolde, CPA  
Address:  
Swindoll, Janzen, Hawk & Loyd, LLC  
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McPherson, KS 67460  
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Attest: 2012

### Governing Body

Page No. 1

Grant Township, Kansas

2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$ <u>76,742</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>76,742</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ <u>3,726</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>98,534</u>	
5b. Personal Property 2011	- <u>88,945</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>9,589</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ <u>40,164</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>53,479</u>
8. Total Estimated Valuation July 1, 2012	<u>3,159,391</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>3,105,912</u>
10. Factor for Increase (7 divided by 9)		<u>0.01722</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,321</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u>78,063</u>
13. <b>Debt Service Levy in this 2013</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>78,063</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Grant Township, Kansas  
 Osage, County

2013

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	5,245	611	18	43
Debt Service	0	0	0	0
Library	0	0	0	0
Road	66,894	7,788	241	546
Cemetery	4,603	536	17	38
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	76,742	8,935	276	627

County Treasurer's Motor Vehicle Estimate 8,935

County Treasurer's Recreational Vehicle Estimate 276

County Treasurer's 16/20M Vehicle Estimate 627

Motor Vehicle Factor 0.11643

Recreational Vehicle Factor 0.00360

16/20M Vehicle Factor 0.00817

Grant Township, Kansas

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Grant Township, Kansas  
Osage, County

2013

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grant Township, Kansas

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,949	1,150	1,027
Receipts:			
Ad Valorem Tax	5,182	5,245	xxxxxxxxxxxxxxxx
Delinquent Tax	269	3	3
Motor Vehicle Tax	674	586	611
Recreational Vehicle Tax	20	16	18
16/20 M Vehicle Tax		33	43
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	30		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,176</b>	<b>5,883</b>	<b>675</b>
<b>Resources Available:</b>	<b>9,125</b>	<b>7,033</b>	<b>1,702</b>
Expenditures:			
Officers Pay	2,700	3,700	3,700
Salaries & Wages	4,715		
Employee Benefits	451		
Supplies	110		
Equipment			
Buildings Maintenance			
Insurance			
Operating Expenses	0	2,281	3,732
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		25	23
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,975</b>	<b>6,006</b>	<b>7,455</b>
Unencumbered Cash Balance Dec 31	1,150	1,027	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	8,032	8,883	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,455
Tax Required			5,753
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			5,753

Grant Township, Kansas

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	-3,630	-1,552	3,035
Receipts:			
Ad Valorem Tax	65,910	66,894	XXXXXXXXXXXXXXX
Delinquent Tax	2,396	10	10
Motor Vehicle Tax	6,003	7,469	7,788
Recreational Vehicle Tax	182	203	241
16/20M Vehicle Tax		419	546
Special Highway/Gasoline Tax	3,242	3,465	3,300
Interest on Idle Funds			
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>77,932</b>	<b>78,460</b>	<b>11,885</b>
<b>Resources Available:</b>	<b>74,302</b>	<b>76,908</b>	<b>14,920</b>
Expenditures:			
Salaries & Wages	9,455	10,000	10,000
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Officers Pay	900	0	0
Operating Expenses	37,836	12,000	12,000
Materials and Supplies	27,663	51,873	66,033
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			289
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>75,854</b>	<b>73,873</b>	<b>88,322</b>
Unencumbered Cash Balance Dec 31	-1,552	3,035	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	80,648	78,460	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,322
		Tax Required	73,402
			0
		Amount of 2012 Ad Valorem Tax	73,402

See Tab B

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

Grant Township, Kansas

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	10,904	12,038	12,226
Receipts:			
Ad Valorem Tax	4,532	4,603	xxxxxxxxxxxxxxxx
Delinquent Tax	90	0	0
Motor Vehicle Tax	369	514	536
Recreational Vehicle Tax	11	14	17
16/20 M Vehicle Tax		29	38
Sale of Lots		600	600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,002</b>	<b>5,760</b>	<b>1,191</b>
<b>Resources Available:</b>	<b>15,906</b>	<b>17,798</b>	<b>13,417</b>
Expenditures:			
Operations	159	0	0
Salaries and Wages	3,709	0	0
Capital Outlay	0	5,550	18,446
Neighborhood Revitalization Rebate		22	20
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,868</b>	<b>5,572</b>	<b>18,466</b>
Unencumbered Cash Balance Dec 31	12,038	12,226	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	17,654	16,760	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,466
		Tax Required	5,049
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			5,049

**Adopted Budget**

0	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0



**NOTICE OF BUDGET HEARING**

The governing body of  
**Grant Township, Kansas**  
**Osage, County**

will meet on August 18, 2012 at 9:00 am at Fred Pearson residence, 8530 W 245 St, Osage City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fred Pearson residence, 8530 W 245 St, Osage City and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,975	1.821	6,006	1.821	7,455	5,753	1.821
Debt Service							
Library							
Road	75,854	23.224	73,873	23.233	88,322	73,402	23.233
Cemetery	3,868	1.598	5,572	1.598	18,466	5,049	1.598
Special Machinery							
Totals	87,698	26.643	85,451	26.652	114,243	84,205	26.652
Less: Transfers	0		0		0		
Net Expenditure	87,698		85,451		114,243		
Total Tax Levied	77,362		76,742		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,903,489		2,879,200		3,159,391		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Patricia S. Bean*  
Township Officer

Grant Township, Kansas

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	5,753	1.821	23
Debt Service			
Library			
Road	73,402	23.233	289
Cemetery	5,049	1.598	20
0			
0			
0			
0			
0			
TOTAL	84,204	26.652	332

2012 July 1 Valuation: 3,159,391

Valuation Factor: 3,159.391

Neighborhood Revitalization Subj to Rebate: 12,422

Neighborhood Revitalization factor: 12.422

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-01

*A resolution expressing the property taxation policy of the Board of Grant Township, Kansas with respect to financing the 2013 annual budget for Grant Township, Kansas, Osage County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Grant Township, Kansas budget exceed the amount levied to finance the 2012 Grant Township, Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Grant Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Grant Township, Kansas of Osage, County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Grant Township, Kansas budget as defined above.

Adopted this 27th day of July, 2012 by the Grant Township, Kansas Board, Osage, County, Kansas.

Grant Township, Kansas Board

\_\_\_\_\_  
Trustee  
Patricia L. Bean  
\_\_\_\_\_  
Treasurer  
2. Lisa Melz  
\_\_\_\_\_  
Clerk

(Attach a signed copy to the budget)