

2013

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas  
We, the undersigned, officers of

**HARMON TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	5,922	4,326	
Road	68-518c	5	55,694	39,950	
Special Machinery		5			
Totals		xxxxxx	61,616	44,276	
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

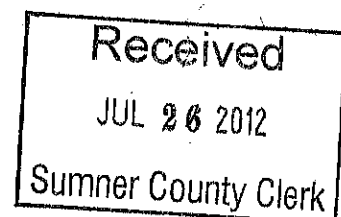
Attest: \_\_\_\_\_ 2012

County Clerk

*Sindley Zimmerman*  
*Odie Warren*  
*Michael Heises*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.



HARMON TOWNSHIP

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>42,664</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>42,664</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>46,702</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>105,772</u>	
5b. Personal Property 2011	- <u>115,382</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ <u>7,910</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>54,612</u>	
8. Total Estimated Valuation July 1, 2012	<u>3,781,294</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>3,726,682</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01465</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>625</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>43,289</u>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>43,289</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HARMON TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh Slider
General	4,211	496	5	21
Debt Service	0	0	0	0
Road	38,453	4,534	43	254
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	42,664	5,030	48	275

County Treasurer's Motor Vehicle Estimate 5,030

County Treasurer's Recreational Vehicle Estimate 48

County Treasurer's 16/20M Vehicle Estimate 275

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11790

Recreational Vehicle Factor 0.00113

16/20M Vehicle Factor 0.00645

Slider Factor 0.00000

HARMON TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	806	1,880	1,074
Receipts:			
Ad Valorem Tax	4,385	4,211	xxxxxxxxxxxxxxxxxx
Delinquent Tax	129		
Motor Vehicle Tax	571	484	496
Recreational Vehicle Tax	8	5	5
16/20 M Vehicle Tax	20	19	21
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,112</b>	<b>4,719</b>	<b>522</b>
<b>Resources Available:</b>	<b>5,918</b>	<b>6,599</b>	<b>1,596</b>
Expenditures:			
Officers Pay		600	600
Salaries & Wages	1,925		
Employee Benefits	150		
Supplies	264		
Equipment			
Buildings Maintenance		250	250
Insurance		3,675	4,072
Publication	99		
Contractual	1,600	1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,038</b>	<b>5,525</b>	<b>5,922</b>
Unencumbered Cash Balance Dec 31	1,880	1,074	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,525	5,525	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	5,922
		Tax Required	4,326
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			4,326

HARMON TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	9,461	18,614	9,153
Receipts:			
Ad Valorem Tax	46,437	38,453	xxxxxxxxxxxxxxx
Delinquent Tax	1,616		
Motor Vehicle Tax	6,721	5,728	4,534
Recreational Vehicle Tax	98	65	43
16/20M Vehicle Tax	248	237	254
Slider			0
Special Highway/Gasoline Tax	1,897	1,750	1,760
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>57,017</b>	<b>46,233</b>	<b>6,591</b>
<b>Resources Available:</b>	<b>66,478</b>	<b>64,847</b>	<b>15,744</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages		11,560	11,560
Employee Benefits			
Road Maintenance	11,252	5,988	5,988
Road Materials	18,447	18,706	18,706
Equipment	2,499	18,000	18,000
Insurance	4,853		
Noxious Weed			
Contractual			
Transfer to Special Machinery	10,813		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>47,864</b>	<b>55,694</b>	<b>55,694</b>
Unencumbered Cash Balance Dec 31	18,614	9,153	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	55,694	55,694	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			55,694
Tax Required			39,950
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			39,950

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	149,554
Transfers from:	
Road Fund	10,813
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	5,075
<b>Resources Available:</b>	<b>165,442</b>
<b>Total Expenditures</b>	<b>50,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>115,442</b>

*Pub. Belle Plaine News*

**NOTICE OF BUDGET HEARING**

2013

The governing body of  
**HARMON TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 13, 2012 at 7:00 P.M. at Harmon Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harmon Township Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,038	1.117	5,525	1.156	5,922	4,326	1.144
Road	47,864	13.242	55,694	10.553	55,694	39,950	10.565
Special Machinery	50,000						
Totals	101,902	14.359	61,219	11.709	61,616	44,276	11.709
Less: Transfers	10,813		0		0		
Net Expenditure	91,089		61,219		61,616		
Total Tax Levied	51,903		42,664		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,614,700		3,643,743		3,781,294		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Patricia Warren*  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of HARMON TOWNSHIP with respect to financing the 2013 annual budget for HARMON TOWNSHIP, SUMNER COUNTY, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 HARMON TOWNSHIP budget exceed the amount levied to finance the 2012 HARMON TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

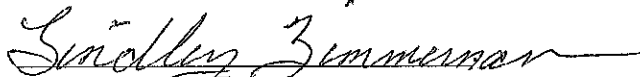
**Whereas**, HARMON TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

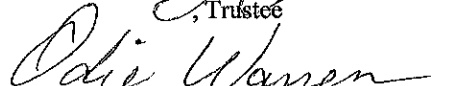
**Whereas**, the cost of provision of these services continues to increase.

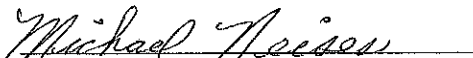
**NOW, THEREFORE, BE IT RESOLVED** by the Board of HARMON TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 HARMON TOWNSHIP budget as defined above.

Adopted this \_\_\_\_ 26 \_\_\_\_ day of \_\_\_\_ July \_\_\_\_, 2012 by the HARMON TOWNSHIP Board, SUMNER COUNTY, Kansas.

HARMON TOWNSHIP Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

**AFFIDAVIT OF PUBLICATION**

**STATE OF KANSAS,  
SUMNER COUNTY**

**SS:**

**Shayleen Casteel,**

being first duly sworn, deposes and says:  
That she is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

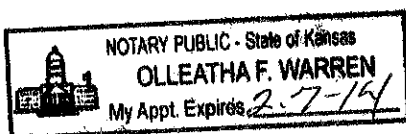
August 2, 2012

*Shayleen Casteel*  
Signature

Subscribed and sworn to before me this  
2nd day of August, 2012.

*Olleatha F. Warren*  
Notary Public

Printer's Fee, One Pub.	\$42.70
Two Affidavits	
@ FREE	\$0.00
Additional Affidavits	
@ \$2.75 each	\$0.00
<b>TOTAL</b>	<b>\$42.70</b>



**LEGAL NOTICE**  
(Published in The Belle Plaine News, August 2, 2012)11

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SUMNER COUNTY**

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General	4,038	1.117	5,325	1.156	5,322	4,326	1.144
Road	47,864	13.242	55,694	10.593	55,694	30,950	10.463
Special Machinery	50,000						
<b>Totals</b>	<b>101,902</b>	<b>14.359</b>	<b>61,019</b>	<b>11.749</b>	<b>61,016</b>	<b>45,276</b>	<b>11.709</b>
Less: Transfers	10,813		0		0	0	
<b>Net Expenditure</b>	<b>91,089</b>		<b>61,019</b>		<b>61,016</b>		
<b>Total Tax Levied</b>	<b>21,903</b>		<b>42,664</b>		<b>REVENUE REQUIRED</b>		
<b>Assessed Valuation:</b>							
Township	3,614,700		3,645,743		3,781,294		
Outstanding Indebtedness:							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		

\*Tax rates are expressed in mills.

*Olleatha F. Warren*  
Township Officer