

**CERTIFICATE**

2013

To the Clerk of PAWNEE COUNTY, State of Kansas

We, the undersigned, officers of

**LINCOLN TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>		<b>K.S.A.</b>		
General	79-1962	6	9,650	4,825 <i>5.644</i>
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	47,513	24,979 <i>29.216</i>
Special Machinery		7		
<b>Totals</b>		xxxxxx	57,163	29,804 <i>34.860</i>
<b>Budget Summary</b>		8		
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No
Final Assessed Valuation:		County Clerk's Use Only		
Township				
		Nov. 1, 2012 Valuation		

Assisted by:

VonFeldt, Bauer & VonFeldt, Chtd.

Address:

818 Broadway

Larned, KS 67540

Email:

rav@cpavbv.com

PAWNEE COUNTY CLERK

RECEIVED 2012

PAWNEE COUNTY CLERK

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

*Ronald Pfenniger*  
*Alan Hageman*  
*Gregory D. Zamboni*

Governing Body

# Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

## THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas; and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 30 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive ISSUE the first publication thereof being made as aforesaid on the 20 day July 2012 with subsequent publications being made on the following dates:

20 20  
20 20  
20 20

SUBSCRIBED and sworn to before me this 23 day of

July 20 13

Patty Smith Notary Public

My commission expires Jan 20, 2016

Printer's fee 59.08

Additional copies 3

# Proof of Publication

## LEGAL

## LEGAL

(First published in The Tiller & Toiler, July 20, 2012) 11

### NOTICE OF BUDGET HEARING

The governing body of LINCOLN TOWNSHIP, PAWNEE COUNTY will meet on August 2, 2012 at 8:00 P.M. at the Ronald Pfenninger residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt Char. and will be available at this hearing.

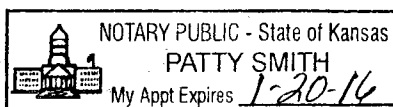
### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	5,419	5.69%	6,000	5.52%	9,650	4,825
Debt Service						
Library	33,179	30.49%	27,860	30.40%	47,513	24,979
Road						
Special Machinery						
Totals	38,598	36.19%	33,860	36.05%	57,163	29,804
Less: Transfers	0		0		0	
Net Expenditure	38,598		33,860		57,163	
Total Tax Levied	26,954		25,185		48,848,000.00	
Assessed Valuation:						
Township	800,068		809,470		855,260	
Outstanding Indebtedness:						
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Local Purchase Principal	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.

Ronald Pfenninger  
Trustee



LINCOLN TOWNSHIP

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	29,185
2. Debt Service Levy in 2012	- \$	0
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>29,185</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>12,715</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>14,574</u>	
5b. Personal Property 2011	- <u>12,314</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,260</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ <u>2,791</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>17,766</u>	
8. Total Estimated Valuation July 1, 2012	<u>855,266</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>837,500</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02121</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>619</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>29,804</u>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>29,804</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

LINCOLN TOWNSHIP  
PAWNEE COUNTY

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	4,575	190	4	66
Debt Service	0	0	0	0
Library	0	0	0	0
Road	24,610	1,019	24	356
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	29,185	1,209	28	422

County Treasurer's Motor Vehicle Estimate

1,209

County Treasurer's Recreational Vehicle Estimate

28

County Treasurer's 16/20M Vehicle Estimate

422

Motor Vehicle Factor

0.04143

Recreational Vehicle Factor

0.00096

16/20M Vehicle Factor

0.01446

2013

LINCOLN TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



LINCOLN TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	5,661	5,555	4,465
Receipts:			
Ad Valorem Tax	4,538	4,575	xxxxxxxxxxxxxxxx
Delinquent Tax	424		
Motor Vehicle Tax	240	168	190
Recreational Vehicle Tax	2		4
16/20 M Vehicle Tax		67	66
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	109	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,313</b>	<b>4,910</b>	<b>360</b>
<b>Resources Available:</b>	<b>10,974</b>	<b>10,465</b>	<b>4,825</b>
Expenditures:			
Officers Pay	1,698	1,700	2,100
Salaries & Wages			
Employee Benefits			1,000
Supplies	63	150	1,500
Equipment			
Buildings Maintenance			
Insurance			
Fire Protection	1,000	1,250	1,800
Ambulance	1,600	1,750	2,000
Accounting & Publication	1,058	1,150	1,250
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,419</b>	<b>6,000</b>	<b>9,650</b>
Unencumbered Cash Balance Dec 31	5,555	4,465	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	10,250	9,750	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,650
Tax Required			4,825
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			4,825

LINCOLN TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	23,433	19,123	19,135
Receipts:			
Ad Valorem Tax	24,150	24,610	xxxxxxxxxxxxxx
Delinquent Tax	1,686		
Motor Vehicle Tax	851	901	1,019
Recreational Vehicle Tax	8		24
16/20M Vehicle Tax		361	356
Special Highway/Gasoline Tax	2,174	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>28,869</b>	<b>27,872</b>	<b>3,399</b>
<b>Resources Available:</b>	<b>52,302</b>	<b>46,995</b>	<b>22,534</b>
Expenditures:			
Salaries & Wages	4,909	5,000	6,000
Employee Benefits	802	810	1,000
Road Maintenance			6,500
Road Materials	2,134	4,600	13,513
Equipment			
Trash Service	660	675	750
Noxious Weed	3,007	3,025	3,500
Repairs	15,082	6,750	8,500
Insurance	2,489	2,500	2,750
Fuel & Oil	4,096	4,500	5,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>33,179</b>	<b>27,860</b>	<b>47,513</b>
Unencumbered Cash Balance Dec 31	19,123	19,135	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	39,796	49,881	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			47,513
Tax Required			24,979
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			24,979

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>



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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	5,419	5.696	6,000	5.652	9,650	4,825	5.642
Debt Service							
Library							
Road	33,179	30.494	27,860	30.403	47,513	24,979	29.206
Special Machinery							
<b>Totals</b>	<b>38,598</b>	<b>36.190</b>	<b>33,860</b>	<b>36.055</b>	<b>57,163</b>	<b>29,804</b>	<b>34.848</b>
Less: Transfers	0		0		0		
Net Expenditure	38,598		33,860		57,163		
Total Tax Levied	28,954		29,185		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	800,068		809,476		855,266		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Ronald Pfenninger  
Trustee

