

CERTIFICATE

2013

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Kentucky Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2013				
Alloc of MVT, RVT, and 16/20M Vehicles Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	79-1962	21,691	17,627	1,160
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Building	80-115	9,101	5,783	591
Special Machinery				
Totals	xxxxxx	30,792	23,410	
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Kentucky Township	9,163,074			
Perry City	5,513,877			
0				
Total Assessed Valuation	15,186,951			
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: 8/13, 2012

Anda M. Butler
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Kentucky Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>23,410</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>23,410</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>47,982</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>1,885,239</u>
5b. Personal Property 2011	- _____	<u>1,999,947</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ _____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>47,982</u>
8. Total Estimated Valuation July 1, 2012	<u>15,154,441</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>15,106,459</u>
10. Factor for Increase (7 divided by 9)		<u>0.00318</u>
11. Amount of Increase (10 times 3)	+ \$	<u>74</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>23,484</u></u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>23,484</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kentucky Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	17,627	1,908	35	34
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Building	5,783	626	11	11
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	23,410	2,534	46	45

County Treasurer's Motor Vehicle Estimate 2,534

County Treasurer's Recreational Vehicle Estimate 46

County Treasurer's 16/20M Vehicle Estimate 45

Motor Vehicle Factor 0.10823

Recreational Vehicle Factor 0.00195

16/20M Vehicle Factor 0.00193

2013

Kentucky Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Kentucky Township
Jefferson County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kentucky Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	814	1,528	1,088
Receipts:			
Ad Valorem Tax	17,251	17,627	xxxxxxxxxxxxxx
Delinquent Tax	480	0	
Motor Vehicle Tax	1,933	1,969	1,908
Recreational Vehicle Tax	34	38	35
16/20 M Vehicle Tax	28	31	34
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent of Township Meeting Room	1,890	1,000	1,000
Co Treasurer's Balance December 31	-399		
Co Treasurer Balance January 1	341	399	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,559	21,064	2,977
Resources Available:	22,372	22,592	4,064
Expenditures:			
Officers Pay			
Salaries & Wages	20,845	21,504	21,691
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,845	21,504	21,691
Unencumbered Cash Balance Dec 31	1,528	1,088	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	22,282	21,504	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,691
Tax Required			17,627
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			17,627

Kentucky Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Fire Protection	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Co Treasurer Balance January 1		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
County Treasurer Balance December 31			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget

Building	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	3,547	3,043	2,670
Receipts:			
Ad Valorem Tax	5,721	5,783	xxxxxxxxxxxxxx
Delinquent Tax	152	0	
Motor Vehicle Tax	541	644	626
Recreational Vehicle Tax	10	13	11
16/20M Vehicle Tax	13	10	11
Co Treas Bal Dec 31	-127		
County Treasurer Balance January 1	95	127	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,405	6,577	648
Resources Available:	9,953	9,620	3,318
Expenditures:			
Building Repair and Maintenance	6,910	6,950	9,101
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	6,910	6,950	9,101
Unencumbered Cash Balance Dec 31	3,043	2,670	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,698	9,838	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,101
Tax Required			5,783
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			5,783

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
Kentucky Township
Jefferson County

will meet on 8/9/2012 at 7:00 p.m. at Kentucky Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	20,845	1.181	21,504	1.165	21,691	17,627	1.163
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Building	6,910	0.621	6,950	0.607	9,101	5,783	0.600
Special Machinery							
Totals	27,755	1.802	28,454	1.772	30,792	23,410	1.763
Less: Transfers	0		0		0		
Net Expenditure	27,755		28,454		30,792		
Total Tax Levied	23,447		23,410		xxxxxxxxxxxxx		
Total Assessed Valuation	14,954,175		15,133,902		15,154,441		
Township Assessed Valuation Only					9,639,747		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lucy Patterson
Township Treasurer

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