

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
		5			
Fund	K.S.A.				
General	79-1962	6	530,381	258,428	
Library	12-1220	7	170,000	131,723	
Library Employee Benefit	12-16,102	7	26,575	24,677	
Special Library Capital Outlay		8	78,222		
<b>Totals</b>		xxxxxx	805,178	414,828	
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		10			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

**Theresa Dasenbrock, CPA, CFE**

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

Email:

theresad@lhd.com

Attest:

2012

County Clerk

### Governing Body

## Special Road Election held First levy in .

for Mills for years.

Haskell Township

2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$ 407,585
2. Debt Service Levy in 2012	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 407,585</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ 2,089
5. <b>Increase in Personal Property for 2012:</b>	
5a. Personal Property 2012	+ 1,956,794
5b. Personal Property 2011	- 2,083,371
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ 0
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>2,089</u>
8. Total Estimated Valuation July 1, 2012	<u>73,950,326</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>73,948,237</u>
10. Factor for Increase (7 divided by 9)	<u>0.00003</u>
11. Amount of Increase (10 times 3)	+ \$ 12
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 407,597</u>
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>407,597</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Haskell Township  
Haskell County

2013

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	273,430	8,172	272	2,256
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Library	116,752	3,490	116	964
Library Employee Benefit	17,403	520	17	144
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	407,585	12,182	405	3,364

County Treasurer's Motor Vehicle Estimate 12,182

County Treasurer's Recreational Vehicle Estimate 405

County Treasurer's 16/20M Vehicle Estimate 3,364

Motor Vehicle Factor 0.02989

Recreational Vehicle Factor 0.00099

16/20M Vehicle Factor 0.00825

2013

Haskell Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Library	10,000	10,000	10,000	12-1258
Library	Special Library Capital Outlay	11,127	-	-	80-1406b
	Total	21,127	10,000	10,000	
	Adjustments*				
	Adjusted Totals	21,127	10,000	10,000	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Haskell Township  
Haskell County

2013

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Library Expansion	12/10/10	44	3.50	450,000	391,609	138,439	138,439
<b>Total</b>					<b>391,609</b>	<b>138,439</b>	<b>138,439</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Haskell Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	538,794	156,243	261,253
Receipts:			
Ad Valorem Tax	228,624	273,430	xxxxxxxxxxxxxxxx
Delinquent Tax	2,033		
Motor Vehicle Tax	6,434	7,938	8,172
Recreational Vehicle Tax	241	294	272
16/20 M Vehicle Tax	1,121	1,487	2,256
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Royalties		200	
Interest on Idle Funds	4,818		
Miscellaneous	31		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>243,302</b>	<b>283,349</b>	<b>10,700</b>
<b>Resources Available:</b>	<b>782,096</b>	<b>439,592</b>	<b>271,953</b>
Expenditures:			
General Administration			
Prairie Dog Eradication		500	500
Equipment		3,500	3,500
Other	14,201	5,000	15,000
Fire			
Other	5,910	5,000	7,500
Fire Protection Capital Outlay		0	92,520
Library			
Insurance	6,963	7,500	10,000
Other		3,000	3,000
Capital Outlay		5,400	10,000
Building Improvements	519,559	0	104,248
Debt Service	69,220	138,439	274,113
Transfer to Library	10,000	10,000	10,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>625,853</b>	<b>178,339</b>	<b>530,381</b>
Unencumbered Cash Balance Dec 31	156,243	261,253	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	908,057	283,390	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			530,381
Tax Required			258,428
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			258,428

Haskell Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	9,854	31,831	17,707
Receipts:			
Ad Valorem Tax	107,105	116,752	xxxxxxxxxxxxxxx
Delinquent Tax	937		
Motor Vehicle Tax	2,728	3,719	3,490
Recreational Vehicle Tax	102	138	116
16/20 M Vehicle Tax	475	696	964
State Aid	5,911	911	
Donations	50		
Transfer from General	10,000	10,000	10,000
Grants		0	6,000
Interest on Idle Funds	279		
Miscellaneous	283		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>127,870</b>	<b>132,216</b>	<b>20,570</b>
<b>Resources Available:</b>	<b>137,724</b>	<b>164,047</b>	<b>38,277</b>
Expenditures:			
Operations	93,784	132,200	150,000
Equipment		7,140	13,000
Capital Improvements	982	7,000	7,000
Transfer to Special Library Capital Outlay	11,127		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>105,893</b>	<b>146,340</b>	<b>170,000</b>
Unencumbered Cash Balance Dec 31	31,831	17,707	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	124,495	146,340	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			170,000
Tax Required			131,723
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			131,723

