2013

Pubil

CERTIFICATE

To the Clerk of JOHNSON COUNTY, State of Kansas We, the undersigned, officers of

LEXINGTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget					
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only			
Computation to Determine L	imit for 2013	2	Tor Experiences		Osc Only			
Alloc of MVT, RVT, and 16	/20M Vehicles	3	1					
Schedule of Transfers	20141 Velileics	4	1					
	Statement of Indebt. & Lease/Purchase		1					
Statement of indebt. & Lease	ar dichase	5	-					
Fund	K.S.A.		1					
General	79-1962	6	5,230	0				
Debt Service	10-113	0	3,230	0				
	12-1220							
Library Road	68-518c							
Special Machinery Totals Budget Summary		XXXXXX	5,230	0				
Neighborhood Revitalization	Rebate		Is a Resolution required?	No				
Resolution	11000110		Is a resolution requires:	110				
Final Assessed Valuation:	County Clerk's	Use Only						
Township			1					
Assisted by:	Nov. 1, 2012 \	aluation						
Address:			Multiple	L True	tee			
Email:		. (- my / ma		<i>3r 1</i> —			
Attest:	2012							
County Clerk	County Clerk			Governing Body				
Special Road Election held First levy in	for	Mil	ls for years.					

LEXINGTON TOWNSHIP

State of Kansas Special District 2013

COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

				Amount of Levy
1 Total Tax Levy Amount in 2012 Budget2 Debt Service Levy in 2012 Budget3 Tax Levy Excluding Debt Service		+	\$ \$ \$	0 0 0
2012 Valuation Information for Valuation Adjustments:				
4 New Improvements for 2012:	+	110,911		
• •	3,144 0,252 +	0		
6 Valuation of Property that has Changed in Use during 2012:		63,451		
7 Total Valuation Adjustment (Sum of 4, 5c and 6)		174,362		
8 Total Estimated Valuation July 1, 2012 20,833	3,183			
9 Total Valuation less Valuation Adjustment (8 minus 7)		20,658,821		
10 Factor for Increase (7divided by 9)		0.00844		
11 Amount of Increase (10 times 3)		+	\$	0
12 Maximum Tax Levy, excluding debt service without Resolution	\$	0		
13 Debt Service Levy in this 2013 Budget		+	\$	0
14 Maximum levy, including debt service without a Resolution (\$	0		

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

LEXINGTON TOWNSHIP 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	20,089	19,289	14,179
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
DE SOTO RENT	2,100	2,100	2,100
T_4 1.11 _ T_2 1.	300	* •	
Interest on Idle Funds	390	20	20
Miscellaneous		····	
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	2,490	2,120	
Resources Available:	22,579	21,409	16,299
Expenditures:	<u> </u>		
Officers Pay	<u> </u>	<u>-</u>	
Salaries & Wages	1,800	1.900	1,000
Employee Benefits	413	1,800	1,800
Supplies	135	280 200	280
Equipment Equipment	155	200	200
Buildings Maintenance		4,000	2,000
Insurance	942	950	
Insuance	742	7,50	730
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach (Gen has Levy)			
Transfer can not exceed 25% Resources Available	a		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,290	7,230	
Unencumbered Cash Balance Dec 31	19,289	14,179	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount		0	XXXXXXXXXXXXXXXX
0 70 1 4 6		-Appropriated Balance	
See Tab A See Tab C	Total Expendi	ture/Non-Appr Balance	
	D.11	Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of LEXINGTON TOWNSHIP JOHNSON COUNTY

will meet on JULY 23, 2012 at 7.00 PM at 9745 KILL CREEK ROAD, DE SOTO, KS 66018 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 9890 KILL CREEK ROAD, DE SOTO, KS 66018 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Esti	imate 2012	Proposed Budget 2013			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*	
General	3,290		7,230		5,230			
Debt Service					,,,,,,,		.	
Library								
Road								
]			
							•	
						L		
Special Machinery								
Totals	3,290	0.000	7,230	0.000	5,230	0	0.000	
Less: Transfers	0		0		0			
Net Expenditure	3,290		7,230		5,230			
Total Tax Levied	0	[0		XXXXXXXXXXXXXXXXX	ļ		
Assessed Valuation:								
Township	0		0		0			
Outstanding Indebtedness,								
Jan 1	2010		2011		2012			
G.O. Bonds	0		0		0			
Other	0	ı	0		0			
Lease Purchase Principal	0		0		0			
Total	0		0		0			
*Tax rates are expressed in	mills.	·				=		

MARK CRUMBAKER	
TRUSTEE	

Page No.

Affidavit in Proof of Publication

STATE OF KANSAS Johnson County

Erika Gray of the Legal Dept. of the Shawnee Dispatch being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas, with a general unpaid circulation on a weekly basis in Johnson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly 52 weeks a year, has been so published continuously and uninterrupted in Johnson County, in the State of Kansas, for a period of morethan six months prior to the first publication of said notice; and in all respects meets all the criteria pertaining to the designation of an official city newspaper for Shawnee, Kansas, as put forth in the Charter Ordinance No. 31, passed on the 26th day of January, 2004.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 07/11/2012 with publications being made on the following dates:

07/11/2012

Subscribed and sworn to before me this 721-20/

Notary Public

My Appointment expires

Publication Charges

Notary And Affidavit

\$0.00

Additional Copies

\$0.00

\$50.85

(Published in the Shawnee Dispatch, Wednesday, July 11, 2012)

NOTICE OF BUDGET HEARING

The governing body of Lexington Township Johnson County

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	Prior Year A	Actual 2011	Current Ye	ar Estimate	2012 Pro	op osed Budget 20	13
Fund	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Budget Authority for Expen.	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General Debt Serv Library Road	3,290 vice		7,230		5,230		Here

Special Ma	achinery						
Totals	3,290	0.000	7,230	0.000	5,230	0	0.000
Less: Tran	sfers 0		0		0		
Net Expen	d-						
iture	3,290		7.230		5.230		
Total Tax							
Levied	0		0		xxxxxxxxxx		
Assessed	Valuation:						
Township	0		0		0		

Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur			
Principal	0	0	0
Total	0	0	0

^{*}Tax rates are expressed in mills.

/s/ Mark Crumbaker Trustee



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	Prior Year A	ctual 2011 Actual Tax	Current Yea	r Estimate Actual Tax		oposed Budget 20 Amount of 2012 Ad	13 Actual Tax
Fund General Debt Servi Library Road	Expen. 3,290 ice	Rate*	Expen. 7,230	Rate*		Valo <u>rem Ta</u> x	
Smarining	· Alternation						
	3,290	0.000	7,230	0.000	5.230	0	0.000
Less: Tran			O		0		0.000_
Net Expend		•			•		
iture	3,290		7,230		5,230		
Total Tax					-,		
Levied	0		.0		XXXXXXXX	xxx	
Assessed							
Township	0		0		0		
Outstandin	g Indebted	lnece					
Jan 1	2010		2011		2012		
G.O. Bonds			0		0		
Other	0		ñ		Ŏ		
Lease Pur			•		U		
Principal	0		0		0		
Total	0		0		ŏ		
*Tax rates	are expres	sed in mi	lis.				

/s/ Mark Crumbaker Trustee