

2013

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Jackson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	2				
Alloc of MVT, RVT, 16/20M Vehicles & S	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	213	0	
Debt Service	10-113				
Road	68-518c	6	139,500	120,337	16.475
Non-Budgeted Funds					
Special Machinery		6			
Totals	xxxxxx		139,713	120,337	16.475
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township	7,304,418				
	November 1st Valuation				

Assisted by:

Rick Witte, County Administrator

McPherson County

Address:

PO Box 646

McPherson, KS 67460

Baughman
X MC Schrag
Amerson

Attest: 7-20 2012

Cathy Schmidt
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed
with the IRS. \$ _____

Jackson Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>122,999</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>122,999</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>8,145</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>417,219</u>	
5b. Personal Property 2011	- <u>423,648</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>8,145</u>	
8. Total Estimated Valuation July 1, 2012	<u>7,305,403</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,297,258</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00112</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>137</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>123,136</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>123,136</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jackson Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	122,999	6,991	99	234	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	122,999	6,991	99	234	0

County Treasurer's Motor Vehicle Estimate 6,991

County Treasurer's Recreational Vehicle Estimate 99

County Treasurer's 16/20M Vehicle Estimate 234

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05684

Recreational Vehicle Factor 0.00080

16/20M Vehicle Factor 0.00190

Slider Factor 0.00000

2013

Jackson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	18,899	-	-	68-141g
Total		18,899	0	0	
Adjustments*					
Adjusted Totals		18,899	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Jackson Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	444	-216	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		0	0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	869	733	213
Interest on Idle Funds	163		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,032	733	213
Resources Available:	1,476	517	213
Expenditures:			
Officers Pay			
Salaries & Wages	1,595	435	113
Employee Benefits			
Supplies	97	82	100
Equipment			
Buildings Maintenance			
Insurance			0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	1,692	517	213
Unencumbered Cash Balance Dec 31	-216	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,457	3,182	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

See Tab B

Jackson Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	357	12,068	10,299
Receipts:			
Ad Valorem Tax	126,229	120,587	xxxxxxxxxxxxxxxx
Delinquent Tax	199	250	250
Motor Vehicle Tax	5,728	7,496	6,991
Recreational Vehicle Tax	76	127	99
16/20M Vehicle Tax	129	196	234
Slider	0	0	0
Special Highway/Gasoline Tax	3,573	3,575	3,650
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	135,934	132,231	11,224
Resources Available:	136,291	144,299	21,523
Expenditures:			
Officers Pay	2,850	3,000	3,000
Salaries & Wages	14,996	30,000	30,000
Employee Benefits	1,535	2,800	2,800
Road Maintenance	22,403	35,000	35,000
Road Materials	13,312	20,000	20,000
Equipment	37,200	37,200	37,200
Insurance	13,028	6,000	11,500
Transfer to Special Machinery	18,899		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	124,223	134,000	139,500
Unencumbered Cash Balance Dec 31	12,068	10,299	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount: 134,000 134,000			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	62,397
Transfers from:	
Road Fund	18,899
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sale of Equip.	0
Interest on Idle Funds	607
Other	
Resources Available:	81,903
Total Expenditures	
Unencumbered Cash Balance, Dec 31	81,903

0

NOTICE OF BUDGET HEARING

2013

The governing body of
Jackson Township
McPherson County

will meet on Monday, August 13, 2012 at 7:00 p.m. at Pizza Hut Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2215 E. Kansas, McPherson, KS 67460 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,692		517		213		
Debt Service							
Road	124,223	19.839	134,000	18.797	139,500	120,337	16.472
Non-Budgeted Funds							
Special Machinery							
Totals	125,915	19.839	134,517	18.797	139,713	120,337	16.472
Less: Transfers	18,899		0		0		
Net Expenditure	107,016		134,517		139,713		
Total Tax Levied	126,379		122,999		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,370,292		6,543,702		7,305,403		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

My Appl. Exp. 16-18-2012