

**CERTIFICATE**

2013

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
**Hayes Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles & Sli					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	5	8,443	8,107	1,432
Debt Service	10-113				
Road	68-518c	6	104,415	94,668	16,720
Non-Budgeted Funds					
Special Machinery					
Totals			112,858	102,775	18,152
Budget Summary					
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:					
Township					

Assisted by:

Rick Witte, County Administrator

McPherson County

Address:

PO Box 646

McPherson, KS 67460

Attest: 8-2 2012

Cathy Schmidt  
County Clerk

*[Signature]*  
x

*[Signature]* - Treas.  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township  
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed  
with the IRS. \$ \_\_\_\_\_

Hayes Township

2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$ 91,965
2. Debt Service Levy in 2012	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 91,965</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ 36,612
5. <b>Increase in Personal Property for 2012:</b>	
5a. Personal Property 2012	+ 114,789
5b. Personal Property 2011	- 140,026
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ 0
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>36,612</u>
8. Total Estimated Valuation July 1, 2012	<u>5,654,354</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>5,617,742</u>
10. Factor for Increase (7 divided by 9)	<u>0.00652</u>
11. Amount of Increase (10 times 3)	+ \$ 599
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 92,564</u>
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>92,564</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hayes Township

2013

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	5,208	454	8	8	0
Debt Service	0	0	0	0	0
Road	86,757	7,570	138	131	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	91,965	8,024	146	139	0

County Treasurer's Motor Vehicle Estimate 8,024

County Treasurer's Recreational Vehicle Estimate 146

County Treasurer's 16/20M Vehicle Estimate 139

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08725

Recreational Vehicle Factor 0.00159

16/20M Vehicle Factor 0.00151

Slider Factor 0.00000

## Hayes Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Hayes Township  
**FUND PAGE - GENERAL**

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	5,282	1,374	0
Receipts:			
Ad Valorem Tax	3,054	5,106	xxxxxxxxxxxxxxxxxx
Delinquent Tax	109	20	
Motor Vehicle Tax	867	280	454
Recreational Vehicle Tax	17	4	8
16/20 M Vehicle Tax	21	7	8
LAVTR			0
Slider	0		0
Gross Earnings (Intangibles) Tax	0		0
Insurance Refund	0		
	0		
Interest on Idle Funds	54	27	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,122</b>	<b>5,444</b>	<b>495</b>
<b>Resources Available:</b>	<b>9,404</b>	<b>6,818</b>	<b>495</b>
Expenditures:			
Officers Pay	2,040	2,100	2,000
Salaries & Wages	0		
Employee Benefits	0		
Supplies	111	543	543
Equipment			
Buildings Maintenance			
Insurance	5,879	4,175	5,900
Transfer to Spec. Mach.(No Levy)		0	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>8,030</b>	<b>6,818</b>	<b>8,443</b>
Unencumbered Cash Balance Dec 31	1,374	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,100	7,643	Non-Appr Bal
<b>See Tab A</b>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Hayes Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	5,591	1,195	54
Receipts:			
Ad Valorem Tax	80,465	85,056	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,020		
Motor Vehicle Tax	6,957	7,383	7,570
Recreational Vehicle Tax	135	105	138
16/20M Vehicle Tax	162	175	131
Slider	0		0
Special Highway/Gasoline Tax	3,706	3,705	3,710
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>92,445</b>	<b>96,424</b>	<b>11,549</b>
<b>Resources Available:</b>	<b>98,036</b>	<b>97,619</b>	<b>11,603</b>
Expenditures:			
Officers Pay	0	1,440	1,440
Salaries & Wages	27,083	15,000	15,000
Employee Benefits			
Road Maintenance	42,186	15,625	15,625
Road Materials	27,572	33,600	33,600
Equipment		31,900	32,750
			6,000
Transfer to Special Machinery	0		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>96,841</b>	<b>97,565</b>	<b>104,415</b>
Unencumbered Cash Balance Dec 31	1,195	54	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount: 95,665 98,415 Non-Appr Bal			
<u>See Tab A</u> Tot Exp/Non-Appr Bal 104,415			
Tax Required 92,812			
Del Comp Rate: 2.000% 1,856			
Amount of 2012 Ad Valorem Tax 94,668			

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	54,827
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	166
Other	
<b>Resources Available:</b>	<b>54,993</b>
<b>Total Expenditures</b>	<b>8,900</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>46,093</b>

NOTICE OF BUDGET HEARING

2013

The governing body of  
Hayes Township  
McPherson County

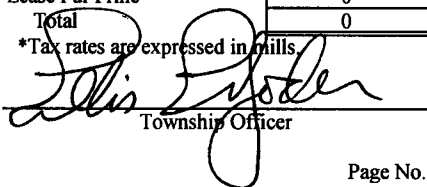
will meet on August 14, 2012 at 7:30 p.m. at 543 Eisenhower Rd, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 543 Eisenhower Rd, McPherson, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,030	0.664	6,818	1.028	8,443	8,107	1.434
Debt Service							
Road	96,841	17.494	97,565	17.116	104,415	94,668	16.742
Non-Budgeted Funds							
Special Machinery	8,900						
Totals	113,771	18.158	104,383	18.144	112,858	102,775	18.176
Less: Transfers	0		0		0		
Net Expenditure	113,771		104,383		112,858		
Total Tax Levied	85,082		91,965		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,685,790		5,068,863		5,654,354		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-01

*A resolution expressing the property taxation policy of the Board of Hayes Township with respect to financing the 2013 annual budget for Hayes Township, McPherson County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Hayes Township budget exceed the amount levied to finance the 2012 Hayes Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and



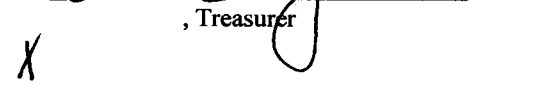
**Whereas**, Hayes Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Hayes Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Hayes Township budget as defined above.

Adopted this 18<sup>th</sup> day of July, 2012 by the Hayes Township Board, McPherson County, Kansas.

Hayes Township Board

  
\_\_\_\_\_, Trustee  
  
\_\_\_\_\_, Treasurer  
  
\_\_\_\_\_, Clerk

(Attach a signed copy to the budget)



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

I, Joie Regnier, being first duly sworn, deposes and says:  
that she is Advertising Director of:

## The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

A daily newspaper printed in the State of Kansas, and  
published in and of general circulation in McPherson  
County, Kansas, with a general paid circulation on a daily  
basis in McPherson County, Kansas, and that said news-  
paper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50  
times a year; has been so published continuously and  
uninterruptedly in said county and state for a period of  
more than five years prior to the first publication of said  
notice; and has been admitted at the post office of  
McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was  
published in the regular and entire issue of said

newspaper for 1 consecutive week, the  
(week, days)

first publication thereof being made as aforesaid on

the 1st day of August, 2012, with  
subsequent publications being made on the following  
dates:

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

Joie Regnier  
Advertising Director

Subscribed and sworn to before me this 1st day of

August, 2012.

VERNA L. ROWE

Notary Public

State of Kansas

My Appt. Exp. 10-18-2012

Verna L. Rowe  
Notary Public

Printer's fee \$ 97.65

Additional copies \$ \_\_\_\_\_

