2013

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas We, the undersigned, officers of

Kentucky Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	nit for 2013	2			
Alloc of MVT, RVT, and 16/20		3			
Schedule of Transfers	A	4			
Statement of Indebt. & Lease/F	urchase	5			
Fund	<u>K.S.A.</u>				
General	79-1962		21,691	17,627	1.160
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	<u> </u>			
Building	80-115	_	9,101	5,783	.597
Special Machinery Totals Budget Summary Neighborhood Revitalization		xxxxxx	30,792	23,410	
		 	Is a Resolution required?	No	
Resolution Final Assessed Valuation:	County Clerk's I	Ina Onles			
Kentucky Township	9 1073.1				
Perry City	5 5 13.				
0	7,513,	ΔII			
Total Assessed Valuation	15, 1810, 9 Nov. 1, 2012 V				
Assisted by:			Pales	1 -	1
Address:			was the	This	tea
Émail:			Luille 1	mallers	o- 1,
Attest: 8/13	, 2012				
County Clerk	_ •		Ċ	Governing Body	

Special Road Election held First levy in .

for Mills for

years.

Kentucky Township 2013

Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012	+ \$ _	Amount of Levy 23,410
2.	Debt Service Levy in 2012	- \$	0
3.	Tax Levy Excluding Debt Service	\$ _	23,410
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + <u>47,982</u>		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 1,885,239 5b. Personal Property 2011 - 1,999,947 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012: + 0		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 47,982		
8.	Total Estimated Valuation July 1,201215,154,441		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 15,106,459		
10.	Factor for Increase (7 divided by 9) 0.00318		
11.	Amount of Increase (10 times 3)	+ \$ _	74
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	23,484
13.	Debt Service Levy in this 2013	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	23,484

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kentucky Township 2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloc	ation for Year 201	13
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	17,627	1,908	35	34
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Building	5,783	626	11	11
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	23,410	2,534	46	45

County Treasurer's Motor Vehicle Estimate	2,534		
County Treasurer's Recreational Vehicle Estimate		46	
County Treasurer's 16/20M Vehicle Estimate			45
Motor Vehicle Factor	0.10823		
Recreational Vehicle Factor		0.00195	
16/20M Vehicle Factor			0.00193

2013

Kentucky Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
rioni.	1V.	2011	ZU1Z	2015	Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Kentucky Township Jefferson County

2013

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount		_		unt Due		unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	12	20	13
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds						***************************************				
Total G.O. Bonds				0			0	0	0	0
Other										
				TOTAL STREET,						
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kentucky Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Actual for 2011 Estimate for 2012 Vear for 2013 Unencumbered Cash Balance January 1 814 1,528 1,088 Receipts:	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1		1 ,		
Receipts:				
Ad Valorem Tax				
Delinquent Tax		17.251	17.627	xxxxxxxxxxxx
Motor Vehicle Tax				
Recreational Vehicle Tax		L	· · · · · · · · · · · · · · · · · · ·	1.908
16/20 M Vehicle Tax				
LAVTR				
Gross Earnings (Intangibles) Tax Rent of Township Meeting Room 1,890 1,000				
Rent of Township Meeting Room				
Co Treasurer's Balance December 31		1 890	1 000	· ·
Co Treasurer Balance January 1 341 399		1,020	2,000	
Co Treasurer Balance January 1 341 399				
Co Treasurer Balance January 1 341 399				
Co Treasurer Balance January 1 341 399				
Co Treasurer Balance January 1 341 399				
Co Treasurer Balance January 1 341 399	Co Treasurer's Balance December 31	_399		
Interest on Idle Funds			399	
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec 21,559 21,064 2,977				
Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures 20,845 21,504 21,691				
Resources Available: 22,372 22,592 4,064			21.064	2,977
Expenditures:				4.064
Officers Pay Salaries & Wages 20,845 21,504 21,691		22,0 (2	22,0/2	-,,,,,
Salaries & Wages 20,845 21,504 21,691	Dapenditutes.			
Salaries & Wages 20,845 21,504 21,691	Officers Pay			
Employee Benefits Supplies Equipment Buildings Maintenance Insurance Insurance		20.845	21.504	21.691
Supplies Equipment Buildings Maintenance Insurance Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 1,528 1,088 21,504 21,691 Unencumbered Cash Balance Dec 31 1,528 1,088 21,504 21,504 21,691 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0% 0		20,010	2,,50.	
Equipment Buildings Maintenance Insurance Insu				
Buildings Maintenance Insurance Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Total Expenditures 20,845 21,504 21,504 21,691 Unencumbered Cash Balance Dec 31 22,282 21,504 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appropriated Balance				
Insurance				
Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 20,845 21,504 21,691 Unencumbered Cash Balance Dec 31 1,528 1,088 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)		•		
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)	**************************************			
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: 22,282 21,504 21,504 22,282 21,504 21,691 Total Expenditure/Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0% 0				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: 22,282 21,504 21,504 22,282 21,504 21,691 Total Expenditure/Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0% 0				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy)	Transfer to Spec. Mach.(No Levy)			
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai				
Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous				
Neighborhood Revitalization Rebate				
Miscellaneous Does misc. exceed 10% of Total Expenditures 20,845 21,504 21,691 Unencumbered Cash Balance Dec 31 1,528 1,088 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does misc. exceed 10% of Total Expenditures 20,845 21,504 21,691				
Total Expenditures 20,845 21,504 21,691 Unencumbered Cash Balance Dec 31 1,528 1,088 2011/2012 Budget Authority Amount: 22,282 21,504 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 12,691 Tax Required 17,627 Delinquent Comp Rate: 0.0% 0				
Unencumbered Cash Balance Dec 31 1,528 1,088 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			21,504	21,691
2011/2012 Budget Authority Amount: 22,282 21,504 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Unencumbered Cash Balance Dec 31			
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0% 17,627 0				
Total Expenditure/Non-Appr Balance 21,691 Tax Required 17,627 Delinquent Comp Rate: 0.0% 0	2			
Tax Required 17,627 Delinquent Comp Rate: 0.0% 0				
Delinquent Comp Rate: 0.0% 0		•		
]	Delinquent Comp Rate:	•	0
			2012 Ad Valorem Tax	17,627

