

2013

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of

Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.



		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	19,000	9,137	2.416
Road	68-518c	62,789	42,493	11.284
Special Machinery	7			
Totals	xxxxxx	81,789	51,630	13.700
Budget Summary	8			
Neighborhood Revitalization	9	Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Lincoln Township	3,765,852			
Radium	16,668			
0				
Total Assessed Valuation	3,782,520			
	Nov. 1, 2012 Valuation			

÷ total
÷ tup. only

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530
Email:
sschamaun@abbb.com

Attest: Aug. 27, 2012

Nita J. Keenan
County Clerk

Brian B. Anshutz
Thomas R. Spantnam
Judy J. Bayer

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Lincoln Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>51,464</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>51,464</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>12,181</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>32,218</u>	
5b. Personal Property 2011	- <u>44,805</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>12,181</u>	
8. Total Estimated Valuation July 1, 2012	<u>3,779,282</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,767,101</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00323</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>166</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>51,630</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>51,630</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lincoln Township

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	6,784	208	6	89
Debt Service		0	0	0
Library		0	0	0
Road	44,680	1,369	36	588
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	51,464	1,577	42	677

County Treasurer's Motor Vehicle Estimate 1,577

County Treasurer's Recreational Vehicle Estimate 42

County Treasurer's 16/20M Vehicle Estimate 677

Motor Vehicle Factor 0.03064

Recreational Vehicle Factor 0.00082

16/20M Vehicle Factor 0.01315

Lincoln Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	-	68-141g
	Total	10,000	0	0	
	Adjustments*				
	Adjusted Totals	10,000	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Lincoln Township
Stafford County

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
John Deere Grader	10/16/05	74	4.75	67,823	11,032	11,120	0
				Total	11,032	11,120	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincoln Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	13,230	13,753	9,560
Receipts:			
Ad Valorem Tax	8,522	6,784	XXXXXXXXXXXXXXXXXX
Delinquent Tax	116	0	0
Motor Vehicle Tax	413	389	208
Recreational Vehicle Tax	11	1	6
16/20 M Vehicle Tax	122	133	89
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	154	0	0
Miscellaneous	151	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,489	7,307	303
Resources Available:	22,719	21,060	9,863
Expenditures:			
Officers Pay	1,800	2,000	3,000
Salaries & Wages	0	0	0
Employee Benefits	1,939	2,500	5,000
Supplies	250	300	1,000
Equipment	0	500	1,500
Buildings Maintenance	0	500	1,000
Insurance	4,010	4,500	5,500
Accounting & Publication	967	1,200	2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,966	11,500	19,000
Unencumbered Cash Balance Dec 31	13,753	9,560	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	17,500	17,500	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,000
Tax Required			9,137
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			9,137

Lincoln Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	12,895	15,621	16,579
Receipts:			
Ad Valorem Tax	40,956	44,680	xxxxxxxxxxxxxx
Delinquent Tax	592	0	0
Motor Vehicle Tax	1,972	1,869	1,369
Recreational Vehicle Tax	55	7	36
16/20M Vehicle Tax	591	640	588
Special Highway/Gasoline Tax	1,929	1,795	1,724
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,095	48,991	3,717
Resources Available:	58,990	64,612	20,296
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	8,859	10,000	13,000
Employee Benefits	0	0	1,789
Road Maintenance	0	2,000	3,000
Road Materials	1,858	5,000	15,000
Equipment	1,692	5,000	10,000
Fuel, Tires & Oil	9,527	11,000	15,000
Chemicals	277	1,000	2,000
Leases	11,120	11,120	0
Supplies	36	2,413	2,500
Storage Shed/Hall		500	500
Contract Labor		0	0
Transfer to Special Machinery	10,000	0	0
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	43,369	48,033	62,789
Unencumbered Cash Balance Dec 31	15,621	16,579	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	64,894	62,533	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			62,789
Tax Required			42,493
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			42,493

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	28,697
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	259
Other	0
Resources Available:	38,956
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	38,956

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Stafford County

will meet on August 14, 2013 at 8:00 p.m. at Gregory Bayer Residence, 1834 NW 60 Avenue, Pawnee Rock, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Gregory Bayer Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,966	2.598	11,500	1.614	19,000	9,137	2.418
Debt Service							
Library							
Road	43,369	12.547	48,033	10.670	62,789	42,493	11.293
Special Machinery							
Totals	52,335	15.145	59,533	12.284	81,789	51,630	13.711
Less: Transfers	10,000		0		0		
Net Expenditure	42,335		59,533		81,789		
Total Tax Levied	51,145		51,464		xxxxxxxxxxxxxx		
Total Assessed Valuation	3,389,287		4,204,018		3,779,282		
Township Assessed Valuation Only					3,762,712		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	31,588	21,554	11,032
Total	31,588	21,554	11,032

*Tax rates are expressed in mills.

Gregory Bayer

0

Lincoln Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2012 July 1 Valuation: 3,779,282

Valuation Factor: 3,779.282

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication August 1, 2012

2nd Publication _____, 2012

3rd Publication _____, 2012

4th Publication _____, 2012

Ans 1 cont

(Publications Manager)

SUBSCRIBED and sworn to before me this

1 day of August, 2012

Julie A. Kenoweth
(Notary Public)

(Notary Public)

(First Published in the St. John News August 1, 2012)1t

State of Kal
Tenn.

NOTICE OF BUDGET HEARING

The governing body of
Linn County Tennessee
Bethesda County

will meet on August 14, 2012 at 8:00 p.m. at Gregory Meyer Residence, 1834 HW 60 Avenue, Pomona Ranch, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Gregory Meyer Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
	Actual Tax Rate*	Actual Tax Rate*	Budget Authority for Expenditures
General	\$.965	1.150	1.150
Main Service			
Sewer			
Water	43.369	48.033	47.789
Land			
Capital Machinery			
Totals	\$2.335	\$9.583	\$1.769
Total Available	10.000	0	0
Total Expenditures	\$2.335	\$9.583	\$1.769
Total Tax Levied	\$1.145	\$1.264	\$1.264
Total Assessed Valuation	3,380,267	4,204,018	3,725,297
Estimated Annual Assessment Only			3,782,712

Outstanding Indebtedness,
Jan 1

2010	2011	2012	
G.O. Bonds	0	0	
O.G. Bonds	0	0	
Other	0	0	
Lease Purchase Contract	21,588	21,584	11,000
Total	21,588	21,584	11,000

*Tax rates are expressed in mils.

Gregory Meyer

