

CERTIFICATE

2013

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Keyville Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

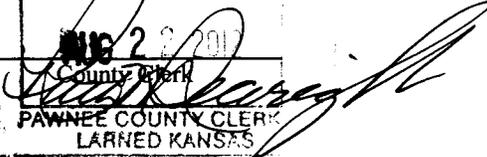
		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	7,404	4,950	3.631
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	55,000	50,600	37.112
Special Machinery		7			
Totals		xxxxxx	62,404	55,550	40.743
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?		Yes
Resolution		9			
Final Assessed Valuation:		County Clerk's Use Only			
Township		Nov. 1, 2012 Valuation			

Assisted by:
Simmons & Simmons, Inc.

Address:
529 Broadway
Larned, KS 67550

Email:
ksimmons@simmons.kscoxmail.com

Attest: _____ 2012

RECEIVED

 County Clerk
 PAWNEE COUNTY CLERK
 LARNED KANSAS

 John A. Wash
 Ray Colglazier
 Bill P...

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE the first publication thereof being made as aforesaid on the 7 day Aug 2012, with subsequent publications being made on the following dates:

_____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

John M. Settle

SUBSCRIBED and sworn to before me this 8 day of Aug 2012

 Notary Public

My commission expires Jan. 20, 2016

Printer's fee 54.86

Additional copies _____

NOTARY PUBLIC - State of Kansas
 PATTY SMITH
 My Appt Expires _____

LEGAL **LEGAL**

(First published in The Tiller & Toiler, August 7, 2012) 1t

NOTICE OF PUBLIC HEARING
 The governing body of
 Pawnee County
 will meet on August 21, 2012 at 9:00 AM at the John Worth Community Center for the purpose of hearing and
 adopting a budget for the year ending on the 31st day of December 2012.
 Detailed budget information is available at Shawcross & Shawcross, Inc., 229 Broadway, Larned, KS and will be available at this hearing.
 SUBJECT SUMMARY
 Proposed Budget 2012 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
 of the 2012 budget. Estimated Tax Rate is shown at bottom of table for the next assumed valuation.

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2012	Est. Tax Rate
General	14,917	4,822	7,050	4.25%
Debt Service				
Library	91,831	39,171	39,211	39,211
Special Machinery				
Library	28,320	24,398	24,397	24,397
Net Expenditure	141,748	64,013	60,658	60,658
Total Tax Levied	45,293	31,939	31,939	31,939
Assessed Valuation	1,284,419	1,277,222	1,284,419	1,284,419
Outstanding Indebtedness	2011	2011	2011	
G.O. Bonds	0	0	0	
Other	0	0	0	
Lower Purchase Payment	0	0	0	
Total	0	0	0	

Shawn Cross
 John Cross
 Treasurer

Keyssville Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>32,309</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>32,309</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ <u>0</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>10,829</u>
5b. Personal Property 2011	- <u>11,475</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>2,121</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,121</u>
8. Total Estimated Valuation July 1, 2012	<u>1,362,807</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,360,686</u>
10. Factor for Increase (7 divided by 9)	<u>0.00156</u>
11. Amount of Increase (10 times 3)	+ \$ <u>50</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>32,359</u></u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>32,359</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Keysville Township
Pawnee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	6,713	497	5	92
Debt Service	0	0	0	0
Library	0	0	0	0
Road	25,596	1,896	21	351
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	32,309	2,393	26	443

County Treasurer's Motor Vehicle Estimate 2,393

County Treasurer's Recreational Vehicle Estimate 26

County Treasurer's 16/20M Vehicle Estimate 443

Motor Vehicle Factor 0.07407

Recreational Vehicle Factor 0.00080

16/20M Vehicle Factor 0.01371

Keysville Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,621	1,626	1,841
Receipts:			
Ad Valorem Tax	6,278	6,713	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	482	439	497
Recreational Vehicle Tax		6	5
16/20 M Vehicle Tax		74	92
LAVTR			0
Gross Earnings (Intangibles) Tax	119		0
Interest on Idle Funds	38	19	19
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,916	7,251	613
Resources Available:	8,537	8,877	2,454
Expenditures:			
Officers Pay	1,137	1,137	1,137
Salaries & Wages			
Employee Benefits	87	87	87
Supplies			
Equipment			
Buildings Maintenance			
Insurance	500	500	550
Liability Insurance			
Publication Expense	159	159	200
EMT Service	2,577	2,554	2,726
Accounting	841	1,000	1,000
Fire Contract	1,610	1,599	1,704
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,911	7,036	7,404
Unencumbered Cash Balance Dec 31	1,626	1,841	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,577	8,102	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,404
		Tax Required	4,950
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			4,950

Keyssville Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	27,226	19,526	1
Receipts:			
Ad Valorem Tax	39,143	25,596	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	2,875	2,746	1,896
Recreational Vehicle Tax	2	40	21
16/20M Vehicle Tax		466	351
Special Highway/Gasoline Tax	2,131	2,225	2,131
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,151	31,073	4,399
Resources Available:	71,377	50,599	4,400
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	24,260	20,000	20,000
Road Materials	10,217	15,000	15,000
Equipment			
Contract Services	17,374	15,598	20,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	51,851	50,598	55,000
Unencumbered Cash Balance Dec 31	19,526	1	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	55,000	55,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,000
		Tax Required	50,600
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			50,600

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Keyville Township
Pawnee County

will meet on August 21, 2012 at 8:00 PM at the John Woelk residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc. 529 Broadway Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,911	4.827	7,036	5.256	7,404	4,950	3.632
Debt Service							
Library							
Road	51,851	30.171	50,598	20.041	55,000	50,600	37.129
Special Machinery							
Totals	58,762	34.998	57,634	25.297	62,404	55,550	40.761
Less: Transfers	0		0		0		
Net Expenditure	58,762		57,634		62,404		
Total Tax Levied	45,092		32,309		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,288,419		1,277,222		1,362,807		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
John A. Woelk
John A. Woelk

Trustee

TOWNSHIP RESOLUTION

Resolution No. 2012-1

A resolution expressing the property taxation policy of the Board of Keyssville Township with respect to financing the 2013 annual budget for Keyssville Township , Pawnee County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Keyssville Township budget exceed the amount levied to finance the 2012 Keyssville Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Keyssville Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Keyssville Township of Pawnee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Keyssville Township budget as defined above.

Adopted this 2nd day of AUGUST, 2012 by the Keyssville Township Board, Pawnee County, Kansas.

Keyssville Township Board

John A. Waelch
, Trustee

Bill Lucas
, Treasurer

Ray Colglazier
, Clerk

(Attach a signed copy to the budget)