2013

Kentucky Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	1.344-11.24.2	0	0
Receipts:			<u> </u>
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Co Treasurer Balance January 1		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	d		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
County Treasurer Balance December 31			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	e:		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXX
2011/2012 Budget Authority Amount		0	XXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:		0
	Amount of	2012 Ad Valorem Tax	0

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Building	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	3,547	3,043	2,670
Receipts:			
Ad Valorem Tax	5,721	5,783	XXXXXXXXXXXX
Delinquent Tax	152	0	
Motor Vehicle Tax	541	644	626
Recreational Vehicle Tax	10	13	11
16/20M Vehicle Tax	13	10	11
Co Treas Bal Dec 31	-127		
County Treasurer Balance January 1	95	127	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,405	6,577	648
Resources Available:	9,953	9,620	3,318
Expenditures:		2)424	
Building Repair and Maintenance	6,910	6,950	9,101
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	6,910	6,950	9,101
Unencumbered Cash Balance Dec 31	3,043	2,670	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	6,698	9,838	XXXXXXXXXXXXXX
•		Appropriated Balance	
See Tab A	Total Expendite	ure/Non-Appr Balance	
	•	Tax Required	5,783
1	Delinquent Comp Rate:	0.0%	C
	Amount of	2012 Ad Valorem Tax	5,783
Dana Ma			

Page No.

NOTICE OF BUDGET HEARING

The governing body of Kentucky Township Jefferson County

will meet on 8/9/2012 at 7:00 p.m. at Kentucky Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Est	timate 2012	Prope	osed Budget 2013	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	20,845	1.181	21,504	1.165	21,691	17,627	1.163
Debt Service			•				
Library							
Road		_					
Special Road							
Noxious Weed							
Fire Protection							
Building	6,910	0.621	6,950	0.607	9,101	5,783	0.600

Special Machinery							
Totals	27,755	1.802	28,454	1.772	30,792	23,410	1.763
Less: Transfers	0		0		0		
Net Expenditure	27,755		28,454		30,792		
Total Tax Levied	23,447	[23,410		XXXXXXXXXXXXX		
Total Assessed Valuation	14,954,175	1	15,133,902		15,154,441		
Township Assessed Valuation	Only				9,639,747	J	
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0	I	0		0	1	
Other Other	0		0		0	1	
Lease Purchase Principal	0		0		0		
Total	0		0		0	1	
*Tax rates are expressed in t	CONTRACTOR OF THE PARTY OF THE	ŀ	U		L. V	4	
i ax rates are expressed in t	ші.						
Lucy Patters	on						
Tourship Teas							

Page No.

Township Treasurer



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PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 19, 2012)1t NOTICE OF BUDGET HEARING

The governing body of

Kentucky Township and Jefferson County Fire District #2 (Kentucky)

<u>Jefferson</u>

will meet on 8/9/2012 at 7:00 p.m. at the Kentucky Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits

ort	ne 2013 budget. Esti	mated Tax Kate	is subject to change	depending on th	ie final assessed valuat	ion.	
	Prior Year Actual 2011		Current Year Estimate 2012		Ргоро	osed Budget 2013	
		Actual		Actual		Amount of 2012	Est.
		Tax		Tax	Budget Authority	Ad Valorem	Tax
	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Tax	Rate*

,		Actual		Actual		Amount of 2012	Est.
		Tax		Tax	Budget Authority	Ad Valorem	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Tax	Rate*
Township General	20,845	1.181	21,504	1.165	21,691	17,627	1.163
Building	6,910	0.621	6,950	0.607	9,101	5,783	0.600
Fire District General	98,849	3.952	40,748	3.860	44,814	36,862	3.824
No-Fund Warrants	2,000	0.377	3,750	0.370	2,814	0	0.000
Special Machinery							
Totals	128,604	6.131	72,952	6.002	78,420	60,272	5.587
Less: Transfers	0		0		0		
Net Expenditure	128,604		72,952		78,420		
Total Tax Levied	63,752		63,693		XXXXXXXXXXXXXXXX		
Fire District & Building Fund Valuation	9,310,840		9,525,139		9,639,747		
Township Valuation for Gen Twp	14,954,175		15,133,902		15,154,441		
Outstanding Indebtedness,	:						
Jan 1	2010 '		2011		2012	_	
G.O. Bonds	0		0		0		
Other	11,000		7,250		3,500		
Lease Purchase Principal	0		0		0		
Total	11,000		7,250		3,500		
*Tax-rates are expressed in mills.				,	<i>•</i>	-	

Lucy Patterson, Township Treasurer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 19, 2012)1t NOTICE OF BUDGET HEARING

The governing body of

Delaware Township

Jefferson County

will meet on 8/1/2012 at 8:00 a.m. at Delaware Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
		Actual		Actual		Amount of 2012	Est.
		Tax		Tax	Budget Authority	Ad Valorem Tax	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures		Rate*
General	17,637	1.679	22,565	1.688	56,790	20,147	1.644
Debt Service							
Library	47,189	3.412	48,1 <u>54</u>	3.430	47,490	40,976	3,343
Road							
Special Machinery							
Totals	64,826	5.091	70,719	5.118	104,280	61,123	4.987
Less: Transfers	0		0		0		
Net Expenditure	64,826		70,719		104,280]	
Total Tax Levied	61,145		61,137		XXXXXXXXXXXXXXX		
Total Assessed Valuation	12,010,083		11,942,904		12,256,790]	
Township Assessed Valuation On	ly				6,802,385]	

Outstanding	Indebtedness,
CHISIMIUM	transportante post

Catamina Me Maconamicae				
Jan 1	2010	. **	2011	2012
G.O. Bonds	0		0	0
Other	0		0	0
Lease Purchase Principal	0		0	0
Total	0		0	0

*Tax rates are expressed in mills.

Mary Jane Burns Township Clerk

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 19, 2012)1t NOTICE OF BUDGET HEARING The governing body of

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dicator July 2012)3t INTHEL JEFFERS(

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NOTICI THE STATE

ALL PERSO You are h July 16, 2012 Of Will And 1 tamentary L plified Estat Court by JoA devisee, lega named in the ment Of Esta last will and t to probate an were issued.

All credito their deman within four n the first publ provided by la are not thus forever barre

RICK A. JOH LOWRY & JC

LAW OFFICE 323 Broadway Valley Falls, F Telephone: (7) Fax Phone: (7-ATTORNEY 1

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CHAPTER I TION 1-203 (706 OF THE OF PERRY, K THE TIME AT **MEETINGS** ING BODY S REPEALING OR PARTS O CONFLICT TI BE IT ORD. ERNING BOL

PERRY, KANS SECTION I Code of the Ci amended to rea

SAME: ME meetings of the be held on the each month at the regular me any legal holida