

Lincoln Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>8,170</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>8,170</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>41,387</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>177,598</u>	
5b. Personal Property 2011	- <u>183,866</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>41,387</u>	
8. Total Estimated Valuation July 1, 2012	<u>3,811,855</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,770,468</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01098</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>90</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>8,260</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>8,260</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lincoln Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,512	495	344	30
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	5,658	1,114	776	68
		0	0	0
		0	0	0
		0	0	0
Total	8,170	1,609	1,120	98

County Treasurer's Motor Vehicle Estimate

1,609

County Treasurer's Recreational Vehicle Estimate

1,120

County Treasurer's 16/20M Vehicle Estimate

98

Motor Vehicle Factor

0.19694

Recreational Vehicle Factor

0.13709

16/20M Vehicle Factor

0.01200

Lincoln Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,315	27	0
Receipts:			
Ad Valorem Tax	2,819	2,354	XXXXXXXXXXXXXXX
Delinquent Tax	73	73	73
Motor Vehicle Tax	275	649	495
Recreational Vehicle Tax	1	8	344
16/20 M Vehicle Tax	49	53	30
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,217	3,137	942
Resources Available:	4,532	3,164	942
Expenditures:			
Officers Pay	260	165	165
Salaries & Wages			
Employee Benefits			
Publications	170	170	170
Equipment			
Mowing Expenses	3,975	2,807	3,515
Insurance	100	22	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,505	3,164	3,950
Unencumbered Cash Balance Dec 31	27	0	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,400	3,950	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		3,950
	Tax Required		3,008
Delinquent Comp Rate:	6.0%		180
Amount of 2012 Ad Valorem Tax			3,188

Lincoln Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Fire Protection			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		6.0%	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget			
Cemetery			
Unencumbered Cash Balance January 1	3,883	105	0
Receipts:			
Ad Valorem Tax	4,669	5,302	XXXXXXXXXXXXXX
Delinquent Tax	294	294	294
Motor Vehicle Tax	1,495	1,075	1,114
Recreational Vehicle Tax	17	13	776
16/20M Vehicle Tax	72	89	68
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	6,547	6,773	2,252
Resources Available:	10,430	6,878	2,252
Expenditures:			
Mowing Expenditures	10,325	6,878	8,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,325	6,878	8,800
Unencumbered Cash Balance Dec 31	105	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	8,800	8,800	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,800
		Tax Required	6,548
Delinquent Comp Rate:		6.0%	393
		Amount of 2012 Ad Valorem Tax	6,941

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Crawford County

will meet on August 21, 2012 at 6:00 PM at Arcadia Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,505	0.814	3,164	0.665	3,950	3,188	0.836
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	10,325	1.348	6,878	1.498	8,800	6,941	1.821
Special Machinery							
Totals	14,830	2.162	10,042	2.163	12,750	10,129	2.657
Less: Transfers	0		0		0		
Net Expenditure	14,830		10,042		12,750		
Total Tax Levied	7,972		8,170		xxxxxxxxxxxx		
Total Assessed Valuation	3,687,621		3,776,839			3,811,855	
Township Assessed Valuation Only						3,354,884	

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Joane Franklin, Treasurer
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

*A resolution expressing the property taxation policy of the Board of Lincoln Township
with respect to financing the 2013 annual budget for Lincoln Township, Crawford County,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Lincoln Township budget exceed the amount levied to finance the 2012 Lincoln Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Lincoln Township provides essential services to protect the safety and well being of the citizens of the township; and

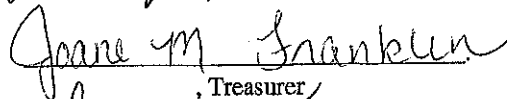
Whereas, the cost of provision of these services continues to increase.

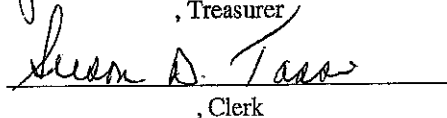
NOW, THEREFORE, BE IT RESOLVED by the Board of Lincoln Township of Crawford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Lincoln Township budget as defined above.

Adopted this _____ day of _____, 2012 by the Lincoln Township Board, Crawford County, Kansas.

Lincoln Township Board


_____, Trustee


_____, Treasurer


_____, Clerk

(Attach a signed copy to the budget)

(Published in The Morning Sun, July 18, 2012)

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General	4,505	0.814	3,164	0.665	3,950	3,188	0.836
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	10,325	1.848	6,878	1.498	8,800	6,941	1.821
Special Machinery							
Totals	14,830	2.162	10,042	2.163	12,750	10,129	2.637
Less: Transfers	0		0		0		
Net Expenditure	14,830		10,042		12,750		
Total Tax Levied	7,972		8,170		XXXXXXXXXXXXXX		
Total Assessed Valuation	3,687,621		3,776,839		3,811,855		
Township Assessed Valuation, Only					3,354,884		

Outstanding Indebtedness

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Joane Franklin, Treasurer

Township Officer