CERTIFICATE 2013

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of

HAYES TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			201	3 Adopted Budget		1
				Amount of 2012	County	
		Page	Budget Authority	Ad Valorem Tax	Clerk's	
Table of Contents:	2 2212	No.	for Expenditures	Tra varorom rak	Use Only	
Computation to Determine Limit		2				
Alloc of MVT, RVT, 16/20M V	ehicles & Slider	3				
Schedule of Transfers		None				
Statement of Indebt, & Lease/Pu		None				
Fund	K.S.A.		00.722	59,262		· T-1
General	79-1962	4	80,722	39,262	11.561	. 10101
Dood	68-518c	5	120,623	59,641	17 651	- Total + twp.only
Road	08-3160	3	120,023	39,041	13.531	· Twp. only
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Cracial Machinemy		5			· · · · · · · · · · · · · · · · · · ·	
Special Machinery Totals			201,345	118,903	25.092	
		6	201,343	110,903	45.076	
Budget Summary Neighborhood Revitalization		0	Is a Resolution required	? No	1	
Resolution			is a Resolution required	[] [NO		
Final Assessed Valuation:	County Clerk's I	Ice Only				
HAYES TOWNSHIP						
HUDSON CITY	4,407,5					
0	718,3	26				
Total Assessed Valuation	E 12 E C	011				
Total Assessed valuation	5, 12 5, 9 Nov. 1, 2012 Va	lustion				
Assisted by:	1404. 1, 2012 42	HUGHOH				
Assisted by.		_				
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Address:	-		Maria	I Danse	Je.	Ma .
Address.			-			•
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			May 1. un	701		•
Attest: Qug. 27	,2012		-			
27 11						
Ylita Keenan	_			0 1 5 1		
County Clerk				Governing Body		

Special Road Election held ______ for __ Mills for ___ years. First levy in _____.

HAYES TOWNSHIP

2013

Computation	to	Determine	Limit	for	2013	

1.	Total Tax Levy Amount in 2012 +		Amount of Levy 138,471
2.	Debt Service Levy in 2012	6 -	0
3.		\$ _	138,471
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 76,680 5b. Personal Property 2011 - 71,408 5c. Increase in Personal Property (5a minus 5b) + 5,272 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012: +0		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 5,272		
8.	Total Estimated Valuation July 1,2012 5,124,723		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,119,451		
10.	Factor for Increase (7 divided by 9) 0.00103		
11.	Amount of Increase (10 times 3) +	\$_	143
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	138,614
13.	Debt Service Levy in this 2013	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	138,614

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy	Allocation for Year 2013						
2012 Budgeted Funds	Amount for 2011	MVT	RVT	16/20M Veh	Slider			
General	Sudgeted Funds Amount for 2011 Sul Suggeted Funds S	1,604	46	367	0			
Debt Service		0	0	0	0			
Road	78,488	2,099	61	480	0			
		0	0	0	0			
		0	0	0	0			
Fire Protection		0	0	0	0			
		0	0	0	0			
		0	0	0	0			
		0	0	0	0			
		0	0	0	0			
		0	0	0	0			
Total	138,471	3,703	107	847	0			

County Treasurer's Motor Venicle Estimate	3,703	•		
County Treasurer's Recreational Vehicle Estimate		107		
County Treasurer's 16/20M Vehicle Estimate			847	
County Treasurer's Slider Estimate			_	(
Motor Vehicle Factor	0.02674			
Recreational Vehicle Factor		0.00077		
16/20M Vehicle Factor		_	0.00612	
Slider Factor				0.00000

HAYES TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year	Current Year	Proposed Budget
	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	7,929	20,437	19,443
Receipts:	54.125	50.000	
Ad Valorem Tax	54,135	59,983	xxxxxxxxxxxxxxx
Delinquent Tax	820		
Motor Vehicle Tax	3,524	1,627	
Recreational Vehicle Tax	99	46	
16/20 M Vehicle Tax	340	387	
LAVTR			C
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	131		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,049	62,043	
Resources Available:	66,978	82,480	21,460
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	14,502	14,000	14,000
Employee Benefits	11,800	12,000	
Supplies	1,905	7,000	
Equipment	4,510	15,337	15,337
Buildings Maintenance			17,685
Insurance	13,061	14,000	
Publication	84	100	
Noxious Weed	79		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,541	63,037	80,722
Unencumbered Cash Balance Dec 31	20,437		xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	63,037	63,037	xxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	80,722
	•	Tax Required	
De	linquent Comp Rate:	0.000	0
		012 Ad Valorem Tax	59,262

2013

HAYES TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	70,238	91,696	56,854
Receipts:	70,200	71,070	50,05
Ad Valorem Tax	70,238	78.488	xxxxxxxxxxxxx
Delinquent Tax	471	70,100	
Motor Vehicle Tax	1,623	2,199	2,099
Recreational Vehicle Tax	60	62	61
16/20M Vehicle Tax	503	522	480
Slider			0
Special Highway/Gasoline Tax	1,654	1,550	1,488
Interest on Idle Funds & CD	3,309		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	77,859	82,821	4,128
Resources Available:	148,097	174,517	60,982
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	11,049	12,500	
Employee Benefits	6,532	7,500	7,500
Road Maintenance	479	23,376	
Road Materials	5,895	31,912	
Equipment		31,835	
Insurance	6,329	6,500	
Noxious Weed		2,600	2,600
Transfer to Special Machinery	24,677		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	56,401	117,663	
Unencumbered Cash Balance Dec 31	91,696		xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	112,359	117,663	XXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	
		Tax Required	59,641
De	linquent Comp Rate:	0.000	0
	Amount of 2	012 Ad Valorem Tax	59,641

Special Machinery	2011
K.S.A. 68-141g	Actual*
Unencumbered Cash Balance, Jan 1	141,450
Transfers from:	
Road Fund	24,677
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds & CD's	66,139
Other	
Resources Available:	232,266
Total Expenditures	175,947
Unencumbered Cash Balance, Dec 31	56,319

NOTICE OF BUDGET HEARING

2013

The governing body of HAYES TOWNSHIP STAFFORD COUNTY

will meet on August 1, 2012 at 7:30 P.M. at Kevin Alpers Residence, 1161 NE 40th Ave., Hudson, KS 67545 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kevin Alpers Residence, 1161 NE 40th Ave., Hudson, KS 67545 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Est	mate 2012	Propo	sed Budget 2013	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	46,541	11.264	63,037	11.564	80,722	59,262	11.564
Road	56,401	17.860	117,663	17.533	120,623	59,641	13.533
			1				
				-			
Special Machinery	175,947						
Totals	278,889	29.124	180,700	29.097	201,345	118,903	25.097
Less: Transfers	24,677		0		0		
Net Expenditure	254,212		180,700		201,345		
Total Tax Levied	128,604		138,471		xxxxxxxxxxxx		
Total Assessed Valuation	4,856,278		5,186,959		5,124,723		
Township Assessed Valuation	Only				4,407,075		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal Total	0		0		0		

Page No. 6

Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication , 2012
2nd Publication , 2012
3rd Publication , 2012
4th Publication , 2012

SUBSCRIBED and sworn to before me this

(Publications Manager)

(Notary Public)

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Challe III	Expenditures.	8xx*	E2#2060EX	15.564	\$0,722	59,262	11.56
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