

CERTIFICATE

2013

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Gypsum Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	5	2,006	0	
Debt Service	10-113				
Road	68-518c	6	73,720	65,306	19.198
Cemetery		7	3,950	3,226	.949
Non-Budgeted Funds		8			
Special Machinery		6			
Totals	xxxxxx		79,676	68,532	20.147
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		10			
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,401,821				
	November 1st Valuation				

Assisted by:

Rick Witte, County Administrator

McPherson County

Address:

PO Box 646

McPherson, KS 67460

Eugene Alvarado Trustee
David Eagle Treasurer

Attest: 7-20 2012

Cathy Schmidt
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed with the IRS.
\$ _____

Gypsum Creek Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>58,996</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>58,996</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>3,778</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>149,172</u>	
5b. Personal Property 2011	- <u>173,968</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>3,778</u>	
8. Total Estimated Valuation July 1, 2012	<u>3,395,871</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,392,093</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00111</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>66</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>59,062</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>59,062</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Gypsum Creek Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	56,058	4,826	45	406	0
Cemetery	2,938	253	2	21	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	58,996	5,079	47	427	0

County Treasurer's Motor Vehicle Estimate 5,079

County Treasurer's Recreational Vehicle Estimate 47

County Treasurer's 16/20M Vehicle Estimate 427

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08609

Recreational Vehicle Factor 0.00080

16/20M Vehicle Factor 0.00724

Slider Factor 0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Gypsum Creek Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,188	211	536
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,531	2,470	1,445
Interest on Idle Funds	61	25	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,592	2,495	1,470
Resources Available:	3,780	2,706	2,006
Expenditures:			
Officers Pay	2,040	2,040	1,500
Salaries & Wages	0	0	0
Employee Benefits			
Supplies	529	130	506
Equipment			
Buildings Maintenance			
Insurance	1,000	0	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,569	2,170	2,006
Unencumbered Cash Balance Dec 31	211	536	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,591	2,170	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Gypsum Creek Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2	779	1,018
Receipts:			
Ad Valorem Tax	49,907	54,959	xxxxxxxxxxxxxxxx
Delinquent Tax	758	450	0
Motor Vehicle Tax	5,212	4,756	4,826
Recreational Vehicle Tax	126	44	45
16/20M Vehicle Tax	443	400	406
Slider	0		0
Special Highway/Gasoline Tax	3,342	3,350	3,400
KGS	1,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	60,788	63,959	8,677
Resources Available:	60,790	64,738	9,695
Expenditures:			
Officers Pay			
Salaries & Wages	4,586	10,000	10,000
Employee Benefits	663	1,000	1,000
Road Maintenance	11,312	13,100	13,100
Road Materials	26,092	23,400	23,400
Equipment		13,720	23,720
Insurance	2,358	2,500	2,500
Transfer to Special Machinery	15,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	60,011	63,720	73,720
Unencumbered Cash Balance Dec 31	779	1,018	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	60,500	63,720	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	78,860
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Equip Sales	0
Interest on Idle Funds	969
Other	
Resources Available:	94,829
Total Expenditures	67,000
Unencumbered Cash Balance, Dec 31	27,829

Gypsum Creek Township
FUND PAGE

2013

Adopted Budget Cemetery	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	159	570	211
Receipts:			
Ad Valorem Tax	3,440	2,938	xxxxxxxxxxxxxxxx
Delinquent Tax	41	0	
Motor Vehicle Tax	178	323	253
Recreational Vehicle Tax	3	3	2
16/20 M Vehicle Tax	29	27	21
Slider	0		0
Lot Sales	510	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,201	3,591	576
Resources Available:	4,360	4,161	787
Expenditures:			
Salaries & Wages	1,270	1,800	1,800
Employee Benefits	7	100	100
Equipment Maintenance	333	1,500	1,500
Utilities	180	200	200
Transfer to Cemetery Capital Outlay	2,000	350	350
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,790	3,950	3,950
Unencumbered Cash Balance Dec 31	570	211	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,950	3,950	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Cemetery Capital Outlay		b		c		d		e	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	4,804	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Trsf from Cemetery	2,000								
Total Receipts	2,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	6,804	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Equip.	596								
Total Expenditures	596	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	6,208	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

