

CERTIFICATE

2013

To the Clerk of Osage County, State of Kansas

We, the undersigned, officers of

Lincoln Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962	6	7,835	3,763
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	50,643	24,102
Special Machinery		7		
Totals		XXXXXX	58,478	27,865
Budget Summary		8		
Neighborhood Revitalization Rebate			Is a Resolution required?	No
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township				
	Nov. 1, 2012 Valuation			

Assisted by:

D. Scot Loyd, CPA

Jan Nolde, CPA

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Attest:

2012

County Clerk

Charles L. Wills

Governing Body

Special Road Election held
First levy in

for Mills for years.

Lincoln township, Kansas

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>27,985</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>27,985</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>28,155</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>37,647</u>	
5b. Personal Property 2011	- <u>57,036</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>4,393</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>32,548</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,816,832</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,784,284</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01824</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>510</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>28,495</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>28,495</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lincoln township, Kansas
Osage County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	3,779	316	3	73
Debt Service	0	0	0	0
Library	0	0	0	0
Road	24,206	2,026	19	467
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	27,985	2,342	22	540

County Treasurer's Motor Vehicle Estimate 2,342

County Treasurer's Recreational Vehicle Estimate 22

County Treasurer's 16/20M Vehicle Estimate 540

Motor Vehicle Factor 0.08368

Recreational Vehicle Factor 0.00078

16/20M Vehicle Factor 0.01930

Lincoln Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From;	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	7,000	5,000	10,000	68-141g
	Total	7,000	5,000	10,000	
	Adjustments*		5000	10000	
	Adjusted Totals	7,000	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincoln township, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	12,803	6,283	3,576
Receipts:			
Ad Valorem Tax	3,908	3,779	XXXXXXXXXXXXXXXXXX
Delinquent Tax	24	4	4
Motor Vehicle Tax	309	333	316
Recreational Vehicle Tax	3	6	3
16/20 M Vehicle Tax		71	73
LAVTR			0
Gross Earnings (Intangibles) Tax	524	100	100
Interest on Idle Funds	40		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,808	4,293	496
Resources Available:	17,611	10,576	4,072
Expenditures:			
Officers Pay		2,000	2,000
Salaries & Wages		0	0
Employee Benefits		0	0
Supplies		0	0
Equipment		2,000	2,835
Buildings Maintenance		0	0
Insurance		3,000	3,000
Operating Expenses	11,328		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,328	7,000	7,835
Unencumbered Cash Balance Dec 31	6,283	3,576	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	15,515	13,483	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,835
		Tax Required	3,763
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			3,763

Lincoln Township, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	54,995	32,073	20,469
Receipts:			
Ad Valorem Tax	25,002	24,206	xxxxxxxxxxxxxxx
Delinquent Tax	152	10	10
Motor Vehicle Tax	1,976	2,134	2,026
Recreational Vehicle Tax	18	41	19
16/20M Vehicle Tax		458	467
Special Highway/Gasoline Tax	3,178	3,397	3,400
Interest on Idle Funds	0	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,326	30,396	6,072
Resources Available:	85,321	62,469	26,541
Expenditures:			
Salaries & Wages	8,950	15,000	15,000
Employee Benefits		0	0
Road Maintenance	16,598	0	0
Road Materials		0	0
Equipment		0	0
Officers Pay		0	0
Operating Expenses	8,587	2,000	2,000
Materials and Supplies	12,113	20,000	23,643
Transfer to Special Machinery	7,000	5,000	10,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	53,247	42,000	50,643
Unencumbered Cash Balance Dec 31	32,073	20,469	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	68,016	67,941	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,643
Tax Required			24,102
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			24,102

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	10,150
Transfers from:	
Road Fund	7,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	17,150
Total Expenditures	15,895
Unencumbered Cash Balance, Dec 31	1,255

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township, Kansas
Osage County

will meet on August 13, 2012 at 7:00 pm at Darren Patterson Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Darren Patterson Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	11,328	2.072	7,000	2.071	7,835	3,763	2.071
Debt Service							
Library							
Road	53,247	13.272	42,000	13.266	50,643	24,102	13.266
Special Machinery	15,895						
Totals	80,470	15.344	49,000	15.337	58,478	27,865	15.337
Less: Transfers	7,000		0		0		
Net Expenditure	73,470		49,000		58,478		
Total Tax Levied	27,985		27,985		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,867,667		1,824,659		1,816,832		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer