CERTIFICATE

2013

Received on

AUG 2 3 2012

Jefferson County Clerk's Office

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jefferson Township
(1) the hearing mentioned in the attached publication v

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
				County	
		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Au valorem Tax	Use Only
Computation to Determine Limit	for 2013	2			
Alloc of MVT, RVT, and 16/20M	M Vehicles Tax	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Lease/Pu	rchase	5	1		
Computation to Determine State		6	1		
Fund	K.S.A.				
General	79-1962		7,225	6,220	,783
Debt Service	10-113	1			
Library	12-1220		6,363	5,322	1858
Road	68-518c	1			
Special Road	80-1413	1	·····		
Noxious Weed	2-1318				
Fire Protection	80-1503	+			
	00 2000				
	L				
		+			
	_	+			
Special Machinery					
Totals		xxxxxx	13,588	11,542	1.642
		0	13,300	11,544	1.0-1
Budget Summary		<u> </u>	T. D. 1.42	NT-	
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution	County Clerk's				
Final Assessed Valuation:			-		
Jefferson Township	10,198,41	49			
Winchester	1. 740,9	D			
0	N 000 111	A			
Total Assessed Valuation	7,939,41				
	Nov. 1, 2012 V	aluation			
Assisted by:					
	-				
	-				
Address:					

Email:

828 2012 Attest: Dutto ga 1 County Clerk

Governing Body

Special Road Election held ______ for ___Mills for ____years. First levy in _____.

	Jefferson Township		2013
	Computation to Determine Limit for 2013		
	Total Tax Levy Amount in 2012+Debt Service Levy in 2012-	\$_ \$_	Amount of Levy <u>11,542</u> <u>0</u> 11,542
3.	Tax Levy Excluding Debt Service	\$_	
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + <u>85,309</u>		
5. 6. 7. 8. 9.	Increase in Personal Property for 2012:5a. Personal Property 2012+ $182,478$ 5b. Personal Property 2011- $167,752$ 5c. Increase in Personal Property (5a minus 5b)+ $14,726$ (Use Only if > 0)Valuation of Property that has Changed in Use during 2012:+0Total Valuation Adjustment (Sum of 4, 5c, 6)Total Estimated Valuation July 1,20127,941,600Total Valuation less Valuation Adjustment (8 minus 7)7,841,565		
10.	Factor for Increase (7 divided by 9) 0.01276		
11.	Amount of Increase (10 times 3) +	\$_	147
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	11,689
13.	Debt Service Levy in this 2013		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	11,689

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If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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2013

Budgeted Funds	Budget Tax Levy	Allocation for Year 2013		
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	6,220	856	13	86
Debt Service		0	0	0
Library	5,322	733	11	73
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
,		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	11,542	1,589	24	159
County Treasurer's Motor	Vehicle Estimate	1,589		
County Treasurer's Recrease	tional Vehicle Estimate	-	24	
County Treasurer's 16/20M	1 Vehicle Estimate		·	159
Motor Vehicle Factor		0.13770		
Recreational Vehicle Facto	or	-	0.00205	
16/20M Vehicle Factor			_	0.01376

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND **REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: Jefferson Township Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

from the State Library.

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	Current Year	Proposed Year
	2012	2013
Ad Valorem Tax	\$5,322	\$5,322
Delinquent Tax	\$50	\$50
Motor Vehicle Tax	\$702	\$733
Recreational Vehicle Tax	\$11	\$11
16/20M Vehicle Tax	\$77	\$73
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$6,162	\$6,189
Difference in Total Taxes:	\$27	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$7,558,387	\$7,941,600
Did Assessed Valuation Decrease?	No	
Levy Rate	1.735	1.641
Difference in Levy Rate:	(0.094)	
Qualify for grant: Not Qualif	y ý	
Overall does the municipality qualify	for a grant?	Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance

Page No. 6

Jefferson Township FUND PAGE FOR FUNDS WITH A TAX LEVY

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2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	127	143	0
Receipts:			
Ad Valorem Tax	6,062	6,220	XXXXXXXXXXXXXXXXXX
Delinquent Tax	106	50	50
Motor Vehicle Tax	882	821	856
Recreational Vehicle Tax	13	12	13
16/20 M Vehicle Tax	80	89	86
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,142	7,192	1,005
Resources Available:	7,269	7,335	
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	7,126	7,335	7,225
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,126	7,335	7,225
Unencumbered Cash Balance Dec 31	143	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	10,466	7,919	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	7,225
		Tax Required	6,220
I	Delinquent Comp Rate:	0.0%	0
		2012 Ad Valorem Tax	6,220

Jefferson Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	****
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	0
	•	Tax Required	
De	linquent Comp Rate:		0
20		12 Ad Valorem Tax	

Amount of 2012 Ad Valorem Tax

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	124	125	174
Receipts:			
Ad Valorem Tax	5,248	5,322	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	86	50	50
Motor Vehicle Tax	774	702	733
Recreational Vehicle Tax	12	11	11
16/20M Vehicle Tax	93	77	73
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,212	6,162	
Resources Available:	6,336	6,287	1,041
Expenditures:			
	6,211	6,113	6,363
Neighborhood Revitalization Rebate			
Miscellaneous			
Does mise. exceed 10% of Total Expendit			
Total Expenditures	6,211	6,113	
Unencumbered Cash Balance Dec 31	125		****
2011/2012 Budget Authority Amount:	6,472	6,113	*****
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	
		Tax Required	5,322
Del	inquent Comp Rate:	0.0%	
	Amount of 20	112 Ad Valorem Tax	5,322

NOTICE OF BUDGET HEARING

The governing body of Jefferson Township Jefferson County

will meet on August 11, 2012 at 8:00 a.m. at Winchester Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Es	timate 2012	Propo	sed Budget 2013	ļ
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,126	0.834	7,335	0.823	7,225	6,220	0.783
Debt Service							
Library	6,211	0.932	6,113	0.912	6,363	5,322	0.858
Road							
Special Road							
Noxious Weed							
Fire Protection							
			10100-1001-00100-0010-00-00-00-00-00-00-				
Special Machinery							
Totals	13,337	1.766	13,448	1,735	13,588	11,542	1.641
Less: Transfers	0		0		, O		
Net Expenditure	13,337		13,448		13,588		
Total Tax Levied	11,542	ſ	11,542		XXXXXXXXXXXXXXX		
Total Assessed Valuation	7,455,862		7,558,387		7,941,600		
Township Assessed Valuation O					6,199,364		

Outstanding Indebtedness

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oursame macoulless,	
Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0
*Tax rates are expressed in a	mills.

2011	
0	
0	
0	
0	

2012
0
0
0
0

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Jim Clark

Township Clerk

Page No.

LOOSA INDEPENDENT

THURSDAY, AUGUST 2, 2012 P. 11

