

CERTIFICATE

2013

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

Jackson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	79-1962	10,000	9,393	3.594
Debt Service	10-113			
Library	12-1220			
Road	68-518c	51,000	11,841	6.909
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Non-Budgeted Funds				
Special Machinery				
Totals	xxxxxx	61,000	21,234	10.503
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	Yes	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Jackson Township	1,713,829			
Randolph City	899,430			
0	2,613,259			
Total Assessed Valuation	0			
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: 10-31, 2012

[Signature]
County Clerk



Clerk Frank C. Hagenmaier
Treasurer Gary Hargrave
Trustee Larry Larson

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Jackson Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>19,207</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>19,207</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>17,089</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>55,164</u>	
5b. Personal Property 2011	- <u>63,511</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>-846</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>16,243</u>
8. Total Estimated Valuation July 1, 2012	<u>2,612,625</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,596,382</u>
10. Factor for Increase (7 divided by 9)		<u>0.00626</u>
11. Amount of Increase (10 times 3)	+ \$	<u>120</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>19,327</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>19,327</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jackson Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,925	487	9	38
Debt Service		0	0	0
Library		0	0	0
Road	16,282	2,713	51	212
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	19,207	3,200	60	250

County Treasurer's Motor Vehicle Estimate	3,200	
County Treasurer's Recreational Vehicle Estimate	60	
County Treasurer's 16/20M Vehicle Estimate		250
Motor Vehicle Factor	0.16661	
Recreational Vehicle Factor	0.00312	
16/20M Vehicle Factor		0.01302

2013

Jackson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	4,000	-	-	80-122
Road	Special Machinery	9,671	500	9,000	68-141g
Total		13,671	500	9,000	
Adjustments*					
Adjusted Totals		13,671	500	9,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgete

Jackson Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	8,420	3,205	73
Receipts:			
Ad Valorem Tax	1,564	2,925	xxxxxxxxxxxxxxxx
Delinquent Tax	65		
Motor Vehicle Tax	690	225	487
Recreational Vehicle Tax	16	5	9
16/20 M Vehicle Tax	10	13	38
LAVTR			0
Gross Earnings (Intangibles) Tax	-683		0
Interest on Idle Funds	109		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,771	3,168	534
Resources Available:	10,191	6,373	607
Expenditures:			
Officers Pay	2,400	3,500	3,500
Salaries & Wages			
Employee Benefits		1,000	1,000
Supplies	60	500	500
Equipment			
Buildings Maintenance			
Insurance	526	1,300	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	4,000		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,986	6,300	10,000
Unencumbered Cash Balance Dec 31	3,205	73	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,000	7,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,000
Tax Required			9,393
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			9,393

Jackson Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	12,181	34,739	25,383
Receipts:			
Ad Valorem Tax	23,013	16,282	xxxxxxxxxxxxx
Delinquent Tax	190		
Motor Vehicle Tax	2,163	3,300	2,713
Recreational Vehicle Tax	45	75	51
16/20M Vehicle Tax	102	187	212
Special Highway/Gasoline Tax	11,004	10,800	10,800
Center Township	420		
Interest on Idle Funds			
Miscellaneous	69		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,006	30,644	13,776
Resources Available:	49,187	65,383	39,159
Expenditures:			
Officers Pay			
Salaries & Wages		9,000	9,000
Employee Benefits			
Road Maintenance	1,573	5,000	5,000
Road Materials	499	15,000	15,000
Equipment	2,705	3,000	3,000
		7,500	10,000
Transfer to Special Machinery	9,671	500	9,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	14,448	40,000	51,000
Unencumbered Cash Balance Dec 31	34,739	25,383	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	39,500	40,000	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,000
		Tax Required	11,841
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			11,841

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	35,171
Transfers from:	
Road Fund	9,671
General Fund (No Levy)	0
General Fund (Gen has Levy)	4,000
Interest on Idle Funds	108
Other	
Resources Available:	48,950
Total Expenditures	45,000
Unencumbered Cash Balance, Dec 31	3,950

Jackson Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	36,655	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		36,655
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	36,655	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	36,655
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Repairs	28,675									
Wages	7,980									
Total Expenditures	36,655	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	36,655
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of
Jackson Township
Riley County

will meet on August 6, 2012 at 8pm at Randolph VFW for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,986	0.610	6,300	1.159	10,000	9,393	3.595
Debt Service							
Library							
Road	14,448	13.218	40,000	9.739	51,000	11,841	6.909
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	36,655						
Special Machinery	45,000						
Totals	103,089	13.828	46,300	10.898	61,000	21,234	10.504
Less: Transfers	13,671		500		9,000		
Net Expenditure	89,418		45,800		52,000		
Total Tax Levied	24,977		19,207		xxxxxxxxxxxxx		
Total Assessed Valuation	2,617,058		2,524,378		2,612,625		
Township Assessed Valuation Only					1,713,804		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	17,757
Total	0	0	17,757

*Tax rates are expressed in mills.

Gary Hargrave
Jackson Township Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 1-2012

A resolution expressing the property taxation policy of the Board of Jackson Township

with respect to financing the 2013 annual budget for Jackson Township, Riley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Jackson Township budget exceed the amount levied to finance the 2012 Jackson Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Jackson Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Jackson Township of Riley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Jackson Township budget as defined above.

Adopted this 6th day of August, 2012 by the Jackson Township Board, Riley County, Kansas.

Jackson Township Board

Larry Lanon
, Trustee

Gary Hargrove
, Treasurer

Frank C. Hagenmaier
, Clerk

(Attach a signed copy to the budget)

P.O.Box 333 • 207 S. Broadway • Riley, Kansas 66531
785-485-2290
FAX 785-485-2290

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the 25th day of July, 2012-, with subsequent publication being made on the following dates:

_____, 2012

_____, 2012

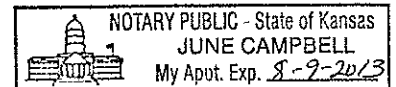

Donna Sullivan, Editor

Subscribed and sworn to before me this 25th day of

July, 2012.

June Campbell
Notary Public

(SEAL)



Printer's Fee	\$ <u>29.75</u>
Additional Copies	\$ <u>0</u>
TOTAL	\$ <u>29.75</u>

(Published in The Riley Courier Wednesday, July 25, 2012.)

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Jackson Township

Riley County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate*
General	6,986	0.61D	6,300	1.139	10,000	9,393	3.593
Debt Service							
Library							
Road	14,448	13.218	40,000	9.739	51,000	11,841	6.909
Special Fund							
Miscellaneous Vepal							
Fire Protection							
Non-Budgeted Funds	16,655						
Special Machinery	45,000						
Totals	101,089	13.828	46,300	10.898	61,000	21,234	10.504
Less: Transfers	13,671		500		9,000		
Net Expenditure	89,418		45,800		52,000		
Net Tax Levied	24,977		19,207		*****		
Total Assessed Valuation	2,617,058		2,524,378		2,612,625		
Township Assessed Valuation Only					1,713,804		

Outstanding Indebtedness,

Jan	2010
C.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2011
0
0
0
0

2012
0
0
12,737
17,737

*Tax rates are expressed in mills.

Gary Hargrave

Jackson Township Treasurer