

2013

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

King City Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund					
K.S.A.					
General	79-1962	5	130,292	0	
Debt Service	10-113				
Road	68-518c	6	145,890	11,905	.457
Fire		7	104,200	87,776	3.370
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	380,382	99,681	3.827
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		26,046,924			
		November 1st Valuation			

Assisted by:

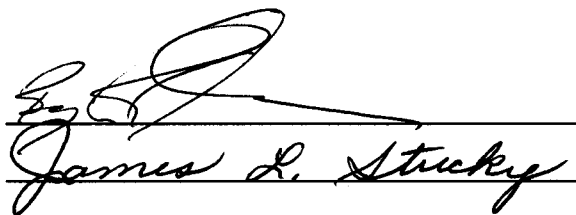
Rick Witte, County Administrator

McPherson County

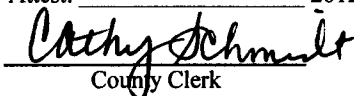
Address:

PO Box 646

McPherson, KS 67460


James L. Struckey

Attest: 7-25 2012


County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed
with the IRS. \$ _____

King City Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 90,678
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 90,678

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 50,839
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 1,983,195
5b. Personal Property 2011	- 1,714,284
5c. Increase in Personal Property (5a minus 5b)	+ 268,911
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 294
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	320,044
8. Total Estimated Valuation July 1, 2012	26,031,519
9. Total Valuation less Valuation Adjustment (8 minus 7)	25,711,475
10. Factor for Increase (7 divided by 9)	0.01245
11. Amount of Increase (10 times 3)	+ \$ 1,129
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 91,807
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	91,807

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

King City Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Fire	90,678	3,956	67	88	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	90,678	3,956	67	88	0

County Treasurer's Motor Vehicle Estimate 3,956

County Treasurer's Recreational Vehicle Estimate 67

County Treasurer's 16/20M Vehicle Estimate 88

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04363

Recreational Vehicle Factor 0.00074

16/20M Vehicle Factor 0.00097

Slider Factor 0.00000

2013

King City Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Road	150,000	56,000	118,000	
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		150,000	56,000	118,000	
Adjustments*					
Adjusted Totals		150,000	56,000	118,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

King City Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	234,139	116,756	91,569
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	42,351	42,321	38,723
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,351	42,321	38,723
Resources Available:	276,490	159,077	130,292
Expenditures:			
Officers Pay	4,770	4,800	4,800
Salaries & Wages			
Employee Benefits			
Supplies	782	1,200	1,984
Equipment			
Buildings Maintenance			
Insurance		1,000	1,000
Transfer to Road	150,000	56,000	118,000
Utilities	4,182	4,508	4,508
Transfer to Spec. Mach.(No Levy)	0	0	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	159,734	67,508	130,292
Unencumbered Cash Balance Dec 31	116,756	91,569	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount: 248,200	67,508	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	130,292
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2012 Ad Valorem Tax	0

King City Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	25,619	70,608	9,718
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax	3,704	3,700	3,700
Trsf from General Fund	150,000	56,000	118,000
Interest & Dividends	3,387	2,800	2,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	157,091	62,500	124,500
Resources Available:	182,710	133,108	134,218
Expenditures:			
Officers Pay	4,880	4,000	4,000
Salaries & Wages	37,883	42,000	42,000
Employee Benefits	7,712	12,750	12,750
Road Maintenance	41,125	42,402	42,402
Road Materials	12,041	11,238	11,238
Equipment		0	22,500
Insurance	8,461	11,000	11,000
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	112,102	123,390	145,890
Unencumbered Cash Balance Dec 31	70,608	9,718	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount: 202,152 123,390			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal 145,890
			Tax Required 11,672
			Del Comp Rate: 2.000% 233
			Amount of 2012 Ad Valorem Tax 11,905

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	102,081
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	102,081
Total Expenditures	34,645
Unencumbered Cash Balance, Dec 31	67,436

King City Township
FUND PAGE

2013

Adopted Budget Fire	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,717	7,803	14,034
Receipts:			
Ad Valorem Tax	84,430	88,900	xxxxxxxxxxxxxxxx
Delinquent Tax	120	500	
Motor Vehicle Tax	4,067	3,695	3,956
Recreational Vehicle Tax	72	71	67
16/20 M Vehicle Tax	69	65	88
Slider	0		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	88,758	93,231	4,111
Resources Available:	90,475	101,034	18,145
Expenditures:			
Salaries & Wages			
Employee Benefits			
Fire Contract - McPherson City	82,672	87,000	104,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	82,672	87,000	104,200
Unencumbered Cash Balance Dec 31	7,803	14,034	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	87,000	96,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012 - 1

*A resolution expressing the property taxation policy of the Board of King City Township
with respect to financing the 2013 annual budget for King City Township , McPherson County ,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 King City Township budget exceed the amount levied to finance the 2012 King City Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, King City Township provides essential services to protect the safety and well being of the citizens of the township; and

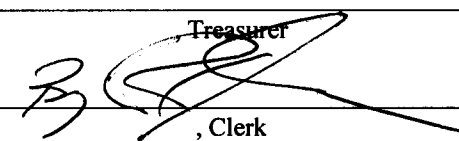
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of King City Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 King City Township budget as defined above.

Adopted this _____ day of _____, 2012 by the King City Township Board,
McPherson County, Kansas.

King City Township Board


, Trustee

Treasurer

, Clerk

(Attach a signed copy to the budget)

Page No.

NOTICE OF BUDGET HEARING

2013

The governing body of
King City Township
McPherson County

will meet on August 13, 2012 at 5:15 p.m. at 2215 E. Kansas, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 1306 Frontier Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	159,734		67,508		130,292		
Debt Service							
Road	112,102		123,390		145,890	11,905	0.457
Fire	82,672	3.806	87,000	3.823	104,200	87,776	3.372
Non-Budgeted Funds							
Special Machinery	34,645						
Totals	389,153	3.806	277,898	3.823	380,382	99,681	3.829
Less: Transfers	150,000		56,000		118,000		
Net Expenditure	239,153		221,898		262,382		
Total Tax Levied	84,588		90,678		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	22,228,497		23,721,262		26,031,519		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

James L. Stucky
Township Officer

My Appt. Exp. 01-18-2012