

2013

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

GUELPH TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	8,200	6,849	
Road	68-518c	5	78,731	70,935	
Cemetery	12-1403	6	5,200	4,748	
Special Machinery		5			
Totals		xxxxxx	92,131	82,532	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

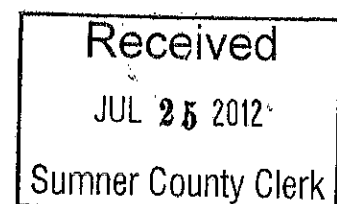
Address:

Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



GUELPH TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>79,353</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>79,353</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>1,163</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>76,163</u>
5b. Personal Property 2011	- _____	<u>64,208</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>11,955</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	<u>2,719</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>15,837</u>
8. Total Estimated Valuation July 1, 2012	_____	<u>2,857,413</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,841,576</u>
10. Factor for Increase (7 divided by 9)		<u>0.00557</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>442</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>79,795</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>79,795</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

GUELPH TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	7,703	430	15	51	0
Debt Service	0	0	0	0	0
Road	66,785	3,734	137	524	0
Cemetery	4,865	272	10	35	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	79,353	4,436	162	610	0

County Treasurer's Motor Vehicle Estimate 4,436

County Treasurer's Recreational Vehicle Estimate 162

County Treasurer's 16/20M Vehicle Estimate 610

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05590

Recreational Vehicle Factor 0.00204

16/20M Vehicle Factor 0.00769

Slider Factor 0.00000

GUELPH TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	193	855	855
Receipts:			
Ad Valorem Tax	7,830	7,703	XXXXXXXXXXXXXXXXXX
Delinquent Tax	23		
Motor Vehicle Tax	550	432	430
Recreational Vehicle Tax	17	11	15
16/20 M Vehicle Tax	57	54	51
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,477	8,200	496
Resources Available:	8,670	9,055	1,351
Expenditures:			
Officers Pay	350	600	600
Salaries & Wages		1,500	1,500
Employee Benefits			
Supplies	44	1,025	743
Equipment	2,167		
Buildings Maintenance			
Insurance	2,545	2,500	2,500
Publication	128		
Fire Contract - South Haven Cy	2,581	2,575	2,857
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,815	8,200	8,200
Unencumbered Cash Balance Dec 31	855	855	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	8,200	8,200	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		4	8,200
		Tax Required	6,849
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			6,849

GUELPH TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,164	875	1
Receipts:			
Ad Valorem Tax	62,564	66,785	xxxxxxxxxxxxxxx
Delinquent Tax	194		
Motor Vehicle Tax	4,936	4,435	3,734
Recreational Vehicle Tax	148	117	137
16/20M Vehicle Tax	586	470	524
Slider			0
Special Highway/Gasoline Tax	3,614	1,400	3,400
Interest on Idle Funds		1,126	
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	72,041	74,333	7,795
Resources Available:	74,205	75,208	7,796
Expenditures:			
Officers Pay	2,572	1,440	1,440
Salaries & Wages	7,702	8,832	8,832
Employee Benefits		715	715
Road Maintenance	17,046	9,141	12,665
Road Materials	19,799	32,965	32,965
Equipment	5,495	16,439	16,439
Insurance			
Noxious Weed		2,000	2,000
Contractual			
Fuel	2,716	3,675	3,675
Transfer to Special Machinery	18,000		
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	73,330	75,207	78,731
Unencumbered Cash Balance Dec 31	875	1	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	75,207	75,207	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			78,731
Tax Required			70,935
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			70,935

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	67,496
Transfers from:	
Road Fund	18,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	2,856
Other	
Resources Available:	88,352
Total Expenditures	
Unencumbered Cash Balance, Dec 31	88,352

GUELPH TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	16	135	135
Receipts:			
Ad Valorem Tax	4,201	4,865	xxxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	364	293	272
Recreational Vehicle Tax	11	8	10
16/20 M Vehicle Tax	45	34	35
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,636	5,200	317
Resources Available:	4,652	5,335	452
Expenditures:			
Cemetery Operations	4,517	5,200	5,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,517	5,200	5,200
Unencumbered Cash Balance Dec 31	135	135	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,200	5,200	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,200
Tax Required			4,748
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			4,748

Adopted Budget

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			0

Pub. South Haven Era

NOTICE OF BUDGET HEARING

2013

The governing body of
GUELPH TOWNSHIP
SUMNER COUNTY

will meet on August 27, 2012 at 9:00 A.M. at Portland Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Portland Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,815	2.445	8,200	2.804	8,200	6,849	2.397
Road	73,330	25.111	75,207	24.309	78,731	70,935	24.825
Cemetery	4,517	1.661	5,200	1.771	5,200	4,748	1.662
Special Machinery							
Totals	85,662	29.217	88,607	28.884	92,131	82,532	28.884
Less: Transfers	18,000		0		0		
Net Expenditure	67,662		88,607		92,131		
Total Tax Levied	74,116		79,353		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,536,790		2,747,304		2,857,413		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jan Ry - Clark
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of GUELPH TOWNSHIP with respect to financing the 2013 annual budget for GUELPH TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 GUELPH TOWNSHIP budget exceed the amount levied to finance the 2012 GUELPH TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

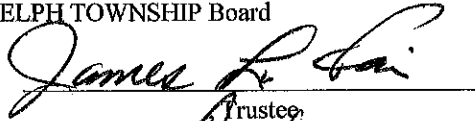
Whereas, GUELPH TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

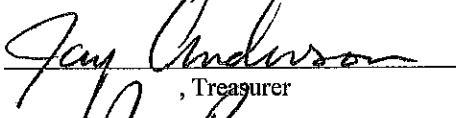
Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of GUELPH TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 GUELPH TOWNSHIP budget as defined above.

Adopted this ____25____ day of ____July____, 2012 by the GUELPH TOWNSHIP Board, SUMNER COUNTY, Kansas.

GUELPH TOWNSHIP Board



Trustee


Treasurer


Clerk

(Attach a signed copy to the budget)

(Published in The South Haven New Era on Tuesday, Aug. 7, 2012) 1 time.

State of Kansas
Township

NOTICE OF BUDGET HEARING

2013

The governing body of
GUELPH TOWNSHIP
SUMNER COUNTY

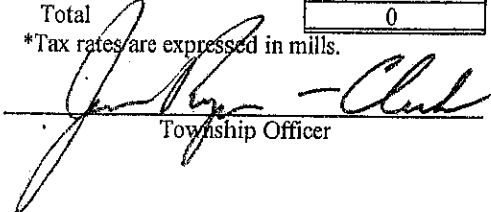
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Road	73,330	25.111	75,207	24.309	78,731	70,935	24.825
Cemetery	4,517	1.661	5,200	1.771	5,200	4,748	1.662
Special Machinery							
Totals	85,662	29.217	88,607	28.884	92,131	82,532	28.884
Less: Transfers	18,000		0		0		
Net Expenditure	67,662		88,607		92,131		
Total Tax Levied	74,116		79,353		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,536,790		2,747,304		2,857,413		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer