

CERTIFICATE

2013

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Junction Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
		5			
Fund	K.S.A.				
General	79-1962	6	33,517	26,481	
Road	68-518c	7	197,508	148,694	
Noxious Weed	2-1318	8	2,874	1,611	
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	233,899	176,786	
Budget Summary		10			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

D Scot Loyd, CPA

Jan Nolde, CPA

Address:

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Attest:

2012

County Clerk

Gary Summers
Donald H. Loyd
Ronald E. Mark

Governing Body

Special Road Election held
First levy in

for Mills for years.

Junction Township, Kansas

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 180,593
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 180,593

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 34,254	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 847,170	
5b. Personal Property 2011	- 903,524	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ 48,275	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	82,529	
8. Total Estimated Valuation July 1, 2012	10,596,748	
9. Total Valuation less Valuation Adjustment (8 minus 7)	10,514,219	
10. Factor for Increase (7 divided by 9)	0.00785	
11. Amount of Increase (10 times 3)	+ \$ 1,418	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 182,011	
13. Debt Service Levy in this 2013	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	182,011	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Junction Township, Kansas
Osage County

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	27,049	4,268	218	173
Debt Service	0	0	0	0
Library	0	0	0	0
Road	151,893	23,973	1,224	976
Noxious Weed	1,651	261	13	11
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	180,593	28,502	1,455	1,160

County Treasurer's Motor Vehicle Estimate	<u>28,502</u>	
County Treasurer's Recreational Vehicle Estimate		<u>1,455</u>
County Treasurer's 16/20M Vehicle Estimate		<u>1,160</u>
Motor Vehicle Factor	<u>0.15783</u>	
Recreational Vehicle Factor		<u>0.00806</u>
16/20M Vehicle Factor		<u>0.00643</u>

Junction Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Junction Township, Kansas
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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Junction Township, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	2	1,950
Receipts:			
Ad Valorem Tax	25,960	27,049	XXXXXXXXXXXXXXXXXX
Delinquent Tax	513	25	25
Motor Vehicle Tax	3,421	4,184	4,268
Recreational Vehicle Tax	176	234	218
16/20 M Vehicle Tax	0	144	173
LAVTR	0		0
Gross Earnings (Intangibles) Tax	0		0
Refund	28		
Interest on Idle Funds	85	400	400
Miscellaneous	33		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,215	32,036	5,085
Resources Available:	30,215	32,038	7,036
Expenditures:			
Officers Pay	5,086	6,800	6,800
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	5,948	6,700	6,700
Operating Expenses	19,179	16,588	20,017
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	30,213	30,088	33,517
Unencumbered Cash Balance Dec 31	2	1,950	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	31,955	33,036	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			33,517
Tax Required			26,481
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			26,481

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	18,340
Receipts:			
Ad Valorem Tax	135,386	151,893	XXXXXXXXXXXXXX
Delinquent Tax	2,550	75	75
Motor Vehicle Tax	18,383	21,825	23,973
Recreational Vehicle Tax	949	1,220	1,224
16/20M Vehicle Tax		752	976
Special Highway/Gasoline Tax	4,069	4,349	4,000
Federal Flood Control	290	226	226
Culverts	1,406		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	163,032	180,340	30,474
Resources Available:	163,032	180,340	48,814
Expenditures:			
Salaries & Wages	33,239	35,000	35,000
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Materials and Supplies	129,793	127,000	162,508
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	163,032	162,000	197,508
Unencumbered Cash Balance Dec 31	0	18,340	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	174,011	188,340	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			197,508
Tax Required			148,694
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			148,694

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Junction Township, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1	0	968
Receipts:			
Ad Valorem Tax	1,588	1,651	xxxxxxxxxxxxxxxx
Delinquent Tax	45	10	10
Motor Vehicle Tax	292	257	261
Recreational Vehicle Tax	15	14	13
16/20 M Vehicle Tax		9	11
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,941	1,941	295
Resources Available:	1,942	1,941	1,263
Expenditures:			
Operating	1,942	973	2,874
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,942	973	2,874
Unencumbered Cash Balance Dec 31	0	968	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,052	2,941	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,874
		Tax Required	1,611
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	1,611

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	0

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA Fund		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	37,645	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		37,645
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Road & Bridge	2,000									
Total Receipts	2,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,000
Resources Available:	39,645	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	39,645
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
FEMA Expenses	27,749									
Total Expenditures	27,749	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	27,749
Cash Balance Dec 31	11,896	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,896
										11,896

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Junction Township, Kansas
Osage County

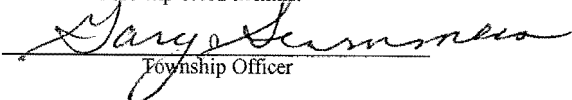
will meet on August 14, 2012 at 7:00 pm at Vassar Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ronald Mathe Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	30,213	2.507	30,088	2.499	33,517	26,481	2.499
Road	163,032	13.078	162,000	14.032	197,508	148,694	14.032
Noxious Weed	1,942	0.153	973	0.152	2,874	1,611	0.152
Non-Budgeted Funds	27,749						
Special Machinery							
Totals	222,936	15.738	193,061	16.683	233,899	176,786	16.683
Less: Transfers	0		0		0		
Net Expenditure	222,936		193,061		233,899		
Total Tax Levied	170,523		180,593		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	10,834,647		10,824,054		10,596,748		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer