

2013

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

ILLINOIS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013			2		
Alloc of MVT, RVT, 16/20M Vehicles & S			3		
Schedule of Transfers			None		
Statement of Indebt. & Lease/Purchase			None		
Fund K.S.A.					
General	79-1962	4	24,105	20,421	
Road	68-518c	5	85,141	73,730	
Special Machinery		5			
Totals		xxxxxx	109,246	94,151	
Budget Summary			6		
Neighborhood Revitalization Rebate			7	Is a Resolution required?	Yes
Resolution			8		
Final Assessed Valuation:		County Clerk's Use Only			
Township					
		Nov. 1, 2012 Valuation			

Assisted by:

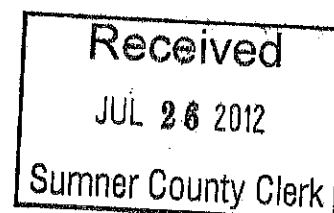
Address:

Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



ILLINOIS TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 89,219
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 89,219</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 46,384
5b. Personal Property 2011	- 34,501
5c. Increase in Personal Property (5a minus 5b)	+ 11,883
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 9,771
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>21,654</u>
8. Total Estimated Valuation July 1, 2012	<u>2,563,996</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,542,342</u>
10. Factor for Increase (7 divided by 9)	<u>0.00852</u>
11. Amount of Increase (10 times 3)	+ \$ 760
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 89,979</u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>89,979</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ILLINOIS TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	19,709	1,727	45	197	0
Debt Service	0	0	0	0	0
Road	69,510	6,092	159	679	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	89,219	7,819	204	876	0

County Treasurer's Motor Vehicle Estimate 7,820

County Treasurer's Recreational Vehicle Estimate 204

County Treasurer's 16/20M Vehicle Estimate 877

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08765

Recreational Vehicle Factor 0.00229

16/20M Vehicle Factor 0.00983

Slider Factor 0.00000

ILLINOIS TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	4,123	4,135	1,715
Receipts:			
Ad Valorem Tax	19,446	19,709	xxxxxxxxxxxxxxxxxx
Delinquent Tax	148		
Motor Vehicle Tax	2,327	1,689	1,727
Recreational Vehicle Tax	60	35	45
16/20 M Vehicle Tax	180	252	197
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,161	21,685	1,969
Resources Available:	26,284	25,820	3,684
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	4,370	5,159	5,159
Employee Benefits	2,008	1,850	1,850
Supplies	92	100	100
Equipment		173	173
Buildings Maintenance			
Insurance	3,407	3,132	3,133
Publication			
Cemetery	650	1,363	1,363
Fire Contract - (Clearwater//Conway Spgs)	11,022	11,641	11,641
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		87	86
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,149	24,105	24,105
Unencumbered Cash Balance Dec 31	4,135	1,715	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	24,105	24,105	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			4
Tax Required			20,421
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			20,421

ILLINOIS TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,354	4,412	2,571
Receipts:			
Ad Valorem Tax	66,549	69,510	xxxxxxxxxxxxxxx
Delinquent Tax	513		
Motor Vehicle Tax	6,507	5,815	6,092
Recreational Vehicle Tax	175	121	159
16/20M Vehicle Tax	694	649	679
Slider			0
Special Highway/Gasoline Tax	2,033	1,900	1,910
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	76,471	77,995	8,840
Resources Available:	78,825	82,407	11,411
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	5,840	9,300	9,300
Employee Benefits		1,100	1,100
Road Maintenance	9,549	21,884	21,884
Road Materials	4,211	20,946	26,251
Equipment	23,058	21,565	21,560
Insurance		661	661
Noxious Weed		1,971	1,971
Contractual			
Fuel & Oil	10,915	664	664
Transfer to Special Machinery	19,400		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		305	310
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	74,413	79,836	85,141
Unencumbered Cash Balance Dec 31	4,412	2,571	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	77,940	79,836	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			85,141
Tax Required			73,730
Delinquent Comp Rate:			0.000
Amount of 2012 Ad Valorem Tax			73,730

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	57,749
Transfers from:	
Road Fund	19,400
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	581
Other	9,200
Resources Available:	86,930
Total Expenditures	19,200
Unencumbered Cash Balance, Dec 31	67,730

Pub. County Springs Star

NOTICE OF BUDGET HEARING

2013

The governing body of
ILLINOIS TOWNSHIP
SUMNER COUNTY

will meet on August 13, 2012 at 7:00 P.M. at Roy Clark Residence, 1156 N. Clearwater Rd, Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Roy Clark Residence, 1156 N. Clearwater Rd, Clearwater, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	22,149	8.178	24,105	8.112	24,105	20,421	7.965
Road	74,413	28.158	79,836	28.609	85,141	73,730	28.756
Special Machinery	19,200						
Totals	115,762	36.336	103,941	36.721	109,246	94,151	36.721
Less: Transfers	19,400		0		0		
Net Expenditure	96,362		103,941		109,246		
Total Tax Levied	90,261		89,219		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,484,073		2,429,624		2,563,996		

Outstanding Indebtedness,

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2011
0
0
0
0

2012
0
0
0
0

*Tax rates are expressed in mills.

[Signature]
Township Officer

ILLINOIS TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	20,421	7.965	86
Debt Service			
Road	73,730	28.756	310
0			
0			
0			
0			
0			
0			
TOTAL	94,151	36.720	396

2012 July 1 Valuation: 2,563,996

Valuation Factor: 2,563.996

Neighborhood Revitalization Subj to Rebate: 10,778

Neighborhood Revitalization factor: 10.778

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of ILLINOIS TOWNSHIP with respect to financing the 2013 annual budget for ILLINOIS TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 ILLINOIS TOWNSHIP budget exceed the amount levied to finance the 2012 ILLINOIS TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, ILLINOIS TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

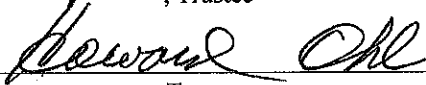
NOW, THEREFORE, BE IT RESOLVED by the Board of ILLINOIS TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 ILLINOIS TOWNSHIP budget as defined above.

Adopted this 26 day of July, 2012 by the ILLINOIS TOWNSHIP Board, SUMNER COUNTY, Kansas.

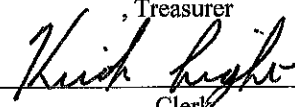
ILLINOIS TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

PUBLIC NOTICE

First published in the Conway Springs Star and The Argonia Argosy, August 2, 2012

NOTICE OF BUDGET HEARING

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ILLINOIS TOWNSHIP
SUMNER COUNTY

will meet on August 13, 2012 at 7:00 P.M. at Roy Clark Residence, 1156 N. Clearwater Rd., Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Roy Clark Residence, 1156 N. Clearwater Rd., Clearwater, KS and will be available at this hearing.

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General	22,149	8.178	24,103	8.112	24,103	28,421	7.963
Road	74,413	28.158	79,836	28.609	85,141	73,230	28.756
Special Machinery	19,200						
Totals	115,762	36.336	103,941	36.721	109,246	94,151	36.721
Less: Transfers	19,400		0		0		
Net Expenditure	96,362		103,941		109,246		
Total Tax Levied	98,251		89,219		XXXXXXXXXXXX		
Assessed Valuation Township	2,484,873		2,429,624		2,563,596		
Outstanding Indebtedness:							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

[Signature]
Township Clerk