NOTICE OF BUDGET HEARING

2013

The governing body of
Gypsum Creek Township
McPherson County

will meet on August 10, 2012 at 8:00 P.M. at 101 Church Street, Roxbury, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 101 Church Street, Roxbury, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,569		2,170		2,006		
Debt Service							
Road	60,011	20.045	63,720	20.854	73,720	65,306	19.231
Cemetery	3,790	1.361	3,950	1.093	3,950	3,226	0.950
Non-Budgeted Funds	596						
Special Machinery	67,000						
Totals	134,966	21.406	69,840	21.947	79,676	68,532	20.181
Less: Transfers	17,000		350		350		
Net Expenditure	117,966		69,490		79,326		
Total Tax Levied	55,691		58,996		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,601,802		2,688,168		3,395,871		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Eugene Bluiwer
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012 - 1

A resolution expressing the property taxation policy of the Board of Gypsum Creek Township with respect to financing the 2013 annual budget for Gypsum Creek Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Gypsum Creek Township budget exceed the amount levied to finance the 2012 Gypsum Creek Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Gypsum Creek Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Gypsum Creek Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Gypsum Creek Township budget as defined above.

Adopted this 16th day of July, 2012 by the Gypsum Creek Township Board, McPherson County, Kansas.

Gypsum Creek Township Board

Eugene Kliever
_____, Trustee

David Eagles
_____, Treasurer

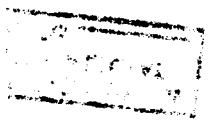
_____, Clerk

(Attach a signed copy to the budget)

Affidavit of Publication
The Lindsborg News-Record

Gypsum Creek Township
Notice of Budget Hearing

Filed this *24* day
of *July*, 20*12*



(First Published in the Lindsborg News Record, July 26, 2012-10)
NOTICE OF BUDGET HEARING

The governing body of Gypsum Creek Township, McPherson County will meet on the August 10, 2012 at 8:00 p.m. at 101 Church Street, Roxbury, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 101 Church Street, Roxbury, KS and will be available at this hearing.
BUDGET SUMMARY

Proposed Budget 2013 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.
Prior Year Actual 2011 Current Year Estimate for 2012 Proposed Budget Year for 2013

Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	3,569		2,170		2,006		
Debt Service							
Road	60,011	20.045	63,720	20.854	73,720	65,306	19.231
Cemetery	3,790	1.361	3,950	1.093	3,950	3,226	0.950
Non-Budgeted Funds	596						
Special Machinery	67,000						
Totals	134,966	21.406	69,840	21.947	79,676	68,532	20.181
Less: Transfers	17,000		350		350		
Net Expenditure	117,966		69,490		79,326		
Total Tax Levied	55,691		58,996		xxxx		
Assessed Valuation							
Township	2,601,802						
Outstanding Indebtedness			2,688,168		3,395,871		
Jan 1	2010						
GO Bonds	0		2011		2012		
Other	0		0		0		
Lease Purch Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Eugene Kilewer, Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss

Cynthia L. Opat, being first duly sworn,
Deposes and says: That *John T. Marshall* is
General Manager of

The Lindsborg News-Record

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lindsborg, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the *26* day of *July*, 20*12*, with subsequent publications being made on the following dates:

....., 20...., 20....
....., 20...., 20....
....., 20...., 20....

John T. Marshall

Scribed and sworn to before me this *26* day of *July*, 20*12*

Cynthia L. Opat Notary Public

My commission expires: *May 23, 2015*

Printer's fee \$ *151.00*

Additional copies \$

