

CERTIFICATE

2013

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

JACKSON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles & SI					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	4	3,860	2,981	
Road	68-518c	5	69,487	60,725	
Special Machinery		5			
Totals		xxxxxx	73,347	63,706	
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

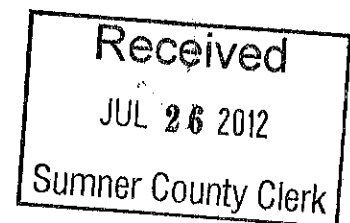
Address:

Attest: _____ 2012

County Clerk

Jay W. Zimmerman
Dennis Stein
Jay Stein
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



JACKSON TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>56,113</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>56,113</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	53,291
5b. Personal Property 2011	- _____	58,439
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	2,832
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>2,832</u>
8. Total Estimated Valuation July 1, 2012	_____	1,769,631
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,766,799</u>
10. Factor for Increase (7 divided by 9)		<u>0.00160</u>
11. Amount of Increase (10 times 3)	+ \$	<u>90</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>56,203</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>56,203</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

JACKSON TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	2,988	309	2	44	0
Debt Service	0	0	0	0	0
Road	53,125	5,488	49	694	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	56,113	5,797	51	738	0

County Treasurer's Motor Vehicle Estimate 5,797

County Treasurer's Recreational Vehicle Estimate 51

County Treasurer's 16/20M Vehicle Estimate 738

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10331

Recreational Vehicle Factor 0.00091

16/20M Vehicle Factor 0.01315

Slider Factor 0.00000

JACKSON TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	749	1,024	524
Receipts:			
Ad Valorem Tax	3,618	2,988	xxxxxxxxxxxxxxxxxx
Delinquent Tax	58		
Motor Vehicle Tax	421	321	309
Recreational Vehicle Tax	4	4	2
16/20 M Vehicle Tax	30	47	44
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,131	3,360	355
Resources Available:	4,880	4,384	879
Expenditures:			
Officers Pay	2,400	600	600
Salaries & Wages	178	560	560
Employee Benefits		470	470
Supplies		700	700
Equipment		10	10
Buildings Maintenance		350	350
Insurance	913	1,170	1,170
Publication	15		
Contractual	350		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,856	3,860	3,860
Unencumbered Cash Balance Dec 31	1,024	524	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,860	3,860	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			4
Tax Required			3,860
Delinquent Comp Rate: 0.000			2,981
Amount of 2012 Ad Valorem Tax			0
			2,981

JACKSON TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	200	62	1
Receipts:			
Ad Valorem Tax	48,397	53,125	xxxxxxxxxxxxxxx
Delinquent Tax	975		
Motor Vehicle Tax	6,432	5,090	5,488
Recreational Vehicle Tax	64	68	49
16/20M Vehicle Tax	674	663	694
Slider			0
Special Highway/Gasoline Tax	2,575	2,526	2,530
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	59,116	61,472	8,761
Resources Available:	59,316	61,534	8,762
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	2,375	3,360	3,360
Employee Benefits		3,772	3,772
Road Maintenance	7,688	16,663	23,527
Road Materials	45,040	16,870	16,870
Equipment		15,555	15,555
Insurance		236	236
Noxious Weed		1,400	1,400
Contractual			
Oil, Fuel, Tires	4,151	2,237	2,237
			1,090
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	59,254	61,533	69,487
Unencumbered Cash Balance Dec 31	62	1	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	59,296	61,533	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			69,487
Tax Required			60,725
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			60,725

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	64,864
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	370
Other	
Resources Available:	65,234
Total Expenditures	6,532
Unencumbered Cash Balance, Dec 31	58,702

Pub. Wellington Daily News

NOTICE OF BUDGET HEARING

2013

The governing body of
JACKSON TOWNSHIP
SUMNER COUNTY

will meet on August 22, 2012 at 7:00 P.M. at Jay Zimmerman Residence, 1033 S Hover Rd, South Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jay Zimmerman Residence, 1033 S Hover Rd, South Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,856	1.871	3,860	1.710	3,860	2,981	1.685
Road	59,254	29.662	61,533	30.411	69,487	60,725	34.315
Special Machinery	6,532						
Totals	69,642	31.533	65,393	32.121	73,347	63,706	36.000
Less: Transfers	0		0		0		
Net Expenditure	69,642		65,393		73,347		
Total Tax Levied	53,768		56,113		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,705,112		1,746,927		1,769,631		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jay W. Zimmerman
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ **1**

A resolution expressing the property taxation policy of the Board of JACKSON TOWNSHIP with respect to financing the 2013 annual budget for JACKSON TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 JACKSON TOWNSHIP budget exceed the amount levied to finance the 2012 JACKSON TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, JACKSON TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

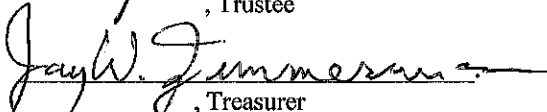
NOW, THEREFORE, BE IT RESOLVED by the Board of JACKSON TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 JACKSON TOWNSHIP budget as defined above.

Adopted this ____26____ day of ____July____, 2012 by the JACKSON TOWNSHIP Board, SUMNER COUNTY, Kansas.

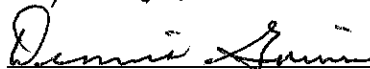
JACKSON TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

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SUMNER COUNTY

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Less: Transfers	0		0		0		
Net Expenditure	69,642		65,393		73,347		
Total Tax Levied	53,768		56,113		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,705,112		1,746,927		1,769,631		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jay W. Zimmerman
Township Officer