

2013

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Groveland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	5	11,238	0	
Debt Service	10-113				
Road	68-518c	6	92,790	60,113	11,578
Cemetery		7	800		
		7			
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	104,828	60,113	11,578
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	5,191,857				
	November 1st Valuation				

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

[Handwritten Signature]

X

Governing Body

Attest: 8-2 2012
[Handwritten Signature]
County Clerk

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed with the IRS.
\$ _____

Groveland Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>55,620</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>55,620</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>48,621</u>	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>102,022</u>	
5b. Personal Property 2011	-	<u>155,290</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>48,621</u>	
8. Total Estimated Valuation July 1, 2012		<u>5,192,680</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,144,059</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00945</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>526</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>56,146</u>	
13. Debt Service Levy in this 2013		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>56,146</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Groveland Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	0	0	0	0	0
Road	55,620	4,126	32	291	0
Cemetery	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	55,620	4,126	32	291	0

County Treasurer's Motor Vehicle Estimate 4,126

County Treasurer's Recreational Vehicle Estimate 32

County Treasurer's 16/20M Vehicle Estimate 291

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07418

Recreational Vehicle Factor 0.00058

16/20M Vehicle Factor 0.00523

Slider Factor 0.00000

2013

Groveland Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	21,060	18,221	9,403
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,915	1,914	1,085
Interest on Idle Funds	1,657	900	750
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,572	2,814	1,835
Resources Available:	24,632	21,035	11,238
Expenditures:			
Officers Pay	5,100	1,800	1,800
Salaries & Wages			
Employee Benefits			
Supplies	1,311	1,125	1,125
Equipment			
Buildings Maintenance			
Insurance		2,707	2,713
Transfer to Spec. Mach.(No Levy)	0	6,000	5,600
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,411	11,632	11,238
Unencumbered Cash Balance Dec 31	18,221	9,403	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	12,900	11,632	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	11,238
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2012 Ad Valorem Tax	0

Groveland Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	62,371	45,156	25,657
Receipts:			
Ad Valorem Tax	54,233	55,000	XXXXXXXXXXXXXXXXXX
Delinquent Tax	82	300	
Motor Vehicle Tax	5,120	3,852	4,126
Recreational Vehicle Tax	40	38	32
16/20M Vehicle Tax	317	291	291
Slider	0		0
Special Highway/Gasoline Tax	3,755	3,760	3,750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	63,547	63,241	8,199
Resources Available:	125,918	108,397	33,856
Expenditures:			
Officers Pay	0	1,440	1,440
Salaries & Wages	5,166	10,000	10,000
Employee Benefits	413	1,800	1,200
Road Maintenance	17,043	20,000	12,000
Road Materials	9,931	15,000	13,650
Equipment	20,000	26,000	45,000
Insurance	8,209	8,500	9,500
Transfer to Special Machinery	20,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	80,762	82,740	92,790
Unencumbered Cash Balance Dec 31	45,156	25,657	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	80,800	109,290	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	92,790
		Tax Required	58,934
		Del Comp Rate: 2.000%	1,179
		Amount of 2012 Ad Valorem Tax	60,113

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	88,346
Transfers from:	
Road Fund	20,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	108,346
Total Expenditures	20,000
Unencumbered Cash Balance, Dec 31	88,346

Groveland Township
FUND PAGE

2013

Adopted Budget Cemetery	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,446	1,446	800
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	1,446	1,446	800
Expenditures:			
Salaries & Wages		646	800
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	646	800
Unencumbered Cash Balance Dec 31	1,446	800	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	800	646	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			800
			Tax Required
			0
			Del Comp Rate: 2.000%
			0
			Amount of 2012 Ad Valorem Tax
			0

Adopted Budget

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			0
			Tax Required
			0
			Del Comp Rate: 2.000%
			0
			Amount of 2012 Ad Valorem Tax
			0

NOTICE OF BUDGET HEARING

2013

The governing body of
Groveland Township
McPherson County

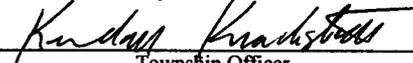
will meet on August 14, 2012 at 7:30 p.m. at 730 Chisholm Road, Inman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 730 Chisholm Road, Inman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,411		11,632		11,238		
Debt Service							
Road	80,762	11.530	82,740	11.047	92,790	60,113	11.576
Cemetery			646		800		
Non-Budgeted Funds							
Special Machinery	20,000						
Totals	107,173	11.530	95,018	11.047	104,828	60,113	11.576
Less: Transfers	20,000		6,000		5,600		
Net Expenditure	87,173		89,018		99,228		
Total Tax Levied	54,223		55,620		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,702,786		5,035,032		5,192,680		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012 - 1

A resolution expressing the property taxation policy of the Board of Groveland Township with respect to financing the 2013 annual budget for Groveland Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Groveland Township budget exceed the amount levied to finance the 2012 Groveland Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Groveland Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Groveland Township of McPherson County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 Groveland Township budget as defined above.

Adopted this 16th day of July, 2012 by the Groveland Township Board, McPherson County, Kansas.

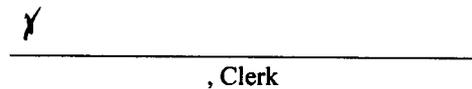
Groveland Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

I, Joie Regnier, being first duly sworn, deposes and says:
 that she is Advertising Director of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive week, the (week, days)

first publication thereof being made as aforesaid on

28th day of July, 2012, with subsequent publications being made on the following dates:

- _____ , 20 _____ , 20 _____
- _____ , 20 _____ , 20 _____
- _____ , 20 _____ , 20 _____

Joie Regnier
 Advertising Director

Subscribed and sworn to before me this 31st day of July, 2012.

Verna L. Rowe
 Notary Public

LEGAL PUBLICATION **LEGAL PUBLICATION** **LEGAL PUBLICATION**

NOTICE OF BUDGET HEARING

The Board of Education of the State of Kansas, for the purpose of hearing and determining the budget for the fiscal year 2012, hereby gives notice that a public hearing will be held on July 20, 2012, at 10:00 a.m. in the Board Room of the State Office Building, Topeka, Kansas. The hearing will be held in accordance with the provisions of K.S.A. 75-2010. The hearing will be held in accordance with the provisions of K.S.A. 75-2010. The hearing will be held in accordance with the provisions of K.S.A. 75-2010.

Item	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Operating Expenses	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Capital Expenses	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Total	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000

Published in the McPherson Sentinel on July 20, 2012.

VERNA L. ROWE
 Notary Public
 State of Kansas
 My Appt. Exp. 10-18-2012

Printer's fee \$ 88.20
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