**Adopted Budget**

Library Employee Benefit	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	3,612	4,426	1,217
Receipts:			
Ad Valorem Tax	16,463	17,403	xxxxxxxxxxxxxxx
Delinquent Tax	139		
Motor Vehicle Tax	385	572	520
Recreational Vehicle Tax	14	21	17
16/20M Vehicle Tax	65	107	144
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>17,066</b>	<b>18,103</b>	<b>681</b>
<b>Resources Available:</b>	<b>20,678</b>	<b>22,529</b>	<b>1,898</b>
Expenditures:			
Social Security	4,835	5,412	5,575
KPERS	2,765	4,000	4,000
Workman's Comp	762	1,500	1,500
Medical Insurance	7,890	9,000	13,000
Employee Benefit Contingency		1,400	2,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>16,252</b>	<b>21,312</b>	<b>26,575</b>
Unencumbered Cash Balance Dec 31	4,426	1,217	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	18,500	21,312	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			26,575
Tax Required			24,677
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			24,677

Haskell Township

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Library Capital Outlay	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	61,788	78,222	78,222
Receipts:			
Transfer from Library	11,127	0	0
Donation	5,000		
Interest on Idle Funds	307		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>16,434</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>78,222</b>	<b>78,222</b>	<b>78,222</b>
Expenditures:			
Capital Outlay		0	78,222
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>78,222</b>
Unencumbered Cash Balance Dec 31	78,222	78,222	0
2011/2012 Budget Authority Amount:	72,796	74,238	

**Adopted Budget**

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	



2013

**NOTICE OF BUDGET HEARING**

The governing body of  
**Haskell Township**  
**Haskell County**

will meet on August 8, 2012, at 10:00 AM at Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Haskell Township Library and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	625,853	3.689	178,339	3.770	530,381	258,428	3.495
Library	105,893	1.672	146,340	1.610	170,000	131,723	1.781
Library Employee Benefit	16,252	0.257	21,312	0.240	26,575	24,677	0.334
Special Library Capital Outlay					78,222		
Totals	747,998	5.618	345,991	5.620	805,178	414,828	5.610
Less: Transfers	21,127		10,000		10,000		
Net Expenditure	726,871		335,991		795,178		
Total Tax Levied	357,476		407,585		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	65,005,427		72,523,682		73,950,326		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		450,000		391,609		
Total	0		450,000		391,609		

\*Tax rates are expressed in mills.

Trustee

# Proof of Publication

STATE OF KANSAS  
COUNTY OF HASKELL

SS.

Rolf Jungckes

being first duly sworn, deposes and says that he/she is editor of THE HASKELL COUNTY MONITOR-CHIEF, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the

25 day of July, 2012

with subsequent publications being made on the following dates:

\_\_\_\_\_ 20  
\_\_\_\_\_ 20  
\_\_\_\_\_ 20  
\_\_\_\_\_ 20  
\_\_\_\_\_ 20

(Sign) Rolf Jungckes

Witness my hand this 25 day of

July, 2012

Heley C. Anderson  
(Notary Public)

My commission expires 2-7-2014

Publication fee \$ 48.00

Attorney's fee \$ \_\_\_\_\_

Notary's fee \$ \_\_\_\_\_

Additional copies \$ \_\_\_\_\_

Total Fee \$ 48.00

(Seal)

(Published in the Haskell County Monitor Chief this 25th day of July, 2012.)

## NOTICE OF BUDGET HEARING

The governing body of Haskell Township will meet on August 8, 2012, at 10:00 AM at Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Haskell Township Library and will be available at this hearing.

