

CERTIFICATE

2013

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Harper Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
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Alloc of MVT, RVT, 16/20M Vehicles & Sli	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	5	3,686	0	
Debt Service	10-113				
Road	68-518c	6	53,500	39,083	14.859
Cemetery		7	2,125		
		7			
Non-Budgeted Funds					
Special Machinery	6				
Totals	xxxxxx		59,311	39,083	14.859
Budget Summary	8				
Neighborhood Revitalization Rebate		Is a Resolution required?		Yes	
Resolution	9				
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,630,309				
	November 1st Valuation				

Assisted by:

Rick Witte, County Administrator

McPherson County

Address:

PO Box 646

McPherson, KS 67460

Attest: 7-30 2012

Cathy Schmidt
County Clerk

Alan A. Jones
[Signature]
[Signature]
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed
with the IRS. \$ _____

Harper Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 36,985
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 36,985</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 13,410
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 115,443
5b. Personal Property 2011	- 112,271
5c. Increase in Personal Property (5a minus 5b)	+ 3,172
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 851
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>17,433</u>
8. Total Estimated Valuation July 1, 2012	<u>2,620,676</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,603,243</u>
10. Factor for Increase (7 divided by 9)	<u>0.00670</u>
11. Amount of Increase (10 times 3)	+ \$ 248
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 37,233</u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>37,233</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Harper Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	36,985	3,864	81	245	0
Cemetery	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	36,985	3,864	81	245	0

County Treasurer's Motor Vehicle Estimate 3,864

County Treasurer's Recreational Vehicle Estimate 81

County Treasurer's 16/20M Vehicle Estimate 245

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10447

Recreational Vehicle Factor 0.00219

16/20M Vehicle Factor 0.00662

Slider Factor 0.00000

2013

Harper Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	3,000	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	8,000	-	-	68-141g
Total		8,000	3,000	0	
Adjustments*					
Adjusted Totals		8,000	3,000	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Harper Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	4,738	3,265	300
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,985	3,905	3,386
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,985	3,905	3,386
Resources Available:	6,723	7,170	3,686
Expenditures:			
Officers Pay	558	800	800
Salaries & Wages	256		
Employee Benefits			
Supplies		200	200
Equipment			
Buildings Maintenance			
Insurance	2,644	2,870	2,686
Transfer to Spec. Mach.(No Levy)		3,000	0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,458	6,870	3,686
Unencumbered Cash Balance Dec 31	3,265	300	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,758	6,870	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Harper Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	25,961	24,327	7,763
Receipts:			
Ad Valorem Tax	37,821	36,260	xxxxxxxxxxxxxxxx
Delinquent Tax	267	300	
Motor Vehicle Tax	3,795	3,468	3,864
Recreational Vehicle Tax	83	60	81
16/20M Vehicle Tax	396	318	245
Slider	0	0	0
Special Highway/Gasoline Tax	3,227	3,230	3,230
Refunds	557		
Interest on Idle Funds	91		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	46,237	43,636	7,420
Resources Available:	72,198	67,963	15,183
Expenditures:			
Officers Pay	1,580	2,500	2,500
Salaries & Wages	3,328	2,000	2,000
Employee Benefits			
Road Maintenance	18,859	18,700	28,000
Road Materials	9,262	27,500	17,500
Equipment		7,000	1,000
Insurance		2,500	2,500
FEMA Expenses	6,842		
Transfer to Special Machinery	8,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	47,871	60,200	53,500
Unencumbered Cash Balance Dec 31	24,327	7,763	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	47,950	60,200	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	53,500
		Tax Required	38,317
		Del Comp Rate: 2.000%	766
		Amount of 2012 Ad Valorem Tax	39,083

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	65,725
Transfers from:	
Road Fund	8,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	381
Other	
Resources Available:	74,106
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	74,106

Harper Township
FUND PAGE

2013

Adopted Budget Cemetery	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	4,541	4,605	2,125
Receipts:			
Ad Valorem Tax	203	0	xxxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	53	18	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	2	0
Slider	26		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	291	20	0
Resources Available:	4,832	4,625	2,125
Expenditures:			
Salaries & Wages	227	200	200
Employee Benefits			
Equip Rental		300	300
Maint		2,000	1,625
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	227	2,500	2,125
Unencumbered Cash Balance Dec 31	4,605	2,125	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,500	2,500	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2013

The governing body of
Harper Township
McPherson County

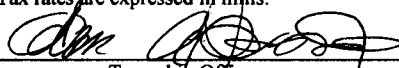
will meet on August 8, 2012 at 8:00 p.m. at 2021 9th Ave, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2032 9th Ave, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,458		6,870		3,686		
Debt Service							
Road	47,871	14.719	60,200	14.889	53,500	39,083	14.913
Cemetery	227		2,500		2,125		
Non-Budgeted Funds							
Special Machinery							
Totals	51,556	14.719	69,570	14.889	59,311	39,083	14.913
Less: Transfers	8,000		3,000		0		
Net Expenditure	43,556		66,570		59,311		
Total Tax Levied	38,316		36,985		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,589,468		2,484,184		2,620,676		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. ~~2010-1~~ 2012-1

*A resolution expressing the property taxation policy of the Board of Harper Township
with respect to financing the 2013 annual budget for Harper Township, McPherson County,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Harper Township budget exceed the amount levied to finance the 2012 Harper Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Harper Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

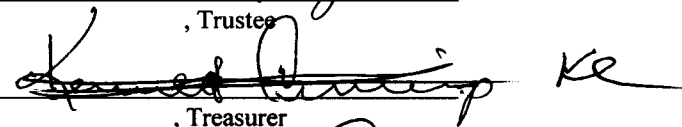
NOW, THEREFORE, BE IT RESOLVED by the Board of Harper Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Harper Township budget as defined above.

Adopted this _____ day of _____, 2012 by the Harper Township Board, McPherson County, Kansas.

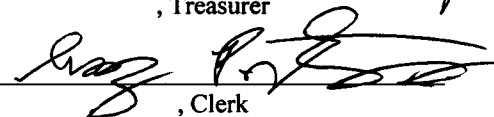
Harper Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Elizabeth Ponting, being first duly sworn, depose and say: That I am editor of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 25th day of July, 2012 with subsequent publications being made on the following dates:

Second Publication _____, 2012

Third Publication _____, 2012

Fourth Publication _____, 2012

Fifth Publication _____, 2012

Elizabeth J. Ponting
Subscribed and sworn to before me this 27
day of July, 2012

Sandra S. Myers
NOTARY PUBLIC

My commission expires 10-1-13

Examined and approved by me this _____ day of _____, 2012

Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: \$ 59.95

Additional Copies: \$ _____

COPY OF NOTICE

