



HAYES TOWNSHIP

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>138,471</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>138,471</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	76,680
5b. Personal Property 2011	- _____	71,408
5c. Increase in Personal Property (5a minus 5b)	+ _____	5,272
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>5,272</u>
8. Total Estimated Valuation July 1, 2012		<u>5,124,723</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,119,451</u>
10. Factor for Increase (7 divided by 9)		<u>0.00103</u>
11. Amount of Increase (10 times 3)	+ \$	<u>143</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>138,614</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>138,614</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HAYES TOWNSHIP

2013

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	59,983	1,604	46	367	0
Debt Service		0	0	0	0
Road	78,488	2,099	61	480	0
		0	0	0	0
		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	138,471	3,703	107	847	0

County Treasurer's Motor Vehicle Estimate 3,703

County Treasurer's Recreational Vehicle Estimate 107

County Treasurer's 16/20M Vehicle Estimate 847

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02674

Recreational Vehicle Factor 0.00077

16/20M Vehicle Factor 0.00612

Slider Factor 0.00000

HAYES TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	7,929	20,437	19,443
Receipts:			
Ad Valorem Tax	54,135	59,983	XXXXXXXXXXXXXXXXXX
Delinquent Tax	820		
Motor Vehicle Tax	3,524	1,627	1,604
Recreational Vehicle Tax	99	46	46
16/20 M Vehicle Tax	340	387	367
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	131		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>59,049</b>	<b>62,043</b>	<b>2,017</b>
<b>Resources Available:</b>	<b>66,978</b>	<b>82,480</b>	<b>21,460</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	14,502	14,000	14,000
Employee Benefits	11,800	12,000	12,000
Supplies	1,905	7,000	7,000
Equipment	4,510	15,337	15,337
Buildings Maintenance			17,685
Insurance	13,061	14,000	14,000
Publication	84	100	100
Noxious Weed	79		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>46,541</b>	<b>63,037</b>	<b>80,722</b>
Unencumbered Cash Balance Dec 31	20,437	19,443	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	63,037	63,037	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			80,722
Tax Required			59,262
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			59,262



HAYES TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	70,238	91,696	56,854
Receipts:			
Ad Valorem Tax	70,238	78,488	xxxxxxxxxxxxxxx
Delinquent Tax	471		
Motor Vehicle Tax	1,623	2,199	2,099
Recreational Vehicle Tax	60	62	61
16/20M Vehicle Tax	503	522	480
Slider			0
Special Highway/Gasoline Tax	1,654	1,550	1,488
Interest on Idle Funds & CD	3,309		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>77,859</b>	<b>82,821</b>	<b>4,128</b>
<b>Resources Available:</b>	<b>148,097</b>	<b>174,517</b>	<b>60,982</b>
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	11,049	12,500	15,460
Employee Benefits	6,532	7,500	7,500
Road Maintenance	479	23,376	23,376
Road Materials	5,895	31,912	31,912
Equipment		31,835	31,835
Insurance	6,329	6,500	6,500
Noxious Weed		2,600	2,600
Transfer to Special Machinery	24,677		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>56,401</b>	<b>117,663</b>	<b>120,623</b>
Unencumbered Cash Balance Dec 31	91,696	56,854	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	112,359	117,663	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	120,623
		Tax Required	59,641
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			59,641

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	141,450
Transfers from:	
Road Fund	24,677
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds & CD's	66,139
Other	
<b>Resources Available:</b>	<b>232,266</b>
<b>Total Expenditures</b>	<b>175,947</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>56,319</b>

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NOTICE OF BUDGET HEARING

2013

The governing body of  
**HAYES TOWNSHIP**  
**STAFFORD COUNTY**

will meet on August 1, 2012 at 7:30 P.M. at Kevin Alpers Residence, 1161 NE 40th Ave., Hudson, KS 67545 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Alpers Residence, 1161 NE 40th Ave., Hudson, KS 67545 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	46,541	11.264	63,037	11.564	80,722	59,262	11.564
Road	56,401	17.860	117,663	17.533	120,623	59,641	13.533
Special Machinery	175,947						
Totals	278,889	29.124	180,700	29.097	201,345	118,903	25.097
Less: Transfers	24,677		0		0		
Net Expenditure	254,212		180,700		201,345		
Total Tax Levied	128,604		138,471		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,856,278		5,186,959		5,124,723		
Township Assessed Valuation Only					4,407,075		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Thyane D. Linder*  
Township Officer

## AFFIDAVIT OF PUBLICATION

### STATE OF KANSAS, STAFFORD, COUNTY SS:

Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication July 18, 2012

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3rd Publication \_\_\_\_\_, 2012

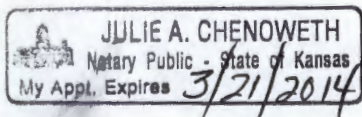
4th Publication \_\_\_\_\_, 2012

Conrad L. Easterday  
(Publications Manager)

SUBSCRIBED and sworn to before me this

18 day of July, 2012

Julie A. Chenoweth  
(Notary Public)



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NOTICE OF BUDGET HEARING

The governing body of  
**STAFFORD COUNTY**  
will meet on August 1, 2012 at 7:30 P.M. at Kevin Alpers Residence, 1161 NE 40th Ave., Haddon, KS 67543 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Alpers Residence, 1161 NE 40th Ave., Haddon, KS 67543 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Fiscal Year Actual 2011		Current Year Estimates 2012		Proposed Budget 2013	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	46,541	11.364	63,697	11.545	80,722	59.263
Special	54,491	17.899	117,661	17.533	120,629	39.641
						13.532
Special Machinery	176,047		189,786	32.897	291,543	118.983
Totals	277,079	29.124	361,144		492,894	38.897
Less: Treasurer	24,677		185,707		261,543	
Net Expenditures	252,402		175,437		231,351	
Total Tax Levied	128,004		118,699		118,699	
Total Assessed Valuation	4,254,212		5,186,929		4,497,073	
Estimated Annual Valuation Only						
Outstanding Indebtedness	2010	2011	2012			
Jan 1	0	0	0			
G.O. Bonds	0	0	0			
Other	0	0	0			
Less: Purchase Principal	0	0	0			
Total	0	0	0			

\*Tax rates are expressed in mills.

Julie A. Chenoweth  
Notary Public