BUDGET SUMMARY  
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Ending 2012		Proposed Budget 2013	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority 2012 Ad Valorem Tax	Ex. Tax Rate*
General	635,853	1.69	78,312	1.70	231,000	1.95
Library	125,893	1.72	146,346	1.60	231,000	1.95
Library Employees Benefit	10,422	0.23	21,312	0.43	231,000	1.95
Special Library Capital Outlay	21,998	0.61	133,291	3.92	231,000	1.95
Totals	794,166		1,079,261		704,000	
Net Expenditure	21,127		10,000		10,000	
Tax Rate to Level	773,039		1,069,261		694,000	
Assessed Valuation	357,476		407,538		357,476	
Township	63,000,427		77,527,482		33,518,326	
Outstanding indebtedness:						
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Unpaid Purchase Principal	0		0		0	
Yr. 1	0		0		0	
Yr. 2	0		0		0	
Yr. 3	0		0		0	
Yr. 4	0		0		0	
Yr. 5	0		0		0	
Yr. 6	0		0		0	
Yr. 7	0		0		0	
Yr. 8	0		0		0	
Yr. 9	0		0		0	
Yr. 10	0		0		0	
Yr. 11	0		0		0	
Yr. 12	0		0		0	
Yr. 13	0		0		0	
Yr. 14	0		0		0	
Yr. 15	0		0		0	
Yr. 16	0		0		0	
Yr. 17	0		0		0	
Yr. 18	0		0		0	
Yr. 19	0		0		0	
Yr. 20	0		0		0	
Yr. 21	0		0		0	
Yr. 22	0		0		0	
Yr. 23	0		0		0	
Yr. 24	0		0		0	
Yr. 25	0		0		0	
Yr. 26	0		0		0	
Yr. 27	0		0		0	
Yr. 28	0		0		0	
Yr. 29	0		0		0	
Yr. 30	0		0		0	
Yr. 31	0		0		0	
Yr. 32	0		0		0	
Yr. 33	0		0		0	
Yr. 34	0		0		0	
Yr. 35	0		0		0	
Yr. 36	0		0		0	
Yr. 37	0		0		0	
Yr. 38	0		0		0	
Yr. 39	0		0		0	
Yr. 40	0		0		0	
Yr. 41	0		0		0	
Yr. 42	0		0		0	
Yr. 43	0		0		0	
Yr. 44	0		0		0	
Yr. 45	0		0		0	
Yr. 46	0		0		0	
Yr. 47	0		0		0	
Yr. 48	0		0		0	
Yr. 49	0		0		0	
Yr. 50	0		0		0	
Yr. 51	0		0		0	
Yr. 52	0		0		0	
Yr. 53	0		0		0	
Yr. 54	0		0		0	
Yr. 55	0		0		0	
Yr. 56	0		0		0	
Yr. 57	0		0		0	
Yr. 58	0		0		0	
Yr. 59	0		0		0	
Yr. 60	0		0		0	
Yr. 61	0		0		0	
Yr. 62	0		0		0	
Yr. 63	0		0		0	
Yr. 64	0		0		0	
Yr. 65	0		0		0	
Yr. 66	0		0		0	
Yr. 67	0		0		0	
Yr. 68	0		0		0	
Yr. 69	0		0		0	
Yr. 70	0		0		0	
Yr. 71	0		0		0	
Yr. 72	0		0		0	
Yr. 73	0		0		0	
Yr. 74	0		0		0	
Yr. 75	0		0		0	
Yr. 76	0		0		0	
Yr. 77	0		0		0	
Yr. 78	0		0		0	
Yr. 79	0		0		0	
Yr. 80	0		0		0	
Yr. 81	0		0		0	
Yr. 82	0		0		0	
Yr. 83	0		0		0	
Yr. 84	0		0		0	
Yr. 85	0		0		0	
Yr. 86	0		0		0	
Yr. 87	0		0		0	
Yr. 88	0		0		0	
Yr. 89	0		0		0	
Yr. 90	0		0		0	
Yr. 91	0		0		0	
Yr. 92	0		0		0	
Yr. 93	0		0		0	
Yr. 94	0		0		0	
Yr. 95	0		0		0	
Yr. 96	0		0		0	
Yr. 97	0		0		0	
Yr. 98	0		0		0	
Yr. 99	0		0		0	
Yr. 100	0		0		0	

\*Tax Rate in mills

Rolf Jungckes

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-0717

*A resolution expressing the property taxation policy of the Board of Haskell Township with respect to financing the 2013 annual budget for Haskell Township, Haskell County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Haskell Township budget exceed the amount levied to finance the 2012 Haskell Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Haskell Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Haskell Township of Haskell County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Haskell Township budget as defined above.

Adopted this 17 day of July, 2012 by the Haskell Township Board, Haskell County, Kansas.

Haskell Township Board

Paul T. Rigg  
Trustee

Charity Hounick  
Treasurer

Debra C. Lichte  
Clerk

(Attach a signed copy to the budget)